

## FEE MODIFICATION FORM

- 1. Organization/ Individual: Southside Raiders
- 2. Park (s): Penn Park

## 3. Overview of Organization

Southside Raiders Youth Football Program (Program) is a non-profit formed in 1970 for the purpose of organizing and teaching youth football on the South-side of Madison. It currently oversees football teams and cheerleading squads for 4th through 8th graders. The Program uses the athletic field at Penn Park as its home field and is looking to use field at Quann Park for Spring Camp. The Program is a legacy user that serves an otherwise underserved community, which makes it a good candidate for a fee modification. They have been a good partner with the Parks Division. The Program and the Parks Division agree to the following fee modification conditions:

## 4. Term of Fee Modification (May only be for a period of up to three years)

2022-2024, beginning upon signing and terminating on December 1, 2024.

Agreement may be renewed for two, one-year extensions on annual basis.

## 5. Summary of Requested Use of Park Land

Spring Camp: Mid-April through June 1, for seven weeks, one day per week for four hours per day. In the event of rain cancellations, camp may extend two additional weeks.

Fall Program: Youth football practice and games from August 1 – October 20. Practice will occur for 12 weeks, weekdays from 4 PM - 7 PM. Games will occur for nine weeks, once a week from 7 AM - 4 PM. The games will also make use of the picnic shelter and the concession shelter for vending purposes. The program also stores a practice sled and two lineman gates along the East fence of the park year-round.



## 6. Reason for Considering to Authorize a Fee Modification (check box that applies)

□ Legacy user group that predates establishment of a new fee.

□ A pilot concept for a use that would have minimal impact, only occur at one park location and does not have an established fee in the Park Division fee schedule.

 $\boxtimes$  Uses that align with the citywide goal of Racial Equity and Social Justice:

Program focuses on providing positive recreational experiences to primarily underserved youth of color on the City's south side.

□ Other

## 7. Fee Modification Proposed (Include Use, Permit and all other fees)

Program will pay the standard \$35 for each use of the picnic shelter and \$35 for each use of the concession shelter, an anticipated 7 uses per year. The program will also pay the standard non-profit vending fee of \$75 for the first use and \$25 for each following use. This will also occur an anticipated 7 times per year. The program will not pay for use of the field for practice or games.

	Uses	Use Time	Modified Rate	Total
Picnic				\$245
Shelter	7	1 day	\$35	
Concessions				\$245
Shelter	7	1 day	\$35	
				\$75
Vending	1	1 day	\$75	
Vending				\$150
Add'l Day	6	6 days	\$25	
Camp	7	4 hours	\$0	\$0
Practices	55	3 hours	\$0	\$0
Games	7	8 hours	\$0	\$0
				\$715



## 8. Standard Fee, if No Fee Modification is Provided (Use, Permit and all other fees)

Use of shelters and vending are at the standard fee. Use of the field at standard rates would be:

	Uses	Use Time	Yth Rate	Total
Picnic				\$420
Shelter	7	1 day	\$60	
Concessions				\$455
Shelter	7	1 day	\$65	
				\$75
Vending	1	1 day	\$75	
Vending				\$150
Add'l Day	6	6 days	\$25	
Camp	7	4 hours	\$10	\$280
Practices	55	3 hours	\$10	\$1,650
Games	7	8 hours	\$10	\$560
				\$3,590

### 9. Is the Fee Modification More Than a 50% reduction?

 $\boxtimes$  Yes  $\Box$  No  $\Box$  N/A

### 10. Roles/Responsibilities of Organization/Individual (Conditions of Approval)

a.	Submit specific date and time reservation requests for use of the
	location by April 1 for spring camp and August 1 for Fall program.

- b. Keep fields in neat and orderly manner. Remove trash from field and place in trash cans
- c. Keep picnic shelter and concession shelter in neat and orderly manner when reserved for program. Items cannot be stored in concession shelter
- d. No permanent or semi-permanent advertising signs or billboards permitted.



### 11. Roles/Responsibilities of Parks Division

- a. Reserve fields
  - b. Perform regular mowing schedules
  - c. Line Penn Park Football Field for fall season games. Fields will not be lined for practices, so as to limit wear on turf.

#### 12. Damage

If Madison Parks or Program identify damage at the fields, the parties will work together to identify the cause of the damage and a plan for repair. Damage caused by the Program, beyond normal wear and tear, will be the responsibility of the Program to repair or pay Madison Parks to repair.

#### 13. List of Attachments (Maps, schedules, signs, etc)

Attachment A – Map of Penn Park

- 14. Suspension, Cancellation and Termination The Parks Superintendent has the discretion to discontinue this use in the park, if, at any time the terms of the fee modification are not follow and/or if there is damage caused to the park.
- 15. Compliance with Laws Organization/Individual will comply with all City, State and Federal statues, ordinances and regulations.
- 16. Approval

Facilities Programs and Fees Subcommittee File Number

Date of Meeting Approval

17. Signature by Organization/Individual

Name (signature)

Date



# Name (printed)

# Attachment A

