

Access to Resources A1: Targeted Services

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
ABC for Health Inc	A. Program A	\$ -	\$ 51,605	\$ 51,605	n/a	
AIDS Network Inc	A. Case management	\$ -	\$ 26,000	\$ 26,000	n/a	
AIDS Network Inc	Dental services	\$ -	\$ 25,000	\$ 25,000	n/a	
Allied Wellness Center	A. Wellness Center	\$ 15,000	\$ 21,000	\$ 6,000	40.00%	
ARC Community Services	A. RESPECT	\$ 46,803	\$ 47,271	\$ 468	1.00%	
Bridge Lake Point Waunona Neighborhood Center	D. Latino Family Resource Center	\$ 15,844	\$ 16,564	\$ 720	4.54%	
Centro Hispano	A. General Support	\$ 67,163	\$ 69,179	\$ 2,016	3.00%	
Community Coordinated Child Care (4-Cs)	D. Latino Child Care Referral Project	\$ -	\$ 16,420	\$ 16,420	n/a	
East Isthmus Neighborhoods Planning Council	B. Back to Work	\$ -	\$ 5,000	\$ 5,000	n/a	
Freedom Inc	C. Referral	\$ -	\$ 20,279	\$ 20,279	n/a	
Independent Living	Health Advocate	\$ -	\$ 8,000	\$ 8,000	n/a	
Kennedy Heights Neighborhood Assoc	D. Asian Outreach Prgm	\$ 5,148	\$ 10,000	\$ 4,852	94.25%	
Literacy Network	B. Program B	\$ 21,008	\$ 21,008	\$ -	0.00%	
Lutheran Social Services	A. Off the Square Club	\$ 41,323	\$ 40,914	\$ (409)	-0.99%	
Madison Metro School District	A. Open Schoolhouse at Four Elementary schools	\$ -	\$ 42,992	\$ 42,992	n/a	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
OutReach	A. Resource Identification/Advocacy/Education & Outreach	\$ 24,869	\$ 24,869	\$ -	0.00%	
Porchlight Inc	C. Transit for Jobs & Economic Self Sufficiency	\$ 80,000	\$ 80,000	\$ -	0.00%	
T.J.'s Support Brokerage	B. Tax Service	\$ 10,000	\$ 10,000	\$ -	0.00%	
Tenant Resource Center	A. Housing Counseling, Outreach and Education	\$ 45,933	\$ 54,521	\$ 8,588	18.70%	
United Asian Services of Wisconsin	A. Refugee and Asian Community Access	\$ 31,053	\$ 33,000	\$ 1,947	6.27%	
Vera Court Neighborhood Center	D. Latino Resource Center	\$ 4,257	\$ 14,119	\$ 9,862	231.67%	
Wil-Mar Neighborhood Center	D. Community Assistance	\$ 1,634	\$ 500	\$ (1,134)	-69.40%	
YWCA of Madison	B. Third Street Family Resource Program	\$ 17,969	\$ 31,500	\$ 13,531	75.30%	
YWCA of Madison	C. YW Transit Day Program	\$ 19,285	\$ 20,250	\$ 965	5.00%	
YWCA of Madison	L. Driver's License Recovery	\$ -	\$ 20,000	\$ 20,000	n/a	
TOTALS		\$ 447,289	\$ 709,991	\$ 262,702	58.73%	

Domestic Violence, Sexual Assault, Crisis Intervention A1: Direct Service DV/SA

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Domestic Abuse Intervention Services	A. Shelter & Support	\$ 113,300	\$ 149,246	\$ 35,946	31.73%	
Family Service	B. Children of Violent Homes Project	\$ 2,895	\$ 2,895	\$ -	0.00%	
Freedom Inc	B. Family Strengthening	\$ 5,274	\$ 27,754	\$ 22,480	426.24%	
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	\$ 98,711	\$ 164,278	\$ 65,567	66.42%	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
YWCA of Madison	D.. Transit Night Program	\$ 74,797	\$ 78,500	\$ 3,703	4.95%	
TOTALS		\$ 294,977	\$ 422,673	\$ 127,696	43.29%	

Domestic Violence, Sexual Assault, Crisis Intervention A2: Direct Service Children and Runaway

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Domestic Abuse Intervention Services	C. Children of Violent Homes	\$ 35,987	\$ 42,171	\$ 6,184	17.18%	
Respite Center	A. Respite/Crisis Child Care - Parent Support Services	\$ 139,396	\$ 159,561	\$ 20,165	14.47%	
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Program	\$ 15,322	\$ 23,365	\$ 8,043	52.49%	
TOTALS		\$ 190,705	\$ 225,097	\$ 34,392	18.03%	

Domestic Violence, Sexual Assault, Crisis Intervention B1: Prevention-Abuse and Neglect

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	\$ 38,060	\$ 40,756	\$ 2,696	7.08%	
Rainbow Project	A. Early Intervention & Prevention	\$ 99,162	\$ 104,162	\$ 5,000	5.04%	
UNIDOS Against Domestic Violence	A. Program A	\$ -	\$ 53,000	\$ 53,000	n/a	
TOTALS		\$ 137,222	\$ 197,918	\$ 60,696	44.23%	

Domestic Violence, Sexual Assault, Crisis Intervention B2: Trauma-Children and Youth

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Rainbow Project	B. Children of Violent Homes Project	\$ 18,155	\$ 39,155	\$ 21,000	115.67%	
TOTALS		\$ 18,155	\$ 39,155	\$ 21,000	115.67%	

Domestic Violence, Sexual Assault, Crisis Intervention C1: DV/SA Prevention

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Rape Crisis Center	B. Education & Outreach to prevent Sexual Assault	\$ 22,635	\$ 25,815	\$ 3,180	14.05%	
TOTALS		\$ 22,635	\$ 25,815	\$ 3,180	14.05%	

Youth A1: Middle School Youth

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Asset Builders of America Inc	A. Millionaires Clubs	\$ -	\$ 30,000	\$ 30,000	n/a	
Bayview Foundation	B. Middle School Program	\$ 14,667	\$ 15,222	\$ 555	3.78%	
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	\$ 3,037	\$ 3,190	\$ 153	5.04%	
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	\$ 9,924	\$ 10,420	\$ 496	5.00%	
Bridge Lake Point Waunona Neighborhood Center	B. Teen	\$ 27,085	\$ 28,316	\$ 1,231	4.54%	
Bridge Lake Point Waunona Neighborhood Center	C. Girl Inc.	\$ 24,085	\$ 27,000	\$ 2,915	12.10%	
Centro Hispano	B. Juventud and Juventud MAS	\$ 21,065	\$ 42,454	\$ 21,389	101.54%	
Children's Service Society of WI	A. Families and Schools Together (FAST) for Middle Schools	\$ -	\$ 15,000	\$ 15,000	n/a	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Common Threads Family Resource Center	A. School mental health support	\$ -	\$ 43,746	\$ 43,746	n/a	
East Madison Community Center	C. Youth Development	\$ 21,808	\$ 47,050	\$ 25,242	115.75%	
Goodman Community Center	D. Middle School Achievement	\$ 21,894	\$ 22,989	\$ 1,095	5.00%	
Goodman Community Center	G. Girl Inc	\$ 11,775	\$ 12,364	\$ 589	5.00%	
Kennedy Heights Neighborhood Assoc	C. Youth Program	\$ 24,590	\$ 27,048	\$ 2,458	10.00%	
Kennedy Heights Neighborhood Assoc	E. Girl Inc	\$ 11,775	\$ 14,130	\$ 2,355	20.00%	
Lussier Community Education Center	C. Jefferson Youth Resource Center	\$ 25,997	\$ 35,902	\$ 9,905	38.10%	
Meadowood Community Center	B. Middle and HS after school	\$ -	\$ 28,800	\$ 28,800	n/a	
Meadowood Community Center	C. Middle and HS Summer	\$ -	\$ 14,143	\$ 14,143	n/a	
Simpson Street Free Press	A. Academic support-Middle school	\$ -	\$ 11,250	\$ 11,250	n/a	
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	\$ 31,988	\$ 51,988	\$ 20,000	62.52%	
Vera Court Neighborhood Center	B. Youth /leadership Program	\$ 12,139	\$ 22,787	\$ 10,648	87.72%	
Vera Court Neighborhood Center	C. Girl's Inc.	\$ 24,084	\$ 27,000	\$ 2,916	12.11%	
Vera Court Neighborhood Center	G. RISE	\$ 8,576	\$ 11,500	\$ 2,924	34.10%	
Wil-Mar Neighborhood Center	C. SOAR Youth Services	\$ 9,621	\$ 1,667	\$ (7,954)	-82.67%	
Wisconsin Youth Company	B. Middle School Youth	\$ 41,030	\$ 79,224	\$ 38,194	93.09%	

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
YWCA of Madison	J. Girl Inc Westside	\$ 11,775	\$ 12,375	\$ 600	5.10%	
YWCA of Madison	K. Girl Inc	\$ 11,775	\$ 12,375	\$ 600	5.10%	
TOTALS		\$ 368,690	\$ 647,940	\$ 279,250	75.74%	

Youth A2: Youth Employment

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Boys and Girls Club of Dane Co	C. Taft Career Exploration	\$ -	\$ 3,000	\$ 3,000	n/a	
Boys and Girls Club of Dane Co	D. Allied Career Exploration	\$ -	\$ 3,000	\$ 3,000	n/a	
Common Wealth Development	A. Youth Business Mentoring Program	\$ 71,998	\$ 84,459	\$ 12,461	17.31%	
Common Wealth Development	B. JobSmart Workshops	\$ -	\$ 18,000	\$ 18,000	n/a	
Goodman Community Center	E. TEEN (Teen Education and Employment Network)	\$ -	\$ 12,000	\$ 12,000	n/a	
United Asian Services of Wisconsin	C. Hmong Youth Employment	\$ -	\$ 32,909	\$ 32,909	n/a	
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	\$ 10,598	\$ 11,128	\$ 530	5.00%	
Youth Services of Southern Wisconsin	E. Youth Job Center	\$ -	\$ 5,000	\$ 5,000	n/a	
TOTALS		\$ 82,596	\$ 169,496	\$ 86,900	105.21%	

Youth A3: High School Youth

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Bayview Foundation	C. High School Program	\$ 5,238	\$ 5,436	\$ 198	3.78%	
Boys and Girls Club of Dane Co	E. Taft High School Youth Program	\$ 3,254	\$ 3,418	\$ 164	5.04%	
Boys and Girls Club of Dane Co	F. Allied High School Youth Program	\$ 10,751	\$ 11,288	\$ 537	4.99%	
Goodman Community Center	H. High School Achievement	\$ 9,288	\$ 60,344	\$ 51,056	549.70%	
Lussier Community Education Center	D. Project Teen Build Up	\$ 8,121	\$ 20,043	\$ 11,922	146.80%	
Simpson Street Free Press	B. Academic Support- High school	\$ -	\$ 11,250	\$ 11,250	n/a	
Vera Court Neighborhood Center	H. SPARK	\$ -	\$ 6,000	\$ 6,000	n/a	
TOTALS		\$ 36,652	\$ 117,779	\$ 81,127	221.34%	

Youth B1: Youth Cultural/Gender

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Family Service	A. Bridges	\$ 2,367	\$ 2,387	\$ 20	0.84%	
Freedom Inc	A. Youth groups	\$ 6,905	\$ 25,001	\$ 18,096	262.07%	
Girl Scouts of Black Hawk Council	A. Outreach - Girl Scout Leadership	\$ 2,233	\$ 15,000	\$ 12,767	571.74%	
Girl Scouts of Black Hawk Council	B. Power-Up	\$ -	\$ 25,000	\$ 25,000	n/a	
Mental Health Center of Dane County	A. Hmong Youth Cultural Learning	\$ -	\$ 13,432	\$ 13,432	n/a	
Youth Services of Southern Wisconsin	B. Youth Groups Program	\$ 7,277	\$ 7,640	\$ 363	4.99%	
TOTALS		\$ 18,782	\$ 88,460	\$ 69,678	370.98%	

Youth B2: Youth Court

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Dane County Timebank	B. Community-based Youth Courts/South and East Madison	\$ -	\$ 52,260	\$ 52,260	n/a	
Youth Services of Southern Wisconsin	D. Youth Peer Court	\$ -	\$ 15,000	\$ 15,000	n/a	
TOTALS		\$ -	\$ 67,260	\$ 67,260	n/a	

Youth B3: At-Risk Youth Comm. Engagement

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Centro Hispano	C. ComVida/New Routes Adolescents	\$ -	\$ 50,000	\$ 50,000	n/a	
Dane County Timebank	A. School-based Restorative Justice	\$ -	\$ 58,084	\$ 58,084	n/a	
Mentoring Positives Inc.	A. Second Chance (\$5,000)	\$ -	\$ 248,000	\$ 248,000	n/a	
Neighborhood House Community Center	D. Restorative YouthWorks	\$ -	\$ 12,000	\$ 12,000	n/a	
TOTALS		\$ -	\$ 368,084	\$ 368,084	n/a	

Youth C1: Parenting Teens

Agency	Program Name	2010 Funding	2011 Request	\$ change	% change	Preliminary Recommendations
Canopy Center Inc	C. Families United network-Teen	\$ -	\$ 35,000	\$ 35,000	n/a	
TOTALS		\$ -	\$ 35,000	\$ 35,000	n/a	