



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission
From: Jo Easland, Parking Analyst
Subject: October 2009 Revenue Report and November Activity Report

OCTOBER REVENUES

| | Prior Yr Comp'ns | | Actuals +/- Budget Comp'ns | | | |
|-----------------------------------|---------------------|--------|----------------------------|--------|------------------|--------|
| | YTD Thru | | For the Month | | YTD thru October | |
| | October '09 +/- '08 | | of October | | | |
| | Amount | % | Amount | % | Amount | % |
| Cashiered Parking Facilities | \$ +123,180 | + 2.1 | \$ (71,940) | (9.8) | \$ (127,890) | (2.1) |
| Off-Street Meters (Lots & Ramps) | \$ +33,810 | + 7.2 | (7,060) | (12.0) | (16,930) | (3.2) |
| On-Street Meters | \$ +96,180 | + 7.1 | (2,990) | (1.7) | + 9,280 | + .7 |
| Const'n Rev – On-Str Meters | (31,170) | (15.1) | (12,870) | (48.0) | (46,530) | (20.9) |
| Subtotal – On-Street Meter Rev | \$ +65,010 | + 4.2 | (15,860) | (8.0) | (37,250) | (2.3) |
| Monthly Parking (incl. LT Leases) | \$ +49,880 | + 7.7 | (4,080) | (6.3) | (19,710) | (2.8) |
| RP3 and Miscellaneous Rev | (52,450) | (27.2) | + 1,100 | + 18.5 | + 14,830 | + 11.9 |
| Totals | \$ +219,430 | + 2.5 | \$ (97,840) | (9.1) | \$ (186,950) | (2.1) |
| | A | | B | | C | |

Column Ref >>>

Note: Budget projections used for the comparisons in Cols B&C reflect the June 1 rate increases for all categories except RP3/Miscellaneous -- not applicable. Thus, comparisons to 2008 (Col A) are less useful for the shaded items.

Highlights/Remarks: (# references correspond with the map at back)

Cashiered Revenues. Reminder: The following rate increases were effective June 1, 2009:

- hourly rates were increased at all ramps except Capitol Square North (#4) and Overture (#9);
- the Evening/Weekend Max was increased to \$5 (from \$3); thus, e.g., at the State Street Campus Ramp (#11), the "breakeven" point increased to 4 hours at \$1.25/hour (up from 2.7 hours at \$1.10/hr)
- the Special Event (pay-on-entry) fee was left at \$4 per event

The -\$127,890 variance vs YTD Budget (Col C) includes negative variances for three ramps: State Street Campus (#11) -\$122,900, Government East (#7) -\$64,240, and Overture (#9) -\$31,250. Some of these declines are likely attributable to two fewer revenue-generating days thru October, vs last year. Effective June 1, the rate at the State Street Campus Ramp went to \$1.25/hour (up \$.15/hour, +13.6%), and year-over-year occupancy for October fell by -106 parkers (-10 points), compared with -118 parkers (-11 points) for September. After-6 pm parking fell by about -50 parkers; we presume after-6pm parking is being negatively impacted by rate competition from private garages.

There was NO increase in the hourly rate at the Overture Center Ramp, and occupancy for the month was up 19 parkers (+3 points) vs 2008, resulting in a \$2,130 increase in "regular" cashiered revenue. On a YTD basis, however, "regular" and special event revenue were off -\$6,900 and -\$25,900, respectively.

There was a \$.30/hour (+27.3%) increase at the Government East Ramp – to \$1.40 per hour – and October year-over-year occupancy fell by -79 parkers (-15 points), slightly worse than -68 parkers (-13 points) for September.

Capitol Square North (CSN, #5) had the largest positive increase over YTD Budget, +\$57,850 (despite the -2 revenue-generating days). Year-over-year occupancy continued to improve, albeit a bit slower pace: +66 parkers (+11 points) for October, vs +91 parkers (+19 points) for September. As at Overture, there was NO change in the hourly rate at this facility (\$.80/hour), and we assume there has been some shifting from Government East (\$1.40/hour) and Brayton Lot (\$1.10/hour).

The State Street Capitol Ramp (#12) had the other positive variance vs YTD Budget, +\$32,650. This occurred despite the two fewer revenue-generating days, a decline of about -\$33,720 in special event revenue, the loss of about 21 parkers (*continually*) on a YTD basis, and the loss of about 65 after-6pm parkers (October), and likely indicates a low budget projection.

Off-Street Meter Revenues. As the result of some weakness at the Brayton Lot since the June 1 rate increase to \$1.35/hour (from \$1.00/hr) – i.e., loss of about 25 parkers – and one less revenue-generating day YTD, revenues for this facility came in about \$8,430 under budget on a YTD basis.

On-Street Meter Revenues. Reminder re the ~Mid-Year Rate Increases: On-Street Meter rates were increased to \$1.50/hour (from \$1.25/hour); enforcement times were left at 8AM-6PM for on-street meters.

The increase of about \$9,280 over YTD Budget (Col C), occurred *despite* one less revenue-generating day this year (but five more spaces in service *overall* vs last year). Positive variances occurred for all but five routes, with the largest negative variances for (1) the Capitol Square Area (-\$6,710) – meters on East Main St were out of service for many months due to bus stop detours; and (2) the University Area (-\$28,010) – 36 fewer spaces in service vs 2008. (The other negative variances came within -\$1,400.)

Construction-Related Revenues. Contractor revenues, which are difficult to forecast, came in about -\$46,530 under YTD Budget (Col C). Hangtag sales had shown year-over-year improvement for four of the last five months, but fell by -\$3,330 for October; and YTD sales thru October lag 2008 and 2007 by -\$4,200 (-746 hangtags) and -\$18,540 (-1,892 hangtags), respectively. (Reminder: *dollar* differences reflect the June 2009 rate increases.)

Monthly Parking. As mentioned previously, notice of the June 1 rate increases was sent to all Monthly and Long-Term Lease parkers at the end of March, and we started seeing some "fallout" as early as April. Vacancies peaked at 41 in June (including -25 for Government East), but as of the end of November, vacancies were down to 31, with 'only' 23 openings at Government East.

RP3/Miscellaneous Revenues. The -\$52,450 variance vs YTD 2008 (Col A), is primarily due to the (unanticipated) receipt of \$40,800 of FEMA reimbursement last July and early termination of the advertising contract with Adams. As mentioned previously, the City and Adams Advertising were not able to come to an agreement on modifications to the advertising contract. Thus, the contract ended June 30, and 2009 advertising revenue totaled \$31,340, vs the \$50,000 minimum called for in the original contract. We are projecting no advertising revenue for the 2010 operating budget. These funds were used to support the Parking Utility's TDM efforts. TDM Park N Ride coupons are being honored through December 31, 2009.

RP3 permit sales thru October averaged +\$4,000 vs both YTD 2008 and YTD Budget; sales are up about 156 permits on a calendar-year basis and +117 on a permit-year basis. (The permit year is September 1 thru August 31.) On Monday, July 14, we went live with our *second* year of **online** renewals, and 1006 customers had renewed their permit online thru the end of November, up 79 vs 2008.

Bottomline: (Reminder: The partial-year rate increases were estimated to generate an additional ~\$773,000 for 2009, for TOTAL operating revenue of about \$11.0 million – about \$652,000 above 2008 Actuals.)

"Totals" came within -\$186,950 of YTD Budget (Col C), following a \$97,840 *decrease* for October (Col B). (We had projected that revenues thru October '09 – inclusive of the June 1 rate increases -- would be about \$406,380 ahead of 2008 levels. Actuals, however, were only about \$219,430 ahead of 2008 levels, leaving us with the -\$186,950 difference.) As shown in Column C, the primary culprit is Cashiered Revenues, -\$128,890 below budget. As stated earlier, there were two fewer revenue-generating days thru October, occupancy is off at all but Capitol Square North (but picking up a bit at Overture), and special event revenue is about -\$63,750 behind 2008 levels.

At the present time, we estimate that year-end operating revenues will fall SHORT of budget by about \$320,000; this is in addition to the -\$334,000 shortfall for Interest identified in the next paragraph.

Our "watch list," especially as impacted by the economy and June 1 rate increases, remains unchanged ...

- Cashiered revenues, including Special Event revenues
- Contractor-related revenues
- Monthly Parking
- Interest Income and Interest on Advances – if the dismal results for the first eight months of 2009 continue for the rest of the year, we estimate interest earnings will come in about \$300,000 under budget (of \$612,000). In addition, we will not realize \$34,200 of Interest on Advances for a TIF loan that was paid off early.

See Attachments A thru C for *detailed* 2008 vs 2009 revenue comparisons.

NOVEMBER 2009 ACTIVITY REPORT

During November, staff worked on the following projects ...

- the contract with Metric Parking Division, Metric Group Inc. is signed, and we have begun work on the new forms necessary to record and report/post multi-meter machine revenue (both cash *and* credit/debit cards);
- extensive concrete remediation is complete for 2009; and
- continued efforts for changeover of revenue software from CTR to Zeag, i.e., the switch has been completed at the State Street Capitol and Overture ramps, and conversion of the Government East Ramp is scheduled for ~December 8.

(A)

| 2009 REVENUES -- BUDGET VS ACTUAL | | | | | | |
|---|---|-------------------------------|-------------------|--------------|--------------|---------|
| Year-to-Date 2009- Through OCT | | | | | | |
| | | | Actual +/- Budget | | | |
| | | | Budget | Actual | Amount | % |
| 74000s Permits | | | Actual +/- Budget | | | |
| 74281 RP3 (residential parking permits) | | | 87,275.67 | 91,294.00 | 4,018.33 | 4.60 |
| 74282 Motorcycle Permits | | | 1,199.99 | 1,200.89 | 0.90 | 0.08 |
| 74283 Resid Street Constr Permits | | | - | - | - | n/a |
| Subtotal - Permits | | | 88,475.66 | 92,494.89 | 4,019.23 | 4.54 |
| 75300 Awards and Damages | | | - | 1,892.88 | 1,892.88 | n/a |
| 76350 Advertising Revenue | | | 31,337.94 | 31,337.94 | - | - |
| 76710 Cashiered Revenue | | | - | - | - | - |
| ALL Cashiered Ramps | | | - | - | - | - |
| # | Code | Description | Budget | Actual | Amount | % |
| #4 | 582512 | Cap Sq North | 522,319.92 | 580,174.88 | 57,854.96 | 11.08 |
| #6 | 582532 | Gov East | 1,215,812.16 | 1,151,568.18 | (64,243.98) | (5.28) |
| #9 | 582522 | Overture Center | 608,289.98 | 577,038.46 | (31,251.52) | (5.14) |
| #11 | 582542 | SS Campus-Frances | 1,080,834.01 | 980,576.25 | (100,257.76) | (9.28) |
| #11 | 582552 | SS Campus-Lake | 1,442,955.42 | 1,420,317.05 | (22,638.37) | (1.57) |
| #12 | 582562 | SS Capitol | 1,225,414.00 | 1,258,060.98 | 32,646.98 | 2.66 |
| Subtotal - Cashiered Revenue | | | 6,095,625.49 | 5,967,735.81 | (127,889.68) | (2.10) |
| 76720 Meters - Off-Street (NON-CYCLE) | | | | | | |
| # | Code | Description | Budget | Actual | Amount | % |
| #1 | 582334 | Blair Lot | 4,561.69 | 4,161.57 | (400.12) | (8.77) |
| #7 | 582344 | Lot 88 (Munic Bldg) | 10,273.79 | 9,490.09 | (783.70) | (7.63) |
| #2 | 582353 | Brayton Lot-Machine | 320,057.56 | 311,623.98 | (8,433.58) | (2.64) |
| #2 | 582354 | Brayton Lot-Meters | 3,175.17 | 2,622.56 | (552.61) | (17.40) |
| #3 | 582364 | Buckeye/Lot 58 | 122,660.77 | 118,638.18 | (4,022.59) | (3.28) |
| | 582374 | Evergreen Lot | 24,288.22 | 23,769.12 | (519.10) | (2.14) |
| | 582414 | Wingra Lot | 8,299.53 | 5,268.81 | (3,030.72) | (36.52) |
| #12 | 582564 | SS Capitol | 25,558.58 | 27,610.78 | 2,052.20 | 8.03 |
| Subtotal - Meters Off-Street | | | 518,875.31 | 503,185.09 | (15,690.22) | (3.02) |
| Meters - Off-Street (CYCLES) | | | | | | |
| | 582507 | ALL Cycles (eff 7/98) | 3,551.22 | 2,314.44 | (1,236.78) | (34.83) |
| Subtotal -- 76720's | | | 522,426.53 | 505,499.53 | (16,927.00) | (3.24) |
| 76730 Meters - On-Street | | | | | | |
| | 582114 | Cap Sq Mtrs (new '05) | 41,692.15 | 34,984.14 | (6,708.01) | (16.09) |
| | 582124 | Campus Area | 205,699.29 | 227,369.38 | 21,670.09 | 10.53 |
| | 582134 | CCB Area | 150,378.91 | 149,940.18 | (438.73) | (0.29) |
| | 582144 | East Washington Area | 63,249.91 | 62,510.31 | (739.60) | (1.17) |
| | 582154 | GEF Area | 99,045.46 | 106,040.15 | 6,994.69 | 7.06 |
| | 582164 | MATC Area | 94,453.74 | 93,057.37 | (1,396.37) | (1.48) |
| | 582174 | Meriter Area | 110,558.18 | 117,778.96 | 7,220.78 | 6.53 |
| | 582184 | MMB Area | 144,435.40 | 150,672.36 | 6,236.96 | 4.32 |
| | 582194 | Monroe Area | 69,963.22 | 70,270.20 | 306.98 | 0.44 |
| | 582204 | Schenks Area | 18,850.55 | 19,618.58 | 768.03 | 4.07 |
| | 582214 | State St Area | 122,275.06 | 124,965.12 | 2,690.06 | 2.20 |
| | 582224 | University Area | 232,769.24 | 204,760.25 | (28,009.00) | (12.03) |
| | 582234 | Wilson/Butler Area | 80,678.72 | 81,366.99 | 688.27 | 0.85 |
| Subtotal - Meters On-Street | | | 1,434,049.83 | 1,443,333.99 | 9,284.16 | 0.65 |
| Const'n-Related Meter Rev (On-St) | | | | | | |
| | 74284 | Contractor Permits | 60,196.10 | 55,699.00 | (4,497.10) | (7.47) |
| | 74285 | Meter Hoods | 73,417.92 | 107,741.04 | 34,323.12 | 46.75 |
| | 74286 | Construction Meter Removal | 88,866.55 | 12,511.00 | (76,355.55) | (85.92) |
| Subtotal - Constr'n Related Rev | | | 222,480.57 | 175,951.04 | (46,529.53) | (20.91) |
| Totals - On-Street Meters | | | 1,656,530.40 | 1,619,285.03 | (37,245.38) | (2.25) |
| 76740 / 50 Monthlies and Long-Term/Parking Leases | | | | | | |
| # | Code | Description | Budget | Actual | Amount | % |
| 76740's | #1 | 582335 Blair Lot | 45,388.35 | 42,460.46 | (2,927.89) | (6.45) |
| | #13 | 582405 Wilson Lot | 53,961.65 | 53,219.43 | (742.22) | (1.38) |
| | #4 | 582515 Cap Square North | 173,033.35 | 170,493.93 | (2,539.42) | (1.47) |
| | #6 | 582535 Gov East | 160,425.00 | 149,270.72 | (11,154.28) | (6.95) |
| | #9 | 582525 Overture Center | 55,646.65 | 54,064.61 | (1,582.04) | (2.84) |
| | #12 | 582565 SS Capitol - reg Mo'ys | 102,657.50 | 101,877.82 | (779.68) | (0.76) |
| Subtotal - Monthlies | | | 591,112.50 | 571,386.97 | (19,725.53) | (3.34) |
| 76750's | #9 | 582528 Overture Center | 48,667.50 | 48,667.50 | - | - |
| | #12 | 582568 SS Cap - LT Lease | 74,239.48 | 74,250.00 | 10.52 | 0.01 |
| Subtotal -- LTL's | | | 122,906.98 | 122,917.50 | 10.52 | 0.01 |
| Totals - Moy's and Leases | | | 714,019.48 | 694,304.47 | (19,715.01) | (2.76) |
| 78000s Miscellaneous Revenues | | | | | | |
| | 78220 | Operating Lease Payments | 2,952.61 | 2,258.84 | (693.77) | (23.50) |
| | 78310 | Property Sales | - | 3,974.98 | 3,974.98 | n/a |
| | 78890 | Other | 2,385.27 | 8,025.04 | 5,639.77 | 236.44 |
| Subtotal -- Miscellaneous | | | 5,337.88 | 14,258.86 | 8,920.98 | 167.13 |
| | Summary - RP3 and Misc Revenue (incl's Cycle Perms) | | 125,151.48 | 139,984.57 | 14,833.09 | 11.85 |
| TOTALS | | | 9,113,753.38 | 8,926,809.41 | (186,943.98) | (2.05) |

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| Year-to-Date Revenues >> 2008 vs 2009 | | | | | | |
|---------------------------------------|--|---------------------|---------------------|-------------------|-------------|--|
| Through OCT | | 2008 YTD | 2009 YTD | 2009 +/- 2008 | | |
| | | | | Amount | % | |
| 74000s | Licenses, Permits, Fees | | | | | |
| 74281 | RP3 (residential parking permits) | 87,450.00 | 91,294.00 | 3,844.00 | 4.40 | |
| 74282 | Motorcycle Permits | 1,348.94 | 1,200.89 | (148.05) | (10.98) | |
| 74283 | Resid Street Constr Permits | - | - | - | n/a | |
| | Subtotal - Licenses, ... | 88,798.94 | 92,494.89 | 3,695.95 | 4.16 | |
| 75300 | Awards and Damages | 381.31 | 1,892.88 | 1,511.57 | 396.41 | |
| 76350 | Advertising Revenue | 52,229.90 | 31,337.94 | (20,891.96) | (40.00) | |
| 76710 | Cashiered Revenue | - | - | - | | |
| | 582512 Cap Sq North | 518,385.73 | 580,174.88 | 61,789.15 | 11.92 | |
| | 582532 Gov East | 1,114,792.03 | 1,151,568.18 | 36,776.15 | 3.30 | |
| | 582522 Overture Center | 609,838.67 | 577,038.46 | (32,800.22) | (5.38) | |
| | 582542 SS Campus-Frances | 1,022,691.40 | 980,576.25 | (42,115.15) | (4.12) | |
| | 582552 SS Campus-Lake | 1,364,513.13 | 1,420,317.05 | 55,803.92 | 4.09 | |
| | 582562 SS Capitol | 1,214,334.25 | 1,258,060.98 | 43,726.73 | 3.60 | |
| | Subtotal - Cashiered Revenue | 5,844,555.22 | 5,967,735.81 | 123,180.59 | 2.11 | |
| 76720 | Meters - Off-Street (NON-CYCLE) | | | | | |
| | 582334 Blair Lot | 3,755.85 | 4,161.57 | 405.72 | 10.80 | |
| | 582344 Lot 88 (Munic Bldg) | 9,919.91 | 9,490.09 | (429.82) | (4.33) | |
| | 582353 Brayton Lot-Machine | 287,214.81 | 311,623.98 | 24,409.17 | 8.50 | |
| | 582354 Brayton Lot-Meters | 2,925.55 | 2,622.56 | (302.99) | (10.36) | |
| | 582364 Buckeye/Lot 58 | 116,007.34 | 118,638.18 | 2,630.84 | 2.27 | |
| | 582374 Evergreen Lot | 18,263.26 | 23,769.12 | 5,505.86 | 30.15 | |
| | 582414 Wingra Lot | 6,918.38 | 5,268.81 | (1,649.57) | (23.84) | |
| | 582564 SS Capitol | 23,221.45 | 27,610.78 | 4,389.33 | 18.90 | |
| | Subtotal - Meters Off-Street | 468,226.55 | 503,185.09 | 34,958.54 | 7.47 | |
| | Meters - Off-Street (CYCLES) | | | | | |
| | 582507 ALL Cycles (eff 7/98) | 3,465.33 | 2,314.44 | (1,150.89) | (33.21) | |
| | Subtotal -- 76720's | 471,691.88 | 505,499.53 | 33,807.65 | 7.17 | |
| 76730 | Meters - On-Street | | | | | |
| | 582024 Cap Sq Mtrs (new '05) | 40,478.11 | 34,984.14 | (5,493.97) | (13.57) | |
| | 582124 Campus Area | 197,229.47 | 227,369.38 | 30,139.91 | 15.28 | |
| | 582134 CCB Area | 142,876.75 | 149,940.18 | 7,063.43 | 4.94 | |
| | 582144 East Washington Area | 59,855.57 | 62,510.31 | 2,654.74 | 4.44 | |
| | 582154 GEF Area | 94,013.92 | 106,040.15 | 12,026.23 | 12.79 | |
| | 582164 MATC Area | 89,837.44 | 93,057.37 | 3,219.93 | 3.58 | |
| | 582174 Meriter Area | 104,932.13 | 117,778.96 | 12,846.83 | 12.24 | |
| | 582184 MMB Area | 137,287.76 | 150,672.36 | 13,384.60 | 9.75 | |
| | 582194 Monroe Area | 54,319.75 | 70,270.20 | 15,950.45 | 29.36 | |
| | 582204 Schenks Area | 15,301.55 | 19,618.58 | 4,317.03 | 28.21 | |
| | 582214 State St Area | 117,676.79 | 124,965.12 | 7,288.33 | 6.19 | |
| | 582224 University Area | 220,431.82 | 204,760.25 | (15,671.58) | (7.11) | |
| | 582234 Wilson/Butler Area | 72,917.50 | 81,366.99 | 8,449.49 | 11.59 | |
| | Subtotal - Meters On-Street | 1,347,158.56 | 1,443,333.99 | 96,175.43 | 7.14 | |
| | Const'n-Related Meter Rev (On-St) | | | | | |
| | 74284 Contractor Permits | 56,880.00 | 55,699.00 | (1,181.00) | (2.08) | |
| | 74285 Meter Hoods | 80,320.75 | 107,741.04 | 27,420.29 | 34.14 | |
| | 74286 Construction Meter Removal | 69,916.00 | 12,511.00 | (57,405.00) | (82.11) | |
| | Subtotal - Constr'n Related Rev | 207,116.75 | 175,951.04 | (31,165.71) | (15.05) | |
| | Totals - On-Street Meters | 1,554,275.31 | 1,619,285.03 | 65,009.72 | 4.18 | |
| 76740 / 50 | Monthlies and Long-Term/Parking Leases | | | | | |
| 76470's | 582335 Blair Lot | 39,591.24 | 42,460.46 | 2,869.22 | 7.25 | |
| | 582405 Wilson Lot | 43,641.73 | 53,219.43 | 9,577.70 | 21.95 | |
| | 582515 Cap Square No | 158,952.08 | 170,493.93 | 11,541.85 | 7.26 | |
| | 582535 Gov East | 137,834.45 | 149,270.72 | 11,436.27 | 8.30 | |
| | 582525 Overture Center | 54,117.40 | 54,064.61 | (52.79) | (0.10) | |
| | 582565 SS Capitol - reg Mo'ys | 94,203.54 | 101,877.82 | 7,674.28 | 8.15 | |
| | Subtotal - Monthlies | 528,340.44 | 571,386.97 | 43,046.53 | 8.15 | |
| 76750's | 582528 Overture Center | 48,667.50 | 48,667.50 | - | - | |
| | 582568 SS Cap - LT Lease | 67,413.72 | 74,250.00 | 6,836.28 | 10.14 | |
| | 582705 Convention Center | - | - | - | - | |
| | Subtotal -- LTL's | 116,081.22 | 122,917.50 | 6,836.28 | 5.89 | |
| | Totals- Moy's and Leases | 644,421.66 | 694,304.47 | 49,882.81 | 7.74 | |
| 78000s | Miscellaneous Revenues | | | | | |
| | 78220 Operating Lease Payments | 2,735.27 | 2,258.84 | (476.43) | (17.42) | |
| | 78310 Property Sales | 1,598.80 | 3,974.98 | 2,376.18 | 148.62 | |
| | 78890 Other | 46,692.49 | 8,025.04 | (38,667.45) | (82.81) | |
| | Subtotal -- Miscellaneous | 51,026.56 | 14,258.86 | (36,767.70) | (72.06) | |
| | Summary - RP3 and Misc Revenue (incl's Cycle Perm) | 192,436.71 | 139,984.57 | (52,452.14) | (27.28) | |
| | TOTALS | 8,707,380.78 | 8,926,809.41 | 219,428.62 | 2.52 | |

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Department of Transportation -- Parking Division
YTD Revenue/Statistics -- THRU OCTOBER 2008 vs 2009



| | | -----Off-Street----- | | | | Street | Misc. | | |
|---------------|----------------|----------------------|--------------|------------|--------------|--------------|-------------|------------|--|
| | | Meters * | + Cashiered | + Monthly | = Total | + Meters | + Revenues | = Totals * | |
| 2008 | # of Spaces | 310 | 3,182 | 498 | 3,990 | 1,376 | ----- | 5,366 | |
| | Revenue | \$ 468,227 | \$ 5,844,555 | \$ 644,422 | \$ 6,957,203 | \$ 1,554,275 | \$ 192,437 | 8,703,915 | |
| 2009 | # of Spaces | 310 | 3,208 | 498 | 4,016 | 1,381 | ----- | 5,397 | |
| | Revenue | \$ 503,185 | \$ 5,968,041 | \$ 694,304 | \$ 7,165,531 | \$ 1,619,285 | \$ 139,985 | 8,924,801 | |
| 2009 +/- 2008 | # of Spaces | - | 26 | - | 26 | 5 | ----- | 32 | |
| | Revenue | \$ 34,959 | \$ 123,487 | \$ 49,883 | \$ 208,328 | \$ 65,010 | \$ (52,452) | 220,886 | |
| | (% Rev Change) | 7.5% | 2.1% | 7.7% | 3.0% | 4.2% | -27.3% | 2.5% | |

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

| | Facility | Spaces (c) | | Days (c) | | Avg Wkday Occy (c) | | Revenues (c) | | Rev/Space/Day (c) | | # of Renters | |
|--|-----------------------------|------------------|--------|----------|--------|--------------------|-----------------|-----------------|-----------------|-------------------|---------------|--------------|-----|
| | | YTD-08 | YTD-09 | YTD-08 | YTD-09 | YTD-08 | YTD-09 | YTD-08 | YTD-09 | YTD-08 | YTD-09 | | |
| METERED LOTS | Blair Lot (eff Aug 2002) | 13 | 13 | 257 | 256 | -- | -- | \$ 3,755.85 | \$ 4,161.57 | \$ 1.12 | \$ 1.25 | | |
| | Lot 88 (Munic Building) | 17 | 17 | 257 | 256 | 79% | 75% | \$ 9,919.91 | \$ 9,490.09 | \$ 2.27 | \$ 2.18 | | |
| | Brayton Lot Paystations | 154 | 154 | 257 | 256 | 91% | 86% | \$ 287,214.81 | \$ 311,623.98 | \$ 7.26 | \$ 7.90 | | |
| | Brayton Lot Meters | 12 | 12 | 257 | 256 | 44% | 38% | \$ 2,925.55 | \$ 2,622.56 | \$ 0.95 | \$ 0.85 | | |
| | Buckeye Lot | 53 | 53 | 257 | 256 | 65% | 59% | \$ 116,007.34 | \$ 118,638.18 | \$ 8.52 | \$ 8.74 | | |
| | Evergreen Lot | 23 | 23 | 257 | 256 | -- | -- | \$ 18,263.26 | \$ 23,769.12 | \$ 3.09 | \$ 4.04 | | |
| | Wingra Lot | 19 | 19 | 257 | 256 | -- | -- | \$ 6,918.38 | \$ 5,268.81 | \$ 1.42 | \$ 1.08 | | |
| | SS Capitol | 19 | 19 | 257 | 256 | 31% | 40% | \$ 23,221.44 | \$ 27,610.89 | \$ 4.76 | \$ 5.68 | | |
| | Cycles | 48 | 48 | n/c | n/c | -- | -- | \$ 3,465.33 | \$ 2,314.43 | n/c | n/c | | |
| | CASHIERED | Cap Square North | 479 | 487 | 299 | 297 | 52% | 64% | \$ 518,385.69 | \$ 580,220.16 | \$ 3.62 | \$ 4.01 | |
| Gov East | | 426 | 419 | 299 | 297 | 91% | 84% | \$ 1,114,791.76 | \$ 1,151,626.84 | \$ 8.75 | \$ 9.25 | | |
| Overture Center | | 543 | 543 | 299 | 297 | 46% | 45% | \$ 609,838.48 | \$ 577,069.19 | \$ 3.76 | \$ 3.58 | | |
| SS Campus (Frances) (combined totals) | | 1,041 | 1,059 | 299 | 297 | 66% | 57% | \$ 1,022,691.39 | \$ 980,629.23 | \$ 7.67 | \$ 7.63 | | |
| SS Campus (Lake) | | | | | | | | \$ 1,364,513.13 | \$ 1,420,367.10 | | | | |
| State St Capitol | 693 | 700 | 299 | 297 | 58% | 55% | \$ 1,214,334.24 | \$ 1,258,128.93 | \$ 5.86 | \$ 6.05 | YTD-08 YTD-09 | | |
| MONTHLY | Blair Lot Mo'y (eff 8/2002) | 44 | 44 | 214 | 213 | 100% | 96% | \$ 39,591.24 | \$ 42,460.46 | \$ 4.20 | \$ 4.53 | 49 | 46 |
| | Wilson Lot Mo'y | 50 | 50 | 214 | 213 | 100% | 100% | \$ 43,641.73 | \$ 53,219.43 | \$ 4.08 | \$ 5.00 | 51 | 52 |
| | Cap.Sq. N Mo'y | 125 | 125 | 214 | 213 | 99% | 99% | \$ 158,952.08 | \$ 170,493.93 | \$ 5.94 | \$ 6.40 | 148 | 146 |
| | Gov East Mo'y | 85 | 85 | 214 | 213 | 97% | 78% | \$ 137,834.45 | \$ 149,270.72 | \$ 7.58 | \$ 8.24 | 100 | 87 |
| | Overture Ctr Mo'y (b) (c) | 75 | 75 | 214 | 213 | 99% | 100% | \$ 102,784.90 | \$ 102,732.11 | \$ 6.40 | \$ 6.43 | 95 | 92 |
| | SS Cap. Mo'y (b) (d) | 119 | 119 | 214 | 213 | 100% | 97% | \$ 161,617.26 | \$ 176,127.82 | \$ 6.35 | \$ 6.95 | 134 | 132 |
| | Campus Area Route | 168 | 174 | 257 | 256 | 60% | 53% | \$ 197,229.47 | \$ 227,369.38 | \$ 4.58 | \$ 5.12 | 576 | 555 |
| ON - STREET METERS | Capitol Square (f) | 24 | 21 | 257 | 256 | 58% (f) | 48% (f) | \$ 40,478.11 | \$ 34,984.14 | \$ 6.48 | \$ 6.54 | | -21 |
| | CCB Area Route | 89 | 91 | 257 | 256 | 56% | 52% | \$ 142,876.75 | \$ 149,940.18 | \$ 6.25 | \$ 6.43 | | |
| | East Washington Area Route | 96 | 96 | 257 | 256 | 36% | 34% | \$ 59,855.57 | \$ 62,510.31 | \$ 2.43 | \$ 2.55 | | |
| | GEF Area Route | 78 | 81 | 257 | 256 | 42% | 39% | \$ 94,013.92 | \$ 106,040.15 | \$ 4.68 | \$ 5.15 | | |
| | MATC Area Route | 100 | 102 | 257 | 256 | 34% | 28% | \$ 89,837.44 | \$ 93,057.37 | \$ 3.50 | \$ 3.58 | | |
| | Meriter Area Route | 116 | 130 | 257 | 256 | 37% | 22% | \$ 104,932.13 | \$ 117,778.96 | \$ 3.51 | \$ 3.53 | | |
| | MMB Area Route | 97 | 104 | 257 | 256 | 46% | 50% | \$ 137,287.76 | \$ 150,672.36 | \$ 5.52 | \$ 5.64 | | |
| | Monroe Area Route | 113 | 125 | 257 | 256 | pass | pass | \$ 54,319.75 | \$ 70,270.20 | \$ 1.87 | \$ 2.20 | | |
| | Schenks Area Route | 80 | 80 | 257 | 256 | pass | pass | \$ 15,301.55 | \$ 19,618.58 | \$ 0.75 | \$ 0.96 | | |
| | State Street Area Route | 107 | 108 | 257 | 256 | 36% | 33% | \$ 115,109.14 | \$ 124,965.12 | \$ 4.17 | \$ 4.53 | | |
| | University Area Route | 198 | 162 | 257 | 256 | 39% | 23% | \$ 219,394.23 | \$ 204,760.25 | \$ 4.31 | \$ 4.95 | | |
| | Wilson/Butler Area Route | 109 | 109 | 257 | 256 | 30% | 36% | \$ 76,522.74 | \$ 81,366.99 | \$ 2.73 | \$ 2.91 | | |
| | Various Routes | -- | -- | 257 | 256 | n/a | n/a | \$ - | \$ - | \$ - | \$ - | | |
| Subtotal - Route Revenue | 1,376 | 1,381 | 257 | 256 | -- | -- | \$ 1,347,158.56 | \$ 1,443,333.99 | \$ 3.81 | \$ 4.08 | | | |
| Meter-Related Constrn Rev | | | | | | | \$ 207,116.75 | \$ 175,951.04 | | | | | |
| Total On-St Meter Revenue | | | | | | | \$ 1,554,275.31 | \$ 1,619,285.03 | | | | | |
| Miscellaneous | | | | | | | \$ 192,436.71 | \$ 139,984.57 | | | | | |
| Total (a) | 5,414 | 5,445 | | | | | \$ 8,707,380.24 | \$ 8,927,115.14 | | | | | |

Note:
Occupancy information for On-Street Meter Routes is thru JULY only for both years as data beyond July '09 has not yet been keyed due to the backlog caused by the RP3 season.

Footnotes:

- (a) Excludes interest on investments
 - (b) Available to public on nights and weekends
 - (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2008 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parcs system. Weekday timeframe = 10 a.m. thru 2 p.m. Occupancy for Monthly parking reflects the report month, not YTD occupancy. (Added August 2009; prior to the June 2009 rate increases occupancy for Monthly parking typically averaged 100%.)
 - (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
 - (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
 - (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, we computed estimated occupancy via the following equation: YTD Revenue / # of Mtrs in Service / # of Rev-Generating Days / 9 hrs/day / \$1.25/hour (or \$1.50/hr after July 15)
- n/a Not computed -- collection schedules are too varied to yield reliable information.

BRAYTON LOT AND RAMPS -- HOURLY RATES AND OCCUPANCY -- OCTOBER '09 VS '08 COMPARISON
(Following the June 1, 2009 rate increases at SOME facilities)

F:\Tncommon\PARKING\PARCS\occupancy\oct 09 vs 08 (jo 120309).xls\Summary



| | Hourly Rate | | | | Avg Occ'y Rate * | | | Avg # of Parkers * | | |
|------------|-------------|--------|------------|--------|------------------|--------|-------------------------|--------------------|--------|-------------|
| | Oct 08 | Oct 09 | 09 +/- '08 | % incr | Oct 08 | Oct 09 | '09 +/- '08 (points) | Oct 08 | Oct 09 | '09 +/- '08 |
| Brayton | \$1.00 | \$1.35 | \$0.35 | 35.0% | 93% | 77% | (16.0) | 143 | 118 | (25) |
| CSN | \$0.80 | \$0.80 | NO CHG! | n/a | 52% | 66% | 14.0 | 252 | 318 | 66 |
| Gov East | \$1.10 | \$1.40 | \$0.30 | 27.3% | 95% | 77% | (18.0) | 405 | 326 | (79) |
| Overture | \$0.70 | \$0.70 | NO CHG! | n/a | 47% | 51% | 4.0 | 251 | 270 | 19 |
| SSCampus | \$1.10 | \$1.25 | \$0.15 | 13.6% | 73% | 63% | (10.0) | 778 | 672 | (106) |
| SS Capitol | \$0.85 | \$1.00 | \$0.15 | 17.6% | 68% | 64% | (4.0) | 477 | 453 | (24) |

* during PEAK occupancy period of 10 am to 2 pm

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

E-1

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

| LOCATION / FACILITY | AUG 09 | | | | SEP 09 | | | OCT 09 | | |
|--|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|
| | TOTAL SPACES | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED |
| ON - STREET METERS | 1080 | 982 | 368 | 62.5% | 986 | 410 | 58.4% | 1025 | 494 | 51.8% |
| CITY LOTS: | | | | | | | | | | |
| BUCKEYE - BLOCK 58 | 53 | 53 | 22 | 58.5% | 0 ⁴ | | | 53 | 19 | 64.2% |
| BRAYTON - METERS | 12 | 12 | 9 | 25.0% | 12 | 9 | 25.0% | 12 | 11 | 8.3% |
| PARKMASTER | 154 | 154 | 34 | 77.9% | 154 | 33 | 78.6% | 154 | 0 | 100.0% |
| MUNICIPAL BLDG - BLOCK 88 | 17 | 15 | 0 | 100.0% | 17 | 5 | 70.6% | 17 | 0 | 100.0% |
| SUBTOTAL - CITY LOTS | 236 | 234 | 65 | 72.2% | 183 | 47 | 74.3% | 236 | 30 | 87.3% |
| CITY RAMPS: | | | | | | | | | | |
| OVERTURE CENTER - CASHIERED | 529 | 501 ² | 276 | 44.9% | 529 | 263 | 50.3% | 529 | 240 | 54.6% |
| OVERTURE CENTER - MONTHLY | 50 | 50 | 0 | 100.0% | 50 | 0 | 100.0% | 50 | 0 | 100.0% |
| STATE STREET CAPITOL - METERS | 19 | 19 | 15 | 21.1% | 12 ⁵ | 4 | 66.7% | 19 | 7 | 63.2% |
| STATE STREET CAPITOL - CASHIERED | 706 | 706 | 357 | 49.4% | 705 ⁶ | 192 | 72.8% | 706 | 206 | 70.8% |
| STATE STREET CAPITOL - MONTHLY | 134 | 134 | 2 | 98.5% | 134 | 3 | 97.8% | 134 | 4 | 97.0% |
| GOVERNMENT EAST - CASHIERED | 426 | 379 ³ | 81 | 78.6% | 422 ⁷ | 74 | 82.5% | 426 | 66 | 84.5% |
| GOVERNMENT EAST - MONTHLY | 100 | 100 | 17 | 83.0% | 100 | 21 | 79.0% | 100 | 22 | 78.0% |
| STATE STREET CAMPUS - CASHIERED | 1060 | 1060 | 474 | 55.3% | 1053 ⁸ | 367 | 65.1% | 1027 ⁹ | 312 | 69.6% |
| CAPITOL SQUARE NORTH - CASHIERED | 481 | 481 | 184 | 61.7% | 481 | 155 | 67.8% | 481 | 211 | 56.1% |
| CAPITOL SQUARE NORTH - MONTHLY | 150 | 150 | 6 | 96.0% | 150 | 6 | 96.0% | 150 | 1 | 99.3% |
| SUBTOTAL - CITY RAMPS | 3655 | 3580 | 1412 | 60.6% | 3636 | 1085 | 70.2% | 3622 | 1069 | 70.5% |
| SUBTOTAL - CITY LOTS + RAMPS | 3891 | 3814 | 1477 | 61.3% | 3819 | 1132 | 70.4% | 3858 | 1099 | 71.5% |
| TOTAL CITY STREETS + LOTS + RAMPS | 4971 | 4796 | 1845 | 61.5% | 4805 | 1542 | 67.9% | 4883 | 1593 | 67.4% |
| CAPITOL SQUARE SOUTH - METERS | 436 | 436 | 196 | 55.0% | 436 | 144 | 67.0% | 382 ¹⁰ | 74 | 80.6% |
| CAPITOL SQUARE SOUTH - PERMITS | 534 | 534 | 0 | 100.0% | 534 | 0 | 100.0% | 534 | 0 | 100.0% |
| TOTAL PUBLIC SPACES | 5941 | 5766 | 2041 | 64.6% | 5775 | 1686 | 70.8% | 5799 | 1667 | 71.3% |

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Municipal Bldg - Block 88 - 2 spaces converted to DIS/VET spaces for Wednesday farmer's market.
- 2 Overture Center Ramp - Average of 28 spaces out of service for August.
- 3 Government East Ramp - Average of 47 spaces out of service for August.
- 4 Buckeye - Lot 58 - 53 spaces out of service due to lot being resurfaced.
- 5 State Street Capitol Ramp - 7 metered spaces hooded to accommodate displaced Lot 58 parkers.
- 6 State Street Capitol Ramp - Average of 1 space out of service for September.
- 7 Government East Ramp - Average of 4 spaces out of service for September.
- 8 State Street Campus Ramp - Average of 7 spaces out of service for September.
- 9 State Street Campus Ramp - Average of 33 spaces out of service for October.
- 10 Capitol Square South Ramp - 54 spaces out of service due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E-2

| LOCATION / FACILITY | AUG 08 | | | | SEP 08 | | | | OCT 08 | | |
|--|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|--|
| | TOTAL SPACES | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED | |
| ON - STREET METERS | 1080 | 947 | 336 | 64.5% | 954 | 326 | 65.8% | 963 | 366 | 62.0% | |
| CITY LOTS: | | | | | | | | | | | |
| BUCKEYE - BLOCK 58 | 53 | 53 | 8 | 84.9% | 53 | 27 | 49.1% | 28 ⁷ | 5 | 82.1% | |
| BRAYTON - METERS | 12 | 12 | 10 | 16.7% | 12 | 8 | 33.3% | 12 | 7 | 41.7% | |
| PARKMASTER | 154 | 154 | 3 | 98.1% | 154 | 0 | 100.0% | 154 | 5 | 96.8% | |
| MUNICIPAL BLDG - BLOCK 88 | 17 | 17 | 2 | 88.2% | 17 | 4 | 76.5% | 17 | 2 | 88.2% | |
| SUBTOTAL - CITY LOTS | 236 | 236 | 23 | 90.3% | 236 | 39 | 83.5% | 211 | 19 | 91.0% | |
| CITY RAMPS: | | | | | | | | | | | |
| OVERTURE CENTER - CASHIERED | 529 | 529 | 293 | 44.6% | 529 | 271 | 48.8% | 524 ⁸ | 377 | 28.1% | |
| OVERTURE CENTER - MONTHLY | 50 | 50 | 0 | 100.0% | 50 | 0 | 100.0% | 50 | 0 | 100.0% | |
| STATE STREET CAPITOL - METERS | 19 | 0 ¹ | 0 | | 0 | 0 | | 19 | 12 | 36.8% | |
| STATE STREET CAPITOL - CASHIERED | 706 | 690 ² | 325 | 52.9% | 682 ⁵ | 173 | 74.6% | 693 ⁹ | 184 | 73.4% | |
| STATE STREET CAPITOL - MONTHLY | 116 | 116 | 0 | 100.0% | 116 | 0 | 100.0% | 116 | 0 | 100.0% | |
| GOVERNMENT EAST - CASHIERED | 426 | 426 | 30 | 93.0% | 426 | 21 | 95.1% | 425 ¹⁰ | 9 | 97.9% | |
| GOVERNMENT EAST - MONTHLY | 85 | 85 | 0 | 100.0% | 85 | 0 | 100.0% | 85 | 0 | 100.0% | |
| STATE STREET CAMPUS - CASHIERED | 1060 | 969 ³ | 361 | 62.7% | 1044 ⁶ | 242 | 76.8% | 1060 | 203 | 80.8% | |
| CAPITOL SQUARE NORTH - CASHIERED | 481 | 481 | 259 | 46.2% | 481 | 223 | 53.6% | 481 | 219 | 54.5% | |
| CAPITOL SQUARE NORTH - MONTHLY | 125 | 125 | 0 | 100.0% | 125 | 0 | 100.0% | 125 | 0 | 100.0% | |
| SUBTOTAL - CITY RAMPS | 3597 | 3471 | 1268 | 63.5% | 3538 | 930 | 73.7% | 3578 | 1004 | 71.9% | |
| SUBTOTAL - CITY LOTS + RAMPS | 3833 | 3707 | 1291 | 65.2% | 3774 | 969 | 74.3% | 3789 | 1023 | 73.0% | |
| TOTAL CITY STREETS + LOTS + RAMPS | 4913 | 4654 | 1627 | 65.0% | 4728 | 1295 | 72.6% | 4752 | 1389 | 70.8% | |
| CAPITOL SQUARE SOUTH - METERS | 367 | 322 ⁴ | 130 | 59.6% | 389 | 151 | 61.2% | 439 | 140 | 68.1% | |
| CAPITOL SQUARE SOUTH - PERMITS | 606 | 531 | 0 | 100.0% | 584 | 0 | 100.0% | 534 | 0 | 100.0% | |
| TOTAL PUBLIC SPACES | 5886 | 5507 | 1757 | 68.1% | 5701 | 1446 | 74.6% | 5725 | 1529 | 73.3% | |

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - All metered spaces taken out of service during construction.
- 2 State Street Capitol Ramp - Average of 16 spaces out of service for August.

- 3 State Street Campus Ramp - Average of 91 spaces out of service for August.
- 4 Capitol Square South Ramp - 120 metered spaces out of service during construction.

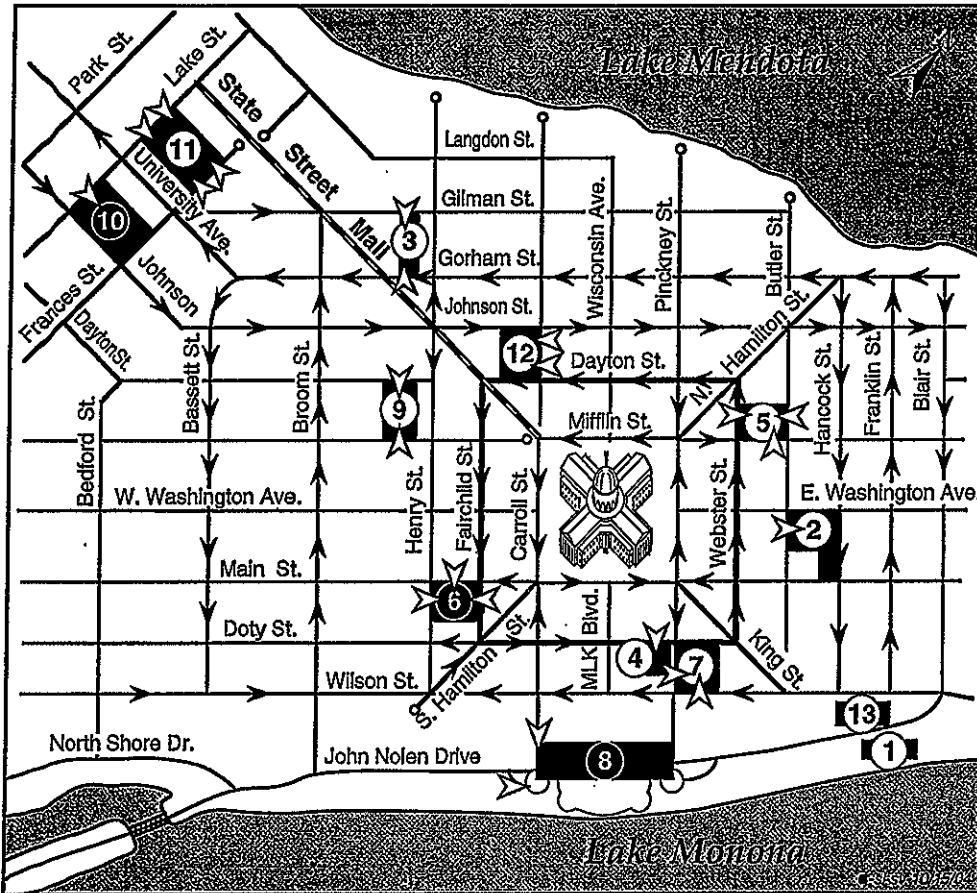
- 5 State Street Capitol Ramp - Average of 24 spaces out of service for September.
- 6 State Street Campus - Average of 16 spaces out of service for September.

- 7 Buckeye-Block 58 - 25 spaces out of service due to construction.
- 8 Overture Center Ramp - Average of 5 spaces out of service for October.

- 9 State Street Capitol Ramp - Average of 13 spaces out of service for October.
- 10 Government Eats Ramp - Average of 1 space out of service for October.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



| FACILITY NAME | LEGEND |
|--|--------------------------------|
| ① Blair Lot | ■ Public Parking |
| ② Brayton Lot | Ⓝ City Operated Facilities |
| ③ Buckeye Lot | Ⓢ Non-City Operated Facilities |
| ④ Lot 88 | ➤ Lot/Ramp Entrance |
| ⑤ Capitol Square North Ramp | ➤ One-way Street |
| ⑥ Capitol Square South Ramp (County) | |
| ⑦ Government East Ramp | |
| ⑧ Monona Terrace Community and Convention Center (NOT City Operated) | |
| ⑨ Overture Center Ramp | |
| ⑩ South East Campus Ramp (UW-Madison) | |
| ⑪ State Street Campus Ramp | |
| ⑫ State Street Capitol Ramp | |
| ⑬ Wilson Lot | |