



City of Madison

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Madison, WI 53703
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File Number: 06114

File Number: 06114 **File Type:** Resolution **Status:** Passed
Version: 2 **Reference:** **Controlling Body:** BOARD OF ESTIMATES
Requester: BOARD OF ESTIMATES **Cost:** **Introduced:** 04/17/2007
File Name: Amending the 2007 Capital Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System. **Final Action:** 05/01/2007

Title: AMENDED - Amending the 2007 Capital Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System

Notes:

Code Sections: **Agenda Date:** 05/01/2007
Indexes: **Agenda Number:** 40
Sponsors: David J. Cieslewicz **Enactment Date:**
Attachments: **Enactment Number:** RES-07-00490

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Fleet Service	04/09/2007	Fiscal Note Required / Approval	Comptroller's Office/Approval Group		04/09/2007	
1	Comptroller's Office/Approval Group	04/09/2007	Approved Fiscal Note By The Comptroller's Office	Fleet Service		04/09/2007	
	Notes: <i>Fruit</i>						
1	Fleet Service	04/09/2007	Refer for Introduction				
	Notes: <i>Board of Estimates</i>						
1	COMMON COUNCIL	04/17/2007	Refer	BOARD OF ESTIMATES		04/23/2007	
1	BOARD OF ESTIMATES	04/23/2007	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER				Pass
			Aye: Verveer, Clear, Bruer, Sanborn and Rhodes Conway				
			No: Brandon				
			Non Voting: Cieslewicz				
2	COMMON COUNCIL	05/01/2007	Adopt With Amendment(s)				Pass

Aye: 20 Sanborn, Konkell, Cnare, Verveer, Webber, Rummel, Brandon, Judge, Skidmore, Solomon, Gruber, Rhodes Conway, Kerr, Bruer, Palm, Compton, Clausius, Schumacher, Clear and Pham-Remmele

No: 0

Non Voting: 1 Cieslewicz

Text of Legislative File 06114

..Fiscal Note

This resolution would amend the 2007 Fleet Service Capital Budget by transferring \$200,000 from the "Replace Equipment" Project to a new project for the purchase of computer software. This action is budget-neutral in 2007, and would have no impact upon the current year tax levy or cost controls. Funding will be requested in future year capital budgets to restore the vehicle replacement plan.

..Title

AMENDED - Amending the 2007 Capital Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System

..Body

WHEREAS, the Fleet Service Division mission is to provide safe and reliable fleet equipment and where a computer base maintenance and asset management system is indispensable to provide that service; and

WHEREAS, the Fleet Service is responsible for over 1,000 pieces of equipment with a value of over 70 million dollars; and

WHEREAS, the Fleet Service Divisions no longer has any software support for its current Fleet Maintenance System;

NOW THEREFORE BE IT RESOLVED, that the 2007 Fleet Service Capital Budget is amended by the creation of Project #7 "Computer Software" with \$200,000 of General Obligation Debt funding, and that Project #1 "Replace Equipment" is reduced by a corresponding \$200,000 of General Obligation Debt funding