

# MT BEA FUND ACTIVITY MEMO

DATE: Tuesday, September 10, 2024

SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, September 24, 2024 / 4:00-4:30 PM

Meeting held via Zoom

For the calendar year 2024, the committee has \$270,000 to appropriate. After the July 9, 2024, meeting, there existed a balance in the fund of \$208,672. Re-appropriations below of \$90,666, leaves the committee with available funds of \$299,338 to consider and appropriate at this meeting. There are ten new event requests, which will leave a remaining balance of \$136,738 in the fund.

**Re-appropriations** to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
Aircraft Rescue and Fire Fighting Working Group - 2026	2026, Oct 1-9	\$25,500	\$0	\$25,500	1700 / 0	5/14/24	LOSS – Date scheduling conflict
American Association of Biological Anthropologists - 2028 Annual Mtg	2028, Mar 27-Apr 1	\$30,000	\$0	\$30,000	2000 / 0	2/27/24	LOSS – Wanted to be all under one roof
Solution Tree - 2024 PLC Institute	2024, July 22-25	\$13,500	\$10,959	\$2,541	900 / 698	5/30/23	Re-appropriated based on not meeting RN requirement
Amer Soc of Health Economists - 2027 ASHEcon Annual Conf	2027, June 6-9	\$17,625	\$0	\$17,625	1175 / 0	5/14/24	LOSS – booked 2027 & 2028 together in a deal with Hyatt
Handbell Musicians of America - Pinnacle 7 2025	2025, July 6-11	\$15,000	\$0	\$15,000	1000 / 0	7/9/24	LOSS – proposing to host the HMA National Seminar in 2026 instead
<b>Total to Re-appropriate at this meeting:</b>				<b>\$90,666</b>			

## Fund Requests for this meeting, September 24, 2024.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
American Assoc of Bovine Practitioners - 2026 AABP Recent Graduate Conference	2026, Feb 11-15	\$8,400	Facility Rental	300	560	\$196,174
BioForward Wisconsin - Wisc Biohealth Summit 2025	2025, Oct 13-14	\$15,000	Facility Rental	1000	1000	\$958,416
Handbell Musicians of America - National Seminar 2026	2026, July 6-11	\$20,700	Facility Rental	450	1380	\$557,669
Informa Markets - SupplySide Midwest 2027	2027, Apr 24-29	\$18,000	Facility Rental	3000	1200	\$878,426
Informa Markets - SupplySide Midwest 2028	2028, Apr29-May4	\$18,000	Facility Rental	3000	1200	\$970,672
Maize Genetics - 2027 Annual Meeting	2027, Mar 3-7	\$16,500	Facility Rental	550	1100	\$568,753
National Garden Clubs - 2027 Annual Convention	2027, May 14-19	\$13,500	Facility Rental	600	900	\$474,963
National Genealogical Society - 2027 NGS Family History Conference	2027, May 10-15 or May 17-22	\$21,000	Facility Rental	1200	1400	\$904,717
Solution Tree - 2026 PLC Institute	2026, June 21-24	\$13,500	Facility Rental	1600	900	\$900,125
Wild Birds Unlimited - 2027 Franchise Customer Experience Conference	2027, June 21-25	\$18,000	Facility Rental	450	1200	\$470,291
<b>Total requests for funding approval at this meeting:</b>		<b>\$162,600</b>		<b>12,150</b>	<b>10,840</b>	<b>\$6,880,206</b>