

6/19/2008

**Metro Bus Pass contract  
Options for 2008-09 Maximum Ride Calculations**

2008/09 Estimates	Prioritized Options	Metro Summaries	
		1	2
		<b>05-06 Base (6/4/08 Metro)</b>	<b>05-06 Base @ 16% Max</b>
	<b>2007/08 Rides</b>	372,816	372,816
	Metro Max Incr Rate <b>12%</b>	417,554	0
	Metro Max Incr Rate <b>16%</b>	0	432,467
	<b>Total Estimated Max Costs @ \$0.952 per ride</b>	397,511	411,709