

Group/ID	Description	estimated cost including inspection & contingency	federal funds	Dane County	City of Madison GO	City of Madison Assessments	City of Madison Sewer Utility	City of Madison Water Utility	City of Verona	MMSD
5992-09-81	Design (State Review & Value Eng)	\$ 195,000.00	\$ -	\$ 97,500.00	\$ 48,750.00	\$ -	\$ -	\$ -	\$ 48,750.00	\$ -
5992-09-82	N. Main St Construction	\$ 6,365,072.08	\$ 2,494,911.34	\$ 1,764,579.96	\$ -	\$ -	\$ -	\$ -	\$ 2,105,580.79	\$ -
5992-09-83	CTH PD Intersection Construction	\$ 16,721,852.53	\$ 6,554,448.86	\$ 4,442,911.58	\$ 2,038,829.92	\$ 430,836.28	\$ -	\$ -	\$ 3,090,609.41	\$ 164,216.47
5992-09-85	S. Pleasant View Rd Construction	\$ 21,434,446.25	\$ 8,401,639.80	\$ 6,162,648.65	\$ 6,368,277.13	\$ 501,880.67	\$ -	\$ -	\$ -	\$ -
5992-09-86	S. Pleasant View Rd Utilities	\$ 3,814,492.90	\$ -	\$ -	\$ -	\$ 2,207,522.00	\$ 290,976.40	\$ 1,315,994.50	\$ -	\$ -
5992-09-87	N. Main St Utilities	\$ 1,500,340.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,340.75	\$ -
5992-09-88	MMSD Utilities	\$ 889,143.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 889,143.75
		\$ 50,920,348.26	\$ 17,451,000.00	\$ 12,467,640.19	\$ 8,455,857.05	\$ 3,140,238.95	\$ 290,976.40	\$ 1,315,994.50	\$ 6,745,280.95	\$ 1,053,360.22