

2013 CAPITAL BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Community Budget Conversations	Thurs.	4/12	7:00 – 9:00 p.m.	Warner Park Rec. Center Olbrich Gardens Madison Senior Center Wright Middle School Toki Middle School
	Mon.	4/16	7:00 – 9:00 p.m.	
	Thurs.	4/26	7:00 – 9:00 p.m.	
	Mon.	4/30	7:00 – 9:00 p.m.	
	Wed.	5/2	7:00 – 9:00 p.m.	
Mayor's Message to Managers	Mon.	5/14	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	6/18		
Meetings with Agencies (7/16 – 7/25)	Mon.	7/16	1:30 – 4:00 p.m.	Mayor's Conf. Room
	Tues.	7/17	1:30 – 4:00 p.m.	
	Tues.	7/24	9:00 – 11:30 a.m.	
	Wed.	7/25	1:30 – 4:00 p.m.	
Introduce Executive Budget to Council	Tues.	9/4		
Board of Estimates Meetings	Mon.	9/10	4:30 p.m. (regular meeting)	Room 260, MMB
	Tues.	9/11	4:30 p.m.	
Public Hearing	Tues.	9/18		Council Chambers
Board of Estimates Amendments to Finance	Wed.	9/19	Noon	
Amendments to Board of Estimates	Fri.	9/21	Noon	
Board of Estimates Meeting (decisions)	Mon.	9/24	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council/Public Hearing	Tues.	10/2		Council Chambers
Council Amendments to Finance	Tues.	11/6	Noon	
Amendments to Council	Thurs.	11/8	Noon	
Adoption/Public Hearing on Amendments	Tues.	11/13	5:30 p.m.	Council Chambers Room 260, MMB Room 260, MMB
	Wed.	11/14	5:30 p.m. (if needed)	
	Thurs.	11/15	5:30 p.m. (if needed)	

2013 OPERATING BUDGET

EVENT	DAY	DATE	TIME	LOCATION
Community Budget Conversations	Thurs.	4/12	7:00 – 9:00 p.m.	Warner Park Rec. Center Olbrich Gardens Madison Senior Center Wright Middle School Toki Middle School
	Mon.	4/16	7:00 – 9:00 p.m.	
	Thurs.	4/26	7:00 – 9:00 p.m.	
	Mon.	4/30	7:00 – 9:00 p.m.	
	Wed.	5/2	7:00 – 9:00 p.m.	
Mayor's Message to Managers	Mon.	7/9	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	8/6		
Introduce Executive Budget to Council	Tues.	10/2		
Board of Estimates Meetings	Mon.	10/8	4:30 p.m. (regular meeting)	Room 260, MMB
	Tues.	10/9	4:30 p.m.	
Public Hearing	Tues.	10/16		Council Chambers
Board of Estimates Amendments to Finance	Wed.	10/17	Noon	
Amendments to Board of Estimates	Fri.	10/19	Noon	
Board of Estimates Meeting (decisions)	Mon.	10/22	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council/Public Hearing	Tues.	10/30		Council Chambers
Council Amendments to Finance	Tues.	11/6	Noon	
Amendments to Council	Thurs.	11/8	Noon	
Adoption/Public Hearing on Amendments	Tues.	11/13	5:30 p.m.	Council Chambers Room 260, MMB Room 260, MMB
	Wed.	11/14	5:30 p.m. (if needed)	
	Thurs.	11/15	5:30 p.m. (if needed)	