

Cost and Financial Capacity Scores

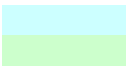
RFP 8060

	12 mo	12 mo	6 mo	12 mo	12 mo	
	2011	2012	2013	2013/14	2014/15	average
BY TRIP PROPOSAL	amb	amb	amb	amb	amb	amb
Badger Bus Lines *						\$ -
Badger Cab	\$ 18.50	\$ 18.75	\$ 18.75	\$ 19.00	\$ 19.25	\$ 18.86
Abby Vans, Inc.	\$ 16.60	\$ 17.05	\$ 17.50	\$ 17.95	\$ 18.40	\$ 17.50
Transit Solutions	\$ 16.90	\$ 17.41	\$ 17.41	\$ 17.93	\$ 18.47	\$ 17.65
Capital Express	\$ 17.00	\$ 17.10	\$ 18.00	\$ 18.50	\$ 19.00	\$ 17.91
	2011	2012	2013	2013/14	2014/15	average
BY TRIP PROPOSAL	WC	WC	WC	WC	WC	WC
Badger Bus Lines *						\$ -
Badger Cab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Abby Vans, Inc.	\$ 30.50	\$ 31.00	\$ 31.50	\$ 32.00	\$ 32.50	\$ 31.50
Transit Solutions	\$ 33.50	\$ 34.51	\$ 34.51	\$ 35.55	\$ 36.62	\$ 34.99
Capital Express	\$ 33.50	\$ 34.00	\$ 34.50	\$ 35.00	\$ 35.50	\$ 34.50

Average cost based on # of months (54)

	average amb	average WC	ambulatory rides 2/3 of service	Wheelchair rides 1/3 of service	total cost Total Ave Cost	% of lowest	Total Rating
Badger Bus Lines *	\$ -	\$ -	\$ -	\$ -	\$ 23.10	95.97%	287.92
Badger Cab***	\$ 18.86	\$ 33.66	\$ 12.57	\$ 11.22	\$ 23.79	93.16%	279.47
Abby Vans, Inc.	\$ 17.50	\$ 31.50	\$ 11.67	\$ 10.50	\$ 22.17	100.00%	300.00
Transit Solutions	\$ 17.65	\$ 34.99	\$ 11.77	\$ 11.66	\$ 23.43	94.62%	283.86
Capital Express	\$ 17.91	\$ 34.50	\$ 11.94	\$ 11.50	\$ 23.44	94.56%	283.69

***For Comparison purposes, the average W/C quote was given to Badger Cab - even though they do not provide W/C service (in order to compare service costs)



	12 mo	12 mo	6 mo	12 mo	12 mo	
	2011	2012	2013	2013/14	2014/15	average
BY RUN PROPOSAL						
Badger Bus Lines *	\$ 39.25	\$ 40.82	\$ 40.82	\$ 42.45	\$ 44.15	\$ 41.57

Average cost based on # of months (54)

* to calculate price comparison the by run is divided by 1.8, based on actual Metro Paratranist cost per trip statistics.