

Current 2015 ADOPTED CIP

in 2015 ADOPTED CITY BUDGET  
DOCUMENTS

**2015  
Capital Budget  
Capital Improvement Program**

Agency Name: **Library**

Agency Number: 18

UNIS Proj#	Project Name	Capital Budget	Future Year Estimates				
		2015	2016	2017	2018	2019	2020
10001	1 Library Maint. Support Center	\$ 500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0
10002	2 Relocate Pinney Library	185,000	8,825,000	0	0	0	0
	3 Relocate Hawthorne Library	0	0	200,000	360,000	4,000,000	0
	4 New Library-Far NE Side	0	0	250,000	0	0	0
	5 Monroe Street Library Improvements	0	0	0	0	50,000	0
	6 New Library-Grandview Commons	0	0	0	0	480,000	4,000,000
	7 Central Library Improvements	0	0	0	0	0	1,000,000
	8 Sequoia Library Improvements	0	0	0	0	0	200,000
10009	9 Hawthorne Library Repairs	50,000	0	0	0	0	0
10022	10 Meadowridge Branch Expansion	400,000	0	0	0	0	0
10023	11 Lakeview Branch Improvements	90,000	0	0	0	0	0
<b>Total</b>		<b>\$ 1,225,000</b>	<b>\$11,325,000</b>	<b>\$ 450,000</b>	<b>\$ 360,000</b>	<b>\$ 4,530,000</b>	<b>\$ 5,200,000</b>

2016 thru 2020  
TOTALS  
= 21,865,000  
- 1,075,000  
20,790,000

Anticipated MPLF Donation for PINNEY Proj

