

Staffing Comparison	Overture	B	C	D	E	F	G
	Full Time	Full Time	Full Time	Full Time	Full Time	Full Time	Full Time
Administration	5	3	4	8	2	3	7
Building Operations - Custodial	9	2	13	0	3	1	0
Building Operations - Engineers/Maintenance	6	4	8	4	13	0	10
Building Operations - Security	1	5	8	4	8	0	0
Building Operations - Other Building Operations	4	4	5	2	0	0	0
Development	3	6	5	1	5	7	0
Education	3	1	7	0	5	5	2
Finance	3	3	3	3	4	5	7
Human Resources	0	1	2	0	2	2	0
Information Services	0	3	2	0	3	2	5
Marketing	7	4	4	4	8	4	9
Public Relations	1	1	4	0	0	0	3
Programming	2	2	2	0	3	4	3
Retail	0	3	0	0	0	3	4
Theater Operations - Box Office & Ticketing	8	9	7	5	25	4	21
Theater Operations - Front of House Staff/Ushers	2	2	6	3	0	4	6
Theater Operations - Other	8	3	1	0	22	1	14
Theater Operations - Stagehands	0	0	9	4	0	0	0
Other	0	0	0	0	0	0	0
<b>Totals</b>	<b>62</b>	<b>56</b>	<b>90</b>	<b>38</b>	<b>103</b>	<b>45</b>	<b>91</b>

	Overture	B	C	D	E	F	G
	Part Time	Part Time	Part Time	Part Time	Part Time	Part Time	Part Time
Administration	1	0	0	4	0	0	2
Building Operations - Custodial	13	0	0	0	0	0	0
Building Operations - Engineers/Maintenance	1	2	0	2	1	0	0
Building Operations - Security	23	10	0	5	3	0	0
Building Operations - Other Building Operations	0	4	0	12	0	0	0
Development	0	0	0	0	0	4	0
Education	0	0	28	0	2	0	0
Finance	0	1	0	0	1	0	7
Human Resources	0	1	0	0	0	0	0
Information Services	0	0	0	0	0	0	5
Marketing	1	0	0	0	1	1	0
Public Relations	0	0	0	0	0	0	0
Programming	2	0	1	1	0	0	0
Retail	0	2	9	3	0	0	23
Theater Operations - Box Office & Ticketing	16	17	23	13	6	14	6
Theater Operations - Front of House Staff/Ushers	53	7	26	42	50	32	13
Theater Operations - Other	0	0	0	0	2	0	2
Other	0	0	0	0	0	0	0
<b>Totals</b>	<b>110</b>	<b>44</b>	<b>87</b>	<b>82</b>	<b>66</b>	<b>51</b>	<b>58</b>