



PUBLIC HEARING NOTICE

CITY OF MADISON PRELIMINARY RECOMMENDATIONS OF 2013-2014 COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF CDBG, CITY, ESG, HOME AND RELATED FUNDS AS PART OF THE 2013-2014 ACTION PLANS

The CDBG Committee invites Madison citizens to attend a public hearing on preliminary recommendations for Community Development funds for the years 2013-2014 and the 2013 Action Plan. The hearing is scheduled to begin at 5:30 PM on Thursday, August 2, 2012, in room 260 at the Madison Municipal Building, located at 215 Martin Luther King Jr. Blvd. Madison, WI. Citizens may also send their comments in writing to the Community Development Block Grant Office, P.O. Box 2627, Madison, WI 53701-2627, via e-mail at cddapplications@cityofmadison.com, or through the CDBG website at www.cityofmadison.com/cdbq. Comments received prior to the public hearing will be reviewed by the Committee and considered in their discussion.

The Committee will revise these preliminary recommendations based upon those comments and additional information and make its final recommendations to the Mayor for incorporation into the budget. Once approved by the Common Council, the City of Madison will submit this statement, along with separate recommendations for ESG funds, to the U. S. Department of Housing and Urban Development for the funding period, in conformance with the requirements of the Housing and Community Development Act of 1973, as amended.

This statement allocates \$1,196,855 in anticipated year 2013 and 2014 CDBG Entitlement funds, \$799,184 in anticipated HOME funds, \$126,743 in anticipated ESG funds, and \$1,312,077 in City funds to support activities to further these goals:

- ♦ improve Madison's housing;
- ♦ develop Madison's economy;
- ♦ strengthen Madison's neighborhoods;
- ♦ revitalize selected concentration neighborhoods;
- ♦ broaden citizen access and choice;
- ♦ expand employment and training opportunities; and
- ♦ plan and administer the programs effectively.

One hundred percent of the listed projects are federally funded unless noted otherwise. A list of funded activities follows. These projects will start January 1, 2013, and most activities will be completed by December 31, 2014.

The City may amend this Final Consolidated Statement when the City determines that the proposed revisions constitute a substantial change in the purpose, scope, or funding of an activity. Hence, the City will require CDBG Committee review and public notice of any new projects which are not included in this statement, or which involve a different population, purpose, scope, primary location, or set of beneficiaries from that previously described in such notices. The City will publish a notice of the Committee meeting scheduled to discuss the revisions, and hold a public hearing on those proposed revisions prior to final approval and the submission of a Revised Statement to the U.S. Department of Housing and Urban Development.

The City and project administrators have designed these activities to principally benefit, over the two-year period 2013-2014, persons of low and moderate income, which is the primary customer/group of these HUD programs.

Additional information may be obtained from the CDBG Office, Room 280 Madison Municipal Building, 215 Martin Luther King, Jr. Blvd., Madison WI 53703, by calling (608) 266-6520, or by viewing the CDBG website at www.cityofmadison.com/cdbq.

Persons needing special accommodations for reviewing this statement should call the CDBG Office at 266-6520, so that the Office may make arrangements for your participation.

CDBG COMMITTEE'S PRELIMINARY RECOMMENDATIONS FOR THE YEAR 2013-2014 CDBG/HOME/OTHER NEW FUNDING

GOAL: AFFORDABLE HOUSING

2013

2014

Objective A: Owner-Occupied

Independent Living - Home Modification

\$57,000
CDBG

\$50,000
CDBG

Project Home- Minor Home Repair Program

\$160,000
CDBG

\$160,000
CDBG

Objective B: Housing for Homebuyers

MACLT- Acquisition Funds

\$108,000
CDBG/HOME/Match

\$162,000
CDBG/HOME/Match

Movin Out – Downpayment Asst.

\$241,597
CDBG/HOME/Match

\$216,000
CDBG/HOME/Match

Objective D: Rental

Common Wealth Development-Rental Housing

\$432,000
CDBG/HOME/Match

\$432,000
CDBG/HOME/Match

GOAL: BUSINESS DEVELOPMENT / JOB CREATION

Objective E: Job Creation

Latino Chamber

\$30,000
CDBG

\$20,000
CDBG

Madison Black Chamber of Commerce

\$30,000
CDBG

\$20,000
CDBG

Wisconsin Women's Business Initiative

\$182,000
CDBG

\$182,000
CDBG

GOAL: COMMUNITY AND NEIGHBORHOOD DEVELOPMENT SERVICES

Objective G: Strengthen the operations of neighborhood centers and community gardens

Boys and Girls Club – Allied
Neighborhood Center Support

\$113,810
City/CDBG

\$113,810
City/CDBG

Boys and Girls Club – Taft St.
Neighborhood Center Support

\$157,134
City/CDBG

\$157,134
City/CDBG

Community Action Coalition
Community Gardens

\$56,328
CDBG

\$56,328
CDBG

East Madison Community Center
Neighborhood Center Support

\$73,208
City/CDBG

\$73,208
City/CDBG

Goodman Community Center
Neighborhood Center Support

\$53,194
City/CDBG

\$53,194
City/CDBG

	2013	2014
Kennedy Heights Neighborhood Center Neighborhood Center Support	\$43,523 City/CDBG	\$43,523 City/CDBG
Lussier Community Education Center Neighborhood Center Support	\$52,194 City/CDBG	\$52,194 City/CDBG
MSCR Meadowood Community Center Neighborhood Center Support	\$69,491 City/CDBG	\$69,491 City/CDBG
Neighborhood House Community Center Neighborhood Center Support	\$48,260 City/CDBG	\$48,260 City/CDBG
Vera Court Neighborhood Center Neighborhood Center Support	\$120,664 City/CDBG	\$120,664 City/CDBG
Vera - Bridge Lakepoint Waunona Community Center Neighborhood Center Support	\$111,546 City/CDBG	\$111,546 City/CDBG
Wil-Mar Neighborhood Center Neighborhood Center Support	\$145,004 City/CDBG	\$145,004 City/CDBG
Wisconsin Youth/Family Center Neighborhood Center Support	\$29,006 City/CDBG	\$29,006 City/CDBG
GOAL: ACCESS TO RESOURCES		
<i>Objective J: Homeless</i>		
Domestic Abuse Intervention Services	\$29,870 City	\$29,870 City
Porchlight- Housing Operations & Porchlight SRO Housing & Support Services	\$87,026 City	\$87,026 City
Porchlight- Hospitality House	\$96,391 City/ESG	\$96,391 City/ESG
Porchlight- Partnership for Transitional Opp.	\$4,000 City/ESG	\$4,000 City/ESG
Porchlight- Outreach Worker	\$40,000 City	\$40,000 City
Porchlight- Eliminating Barriers to Stable Housing	\$25,000 City	\$25,000 City
Road Home Dane Co- Shelter Program	\$9,000 ESG	\$9,000 ESG
Salvation Army-Warming Shelter	\$40,750 City/ESG	\$40,750 City/ESG

	2013	2014
Tellurian- ReachOut	\$12,503 City/ESG	\$12,503 City/ESG
YWCA- Second Chance Tenant/SKILLS	\$22,000 ESG	\$22,000 ESG
Reserve for Request for Proposals for Centralized Intake	\$17,269 City/ESG	\$17,269 City/ESG
Objective X: Informational Services		
Community Action Coalition	\$24,077 City	\$24,077 City
Fair Housing Center of Greater Madison	\$38,900 City/CDBG	\$38,900 City/CDBG
Independent Living- Home Share	\$9,471 CDBG	\$9,471 CDBG
Project Home- Prairie Crossing	\$11,096 City	\$11,096 City
Tenant Resource Center-Mediation	\$10,953 City/ESG	\$10,953 City/ESG
Objective X: Employment & Training Opportunities		
Construction Training Inc	\$53,747 City	\$53,747 City
Literacy Network	\$15,000 City	\$15,000 City
Madison Urban Ministry	\$19,505 City	\$19,505 City
Omega School	\$81,382 City	\$81,382 City
TJ's Support Brokerage	\$87,534 City	\$87,534 City
Urban League of Greater Madison	\$52,818 City	\$52,818 City
YWCA of Madison	\$15,000 City	\$15,000 City
Reserve Funds – Available Outside of Summer Process		
CDBG Committee Acquisition / Rehab Fund	\$60,767 CDBG	\$60,767 CDBG

	2013	2014
CDBG Committee	\$15,192	\$15,192
Futures Fund	CDBG	CDBG
CDBG Committee	\$49,651	\$49,651
CDBG Neighborhood Planning Process	CDBG	CDBG
American Dream Downpayment Initiative	\$150,000	\$128,597
	HOME	HOME

If additional funds are available either through receipt of funds greater than anticipated or if projects do not move forward, the following projects will be funded in order of priority as appropriate to funding source eligibility.

CDBG Committee: Federal Funds List

American Dream Downpayment Initiative	\$	50,000
Housing Development Reserve Fund	\$	200,000
Economic Development Reserve Fund	\$	200,000
Acquisition/Rehab Reserve Fund	\$	300,000
Economic Development Reserve Fund	\$	100,000
Movin' Out, Inc. Down Payment Assistance	\$	72,000
Centralized Intake RFP (ESG Funds only)	\$	25,000
Wisconsin Housing Partnership for Development/Operation Fresh Start	\$	214,000

CDBG Committee: City Funds List

Centralized Intake RFP	<i>(if City funding is restored to 100%)</i>	\$	17,700
Centralized Intake RFP		\$	40,028
Dane County Parent Council		\$	11,626
5% increase to Objective X, Informational Service Projects		\$	4,063
Wisconsin Housing Partnership for Development/Operation Fresh Start		\$	214,000

Conference Committee: City Funds List

Operation Fresh Start – Adult Workforce Preparedness		\$	45,000
Urban League of Greater Madison – Job Services		\$	25,000
Operation Fresh Start – Adult Workforce Preparedness		\$	20,000
Madison Urban Ministry – Just Bakery	<i>(2014 B-List only)</i>	\$	25,000
Mentoring Positives Inc – Urban Ag Enterprise	<i>(2014 B-List only)</i>	\$	25,000

Neighborhood Centers & Gardens: City Funds List

5% increase to Objective G, Centers and Gardens	<i>(if City funding is restored to 100%)</i>	\$	34,248
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