

STRENGTHENING COMMUNITY AND INCREASING TRUST

Madison's Northside: A Safe and Thriving Community

Submit Application to: cddapplications@cityofmadison.com

Deadline: 12:00 pm CST (noon) on June 13, 2018

Late applications will not be accepted



Please limit your proposal and responses spaces provided in this form. Any materials submitted in addition to this application form will not be considered in the evaluation of the proposal. *Do not attempt to unlock or alter this form.* In addition to the narrative entered in this part of the application, you must also complete corresponding tabs in the budget workbook in the Applications Downloads on the [CDD Funding Process website](#)

We want to help! Applicants are highly encouraged to attend a funding workshop or meet with staff in developing their proposals. If you need assistance or have any questions, please contact CDD staff, Allison Dungan or Mary O'Donnell at 266-6520.

Agency or Group:	Bicycle Federation of Wisconsin Education Foundation, Inc	Amount Requested:	\$50,520
Title of Proposal:	JUST Bikes JUST Neighborhoods		
Brief Project Description:	The JUST Bikes Coalition (formerly the Madison Bike Equity group) strongly believes that bicycles are more than two wheels connected to a frame. The goal of this project is to utilize bicycling as a way to build cohesion, improve relationships amongst Northside residents and other stakeholders.		
Contact Person:	Baltazar De Anda Santana	Email	baltazars@wisconsinbikefed.org
Address:	137 E Wilson St #202	Telephone:	608 4695448

1. Project Description:

- a. Goals: (3000 characters) What is the goal(s) of your project and how does it achieve the desired outcomes and outputs described in the RFP guidelines? Please describe how your proposed project addresses the prevalence and impact of youth violence and victimization on Madison's Northside.
The JUST Bikes Coalition (formerly the Madison Bike Equity group) strongly believes that bicycles are more than two wheels connected to a frame. The goal of this project is to utilize bicycling as a way to build cohesion, community healing, improve relationships amongst Northside residents and other stakeholders.

Specifically this project aims to address cultural norms related to violence and firearms, improve trust and foster community through the following programs/projects:

Restorative Community Bike Rides (MadTown Unity Rides):

These rides seek to increase community ability to communicate and de-escalate; promoting social justice and equity, repairing historical harms, increasing community safety, cultural sensitivity and creating trusting environments in the Northside.

Outcome: At least 75% of program participants will report they feel safe, connected, respected and welcome during the MadTown Unity Rides.

Restorative Community Conversations:

These conversations will be a component of the Restorative Community Rides (referred from now on as MadTown Unity Rides) Community Conversations will take place either before, during or after the ride. These community conversations aim to enhance neighborhood safety and to improve community-law enforcement relationships and trust.

Outcome: At least 75% of program participants will report a culture change regarding community perceptions of violence, community trust, and conflict resolution.

Madison Northside Bike Summer Camp:

In addition to learning basic bike mechanics, youth will have the opportunity to learn social-emotional components related to healthy relationship skills, conflict resolution and leadership through a restorative justice lens.

Outcome: At least 75% of youth participants will exhibit a desired change in social emotional or cognitive skills such as in communication, conflict mediation and anger management skills.

Madison Northside Mobile Bike Repair and Mentorship Program:

Program will work with 3 youth who are interested in advanced bike mechanics so they can become part of the Madison Northside Mobile Bike Repair team. During this training, participants will also learn skills and creating a safe neighborhood.

Outcome: At least 75% of youth participants will become part of the Mobile Bike Repair team.

More Bikes Less Guns Project:

Project seeks to directly address incidents of gang activity/violence and gun ownership reduction. The "More Bikes Less Guns" community project is aimed at reducing gun possession within the Northside community, by providing a gently used bicycle (or a gift certificate to local bike shops) for every gun (or gun paraphernalia) turned in to the Madison Police during the More Bikes Less Guns events.

Outcome: 75% of surveyed participants will report feeling safer as a result of the More Bikes Less Guns Project.

JUST Bikes has partnered with 4 northside community centers and other groups to be able to do this work.

- b. Data-informed Design: (3000 characters) What data, research, or experience did you use, and how did it guide your proposal? As a reminder, the City of Madison has created [a data toolkit](#) to help you inform this program design available on the [CDD funding website](#).

A Madison man who was taken into custody Thursday has been tentatively charged with attempted first-degree intentional homicide for a shooting Wednesday on the Northside that critically injured another man (March 2018)

A parent survey administered by the Dane County Safe Routes To School (SRTS) Team to 51 Mendota School parents shows the following: 67% of parents stated that 'violence or crime' is an issue that affects their decision to not allow their child to walk or bike to and from school. Shooting, violence,

criminal activity, having adults on street corners to supervise, and adding a crossing guard on Troy drive where some of parent concerns and solutions identified on the comment section of this survey.

In spring 2017, the Healthy Kids Collaborative (a member of the JUST Bikes coalition), Mendota Elementary School, and Leopold Elementary School piloted a Student Advocacy Team to elevate student voice and decision making in school health initiatives. These students used participatory photomapping to examine the walkability, bikeability and safety of their school neighborhood. Through this process, the students developed advocacy and leadership skills while participating in fun interactive trainings on community engagement and public speaking. They presented their findings to the JUST Bikes Coalition and a SRTS Committee, two groups working to improve the school and surrounding neighborhood's physical activity environment. These are some of their findings: In order to have safe and fun physical activity we want our neighborhood and school yard to be clean and beautiful; we want our neighborhood and school yard to have fun destinations and things to do; having fun destinations makes it more likely that we will bike or walk in our neighborhood to these destinations; bike security is an issue; more locks and bike racks are needed.

Through JUST Bikes partnership with Mendota Elementary School we learned that a large number of bikes were stolen from children homes/yards in 2017.

Our relationship with Madison Northside is not new. Through these connections and relationships, we have heard from residents, community center participants and staff about safety issues and violence concerns in the Northside.

The main reason we are partnering with the Vera Court Neighborhood Center, Kennedy Heights Community Center, and the Packer Community Learning Center for this project is due to the fact that the youth violence and crime reports from 2010 - 2017 provided by the Madison Police Department show these neighborhoods have a high activity in the areas of violent crime, simple assaults, firearm injuries, assault injuries and aggravated assaults.

- c. Project Activities: (4000 characters) Describe your proposed project activities and how these activities will help you accomplish your stated goals. Please include information about key parts of your project including the schedule, location of activities and describe how this design will best accomplish the goals articulated above.
- MadTown Unity Rides: These community bike rides will be a duplication of the already existing rides in the southside titled MadTown Unity Rides which are bike rides led by People of Color. The target audience for these rides are people who live or work in a predominantly low-to moderate-income, community of color on Madison's Northside. The Madtown Unity ride will be used as a vehicle to increase social cohesion at the neighborhood level, as well as highlight the assets and inequities which exist in neighborhoods across the Northside of Madison. These rides are 100% family rides where no one is left behind. We ride very slowly. JUST Bikes brings bikes for people to borrow. Bike mechanical support is provided
- d. Restorative Community Conversations: These 2-hour conversations will be a component of the MadTown Unity Rides. Community Conversations will take place either before, during or after the ride. Each MadTown Unity Ride will have a different topic/subject. Subjects include community-law enforcement relationships, safe communities-safe neighborhoods, restoring our neighborhoods, becoming an ambassador of safety.
- e. Madison Northside Bike Summer Camp: In addition to learning basic bike mechanics, youth will have the opportunity to learn social-emotional components related to healthy relationship skills, conflict resolution and leadership through a restorative lens. The duration of this summer camp is a three-hour workshop for a total of eight weeks. During the first two hours participants will learn basic bike mechanics and the third-hour will be dedicated to addressing issues such as healthy relationships, conflict resolution, and leadership through the YWCA Restorative Justice training. The Restorative

Justice training will allow participants to become circle keepers and lead community RJ circles for their peers

- f. Madison Northside Mobile Bike Repair and Mentorship Program: Program will work with 3 youth who are interested in advanced bike mechanics so they can become part of the Madison Northside Mobile Bike Repair team. During this training participants will also learn skills in creating a safe neighborhood. The goal is to establish and train one mobile bike repair team consisting of an adult leader, and 4 student mechanics that have successfully participated in a one-week (15 hour) mechanic training course (students will be recruited from each of the partner community centers). Each of the youth will receive a 1,000 stipend for their work with the Mobile Repair team. The Mobile Bike Repair will make bi-weekly stops at the participating community centers during the summer. Interested and ready team members will have the opportunity to move on for an entry level position at Dream Bikes or Free Bikes 4 Kidz.
- g. More Bikes Less Guns Project: The "More Bikes Less Guns" community project is aimed at reducing gun possession within the Northside community, by providing a gently used bicycle (or a gift certificate to local bike shops) for every gun turned to the Madison Police during the More Bikes Less Guns events (The partnership with the MPD is still in the works for us to complete this activity)
- h. SRTS Parent Survey: Parent survey in Spanish/English/Hmong will be administered to Mendota School Parents to evaluate feelings about allowing their children to walk/bike to school in regards to street safety, crime & violence. A report will be generated.

Proposed Timeline for Implementation

Activity	Estimated Start and Completion Dates
6 MadTown Unity Rides in the Northside. Proposed titles for rides: Restoring your Neighborhood, Fighting Domestic Violence, Ride with our Northside Youth, Riding for Peace, Who is Your Neighbor?, We are not Afraid Ride	April - Sept. 19
6 Restorative Community Conversations in the Northside	April - Sept. 19
1 Madison Northside Bike Summer Camp	June - Aug. 19
1 Madison Northside Mobile Bike Repair & Mentorship Program	Mar - May 19
More Bikes Less Guns Project (The partnership with the MPD is still in the works for us to complete this activity)	Mar - Sept. 19
SRTS Parent Survey	Spring 19

- i. Intended Service Population: (2500 characters) Describe the intended service population that will be impacted by this project (e.g., location, ages, race/ethnicities, income ranges, English language proficiency, system involvement etc.) including the number of unduplicated participants to be serve and your plan to recruit, and engage with the individuals that you intend to serve. Please describe any challenges that you anticipate and articulate actions you will take to reduce barriers for participation. The intended service population is the community members who reside in the Madison Northside,

specifically community members served by the Vera Court Neighborhood Center, Kennedy Heights Community Center, the Packer Community Learning Center and the Mendota Elementary School.

- j.
- k. The Vera Court Neighborhood Center has reported the following about their program participants: they are almost entirely low-income (95%), primarily African American (66%), Latino (22%), and Multicultural (10%). while Kennedy Heights reported the following: White 28%, Black 45% Asian 26% Latino 1%
- l.
- m. The Packer Community Learning Center reports the following about the community they serve: Packer Community Learning Center is located in the midst of a 140 unit, very-low income housing development named Packer Townhouses on the Northside of Madison. All of our community members receive a subsidy for their rent and pay approximately 30% of their income to live here. Resident population is a mix of both elderly and many young families and is a rather equal blend of White, Black, Latino and Asian descended households. A recent resident report showed that there were 59 children 0-5, 79 elementary age, and 46 middle-high school age. Thirty-six residents are age 55+ (the oldest being 78). Packer Community Learning Center intends to serve between 30-45 students in their 8 week summer program (mid-June to early August).
- n.
- o. JUST Bikes aims to serve a total of 600 unduplicated Northside community members. JUST Bikes will work directly with community centers' staff to recruit and engage their participants so events/activities are successful. The majority of the activities will take place at the various community centers to ease community participation. Activities and events will be promoted in English, Spanish and Hmong to make these more accessible to community members. Activities will be done in Spanish and English when necessary.
- p.
- q. If community members do not have a bike for the community rides, JUST Bikes will have a variety of bikes available for residents to borrow for the ride. JUST Bikes will also be able to provide a limited number of adapted bikes for participants with physical needs to borrow. Because safety is very important, JUST Bikes will provide bike helmets to participants who might need one.
- r. Reporting and Outcomes: (2500 characters) What systems are in place or will be in place to capture the information needed to measure the outputs and outcomes identified in the RFP guidelines and in

this proposal? Include strategies for maintaining contact with participants after the conclusion of the program and the nature of the post-program support, and time intervals at which you will have contact.
MadTown Unity Rides:

Outcome: At least 75% of program participants will report they feel safe, connected, respected and welcome during the MadTown Unity Rides.

- Count of ride participants (During the registration only first names will be collected)
- A short post-bike-ride survey (English/Spanish) will be administered to assess participants feelings and attitudes during the MadTown Unity Ride. Survey will also ask participants if the MadTown Unity ride has encouraged them to continue riding in their Northside neighborhoods.

Restorative Community Conversations:

Outcome: At least 75% of program participants will report a culture change regarding community perceptions of violence, community trust, and conflict resolution.

- Count of attendees (During the registration only first names will be collected)
- A short post-community-conversation survey (English/Spanish) will be administered to assess participants culture change. Participants will also be asked if coming together for these conversations makes them feel safer in their Northside neighborhood.

Madison Northside Bike Summer Camp:

Outcome: At least 75% of youth participants will exhibit a desired change in social emotional or cognitive skills such as in communication, conflict mediation and anger management skills. (In addition to gaining bike maintenance skills).

- Attendance and participation will be considered for success of this project (A record of youth attendance will be kept)
- Completion of the YWCA Restorative Justice component of this summer camp will be considered when evaluating this outcome

Madison Northside Mobile Bike Repair and Mentorship Program:

Outcome: At least 75% of youth participants will become part of the Mobile Bike Repair team.

- Attendance and participation will be considered for success of this project (A record of youth attendance will be kept).
- Through their work with the Mobile Bike Repair team, participants will showcase leadership and care for their community.

More Bikes Less Guns Project:

Outcome: 75% of surveyed participants will report feeling safer as a result of the More Bikes Less Guns Program.

- A paper survey (English/Spanish) will be administered to a total of 150 northside residents: Vera Court (50) Kennedy Heights (50) and Packer Community Learning Center (50)

JUST Bikes will maintain contact with participants through the following programs: Safe Routes To School, Free Bikes 4 Kidz Bike Giveaway, and Dream Bikes/Wheels for Winners bike technical support.

- s. Budget and Sustainability: (2000 characters) This funding must be spent by September 30, 2019. Please describe your plan for supporting this project in the absence of this Federal funding stream or for connecting program participants to other services.
JUST Bikes goal is to expand to the Northside the bike equity work it is already doing in the Madison South-West side. We are actively looking for funding through local and national grant opportunities. Last year the JUST Bikes coalition received funding from Madison Community Foundation through the MAD About Bikes grant. That founding allowed JUST Bikes to start this work in the Madison South-

West side. JUST Bikes have utilized the MAD About Bikes grant to create a bike equity model that plans to expand throughout the city of Madison.

If the whole proposal is not funded, JUST Bikes can implement one, two, or three of the programs separately. JUST Bikes is also willing to partner with other applying agencies. If funding is not available, it will be difficult for JUST Bikes to expand its programming to the Northside.

2. Applicant Organization or Group:

- a. Capacity and History: (3000 characters) Describe the history and structure of your organization. Include information about your leadership, staffing, board and/or volunteers as it relates to their ability to support the described program that you would be seeking funding for. If relevant, describe any accreditations or licensures that are held by staff who would be involved in designing or implementing the described program. Please share any successes that your organization has had related to the proposed project and the reduction of youth violence.

JUST Bikes was created in 2014 as a coalition of people from organizations working to promote biking in Dane County. About ten different organizations met to understand and promote biking in underserved communities. In 2016, the group was awarded a Madison Community Foundation 75th Anniversary Grant, to launch Free Bikes 4 Kids and a series of additional community programs and supports to foster biking culture in communities receiving free bicycles. The group renamed to JUST Bikes realizing that changing bike culture in marginalized communities takes more than just a free bike. The coalition members have coordinated installation of 5 fix-it stations across Madison (located at Bayview and Lussier Community Centers, Centro Hispano, Badger Rock Middle School and the Boys and Girls Club); created a summer, bike mechanic internship for older youth (created by Wheels for Winners, Dream Bikes and the Wisconsin Bike Federation); summer bike rides and rodeos for youth (supported by SRTS, the Healthy Kids Collaborative and the Wisconsin Bike Federation)

JUST Bikes members have all worked in the Northside either collectively, or with their own projects: Dream Bikes and Wheels for Winners have partnered with SRTS at Mendota Elementary to provide mechanical support for Ride to School days; Free Bikes 4 Kids donated 400+ bikes to Mendota School and other Northside agencies; Tri4Schools has run after school programming at Mendota Elementary; and the Healthy Kids Collaborative had run a Youth Empowerment Program at the school for two years. Currently the Healthy Kids Collaborative and the Wisconsin Bike Federation run the SRTS Program at Mendota Elementary School. Several of the partners sit on the Mendota Elementary Community School Committee.

The JUST Bikes team has realized the need to work more closely in the neighborhoods where we have established relationships. Based on our work with Mendota Elementary School, we understood that childhood obesity rates were high in this neighborhood (18.6% of 5 – 17 year olds are obese in the zip code according to the Wisconsin Health Atlas). We have begun to work with neighborhood community centers building on the vital role these centers play in the neighborhood. We sought out their partnership for this project to spread the network of vital touchpoints for the youth on the Northside.

The 4 community centers will serve as the hubs of engagement with youth, families and other neighbors. This will include communication with center participants on the projects, engagement with youth to advise on proposed initiatives, assistance with dissemination of evaluation tools and engagement of volunteers for the events. The JUST Bikes partners bring many strengths to this project, such as effective project management, community engagement, program execution and fundraising. Each partner will provide a critical role in the execution of this grant. We have demonstrated great success with this

collaboration on our work.

- b. Cultural Competency and Access: (3000 characters) The City is interested in addressing issues of social and racial equity for residents of Madison. Please describe your organization's capacity and strategies to ensure language access and cultural relevance, as well as your ability to ensure that spaces and programs are welcoming and trauma-informed. Explain how you understand any disparities and plan you have to address these issues.

JUST Bikes believes language access is very important. Currently all JUST Bikes bike activities/bike classes are promoted and delivered in both English and Spanish. During the beginning of the MadTown Unity Rides, ride information/instructions are always in English and Spanish. Both of the staff that will be responsible for much of the delivery of this grant are bilingual (Spanish/English) and bi-culture (Latino) A key partner on this project will be the SRTS and Community staff. These staff members, both of whom are bilingual in Spanish and English, have had great success in breaking down barriers with Spanish speaking students and families. Additionally, parent surveys at Mendota were available in several languages and staff made concerted efforts to involve an array of parents in the evaluation process. We will strive to have the trainers of the restorative justice and bike mechanic sessions be people of color. The MadTown Unity Rides are organized solely by people of color. Supporting leadership and community choice and voice, these rides are welcoming and accessible to a wide audience.

We have partnered with the Vera Court Neighborhood Center, Kennedy Heights Community Center, Mendota Elementary School and Packers Community and Education Center which are already established community connections. These community centers will serve as the hubs of engagement with youth, families and other. If community members do not have a bike for the community rides, JUST Bikes will have a variety of bikes available for residents to borrow for the ride. JUST Bikes will also be able to provide a limited number of adapted bikes for participants with physical needs. Because safety is very important, JUST Bikes will provide bike helmets to participants who might need one. We understand that not everybody bikes. Participants who are not participating in the rides will have the opportunity to join us at the various community centers for the Restorative Community Conversations.

- c. Resident Engagement and Collaboration: (2000 characters) In what way were Northside residents involved in the creation or planning of this proposal? Describe any collaboration or coordination with community partners who have agreed to be active in the implementation of this project and the activities or component of the program with which they will play a role. Include information about any additional support services that you will utilize to connect participants with needed supports such as mental health, AODA services, housing stabilization or employment if applicable.

See the following table for information on how we partner with a number of community agencies in order for us to be able to do this project.

Partner Organization	Description of their Role and Responsibilities	Contact Person and Phone #
Vera Court Neighborhood Center	Support with participant recruitment for activities, provide space for community conversations and support with participants surveys.	Tom R. Solyst 608 2468372 tsolyst@gmail.com
Kennedy Heights Community Center	Support with participant recruitment for activities, provide space for community conversations and support with participants surveys.	Patrina White 608 2440767 director@khcommunitycenter.org
Packers Community and Education Center	Support with participant recruitment for activities, provide space for	Justin Markofski 608 2490160 justin@packerclc.org

	community conversations and support with participants surveys.	
Mendota Elementary School	Support with participant recruitment for activities, provide space for community conversations and support with participants surveys.	Sonya Spencer 608 2047862 608 5141701 (cell) stspencer@madison.k12.wi.us
Dane County Time Bank	Lead one of the Restorative Community Conversations on Restoring the Neighborhood through the Restorative Justice Lens.	Lorrie Hurckes Dwyer 608 6630400 lorrie@danecountytimebank.org
Madison Police Community Outreach and Resource Education (CORE)	Partner for the More Bikes Less Guns events in the Northside (The partnership with the MPD is still in the works for us to complete this activity)	Police Officer Jared Prado 608 2671995 JPrado@cityofmadison.com
YWCA Restorative Justice Team	Deliver 8 lessons on Restorative Justice as part of the Bike Mechanic Summer Camp to program participants. These training will allow them to become circle keepers and lead community Restorative Justice circles for their peers.	Eugenia Highland 608 3356230 ehighland@ywcamadison.org
Unidos Against Domestic Violence	Partner to provide a conversation on domestic violence prevention during one of the MadTown Unity Rides.	Veronica Figueroa (608) 2569195 veronicaf@unidoswi.org
Dream Bikes and Wheels for Winners (JUST Bikes partners)	Provide mechanical support prior and during the rides	Matt Martinez 608 6988974 Alan Crossley 608.770.1765
Free Bikes 4 Kidz and Dream Bikes (JUST Bikes partners)	Hire ready trained bike mechanics	Andy Quant 608 2137476 Matt Martinez 608 6988974
Healthy Kids Collaborative (JUST Bike partner)	SRTS parent survey	Marcia Morales 608 3205118
Free Bikes 4 Kidz (JUST Bikes partner)	Provide Bikes for rides and More Bikes Less Guns project	Andy Quant 608 2137476

-SIGNATURE PAGE-

City of Madison Contracts:

The following information is provided in order to outline city requirements that will apply if your proposal is funded. All allocated funds will be administered through contracts with the City of Madison, Community Development Division. If funded, the City of Madison reserves the right to negotiate the final terms of a contract with the selected organization. If funded, applicants will be required to attend a **mandatory meeting** on contracting requirements in early September 2018. City purchase of service contracts include requirements regarding non-discrimination, consideration of vulnerable populations along with specific requirements in the following three areas:

1. Affirmative Action: If funded, applicant hereby agrees to comply with City of Madison Ordinance 39.02, an Affirmative Action Plan with the City Department of Civil Rights (DCR) or an exemption if allowed by City DCR. A model Affirmative Action Plan and instructions are available at:

<https://www.cityofmadison.com/dcr/aaFormsCBO.cfm>

2. Insurance: If funded, applicant agrees to secure insurance coverage in the following areas to the extent required by the City Office of Risk Management:

- Commercial General Liability
- Automobile Liability
- Worker's Comp
- Professional Liability

The cost of this coverage can be considered in the request for funding. The Certificate of Insurance that will be required at the time of contracting is available on the City of [Madison Risk Management website](#). A sample contract that includes standard provisions is available on the [CDD Funding Process website](#)

3. Federal Requirements: The source of funds for this RFP are federal Funds awarded through the Office of Juvenile Justice and delinquency prevention to the city of Madison as part of the "The Madison's Northside : A Safe and Thriving Community" grant. There are federal regulations and requirements above and beyond the City's standard contract requirements that will apply to the administration of these funds both for the City and for organizations receiving funds under this grant. These requirements apply to multiple facets of grant administration for funded programs including access to funded activities, specific guidelines regarding cost allocations, employees management, budgeting and expense reporting, data collection and reporting on funded activities. It is expected that funded projects will work closely with city staff to develop systems and processes to address these requirements. These requirements are on our website under [Resources](#).

5. Signature: **Any applications submitted without a signature will be considered incomplete and will not be considered for funding.**

Applicant Signature:

Enter Name: Baltazar De Anda Santana

Date: 6/13/18

By entering your initials in the box,

BDS

You are electronically signing your name and agreeing to the terms above.

APPLICATION FOR 2018-19 MADISON NORTHSIDE: SAFE AND THRIVING COMMUNITY FUNDS



AGENCY CONTACT INFORMATION

Legal Name of Organization	Bicycle Federation of Wisconsin Education Foundation, Inc		
Mailing Address	137 E Wilson St #202		
Telephone	608 4695448		
FAX			
Director	David Schlabowske		
Email Address	dave.schlabowske@wisconsinbikefed.org		
Additional Contact	Baltazar De Anda Santana		
Email Address	baltazars@wisconsinbikefed.org		
Federal EIN:	39-1686663		
DUNS #:	86-454-3596		
SAM Registration:			
Is this group a 501 (C)(3)?	Yes		
<i>If no, applicant will need to secure a fiscal agent with 501 (C)(3) status</i>			
Name of Fiscal Agent			
Fiscal Agent Contact Person			
Fiscal Agent Email			

A Fiscal Agent Form must be signed by the Fiscal Agent and submitted with this application.

PROPOSED PROGRAMS		2018-19 Request	Proposed Program Type
Program Name	Letter		
Enter program name here	A	\$0	A. Community-Based Wellness
Contact:		Phone:	Email:
JUST Bikes JUST Neighborhoods	B	\$50,520	B. Strengthening Community and Increasing Trust
Contact: Baltazar De Anda Santana		Phone: 6084695448	Email: baltazars@wisconsinbikefed.org
Enter program name here	C	\$0	C. Youth Peace Project
Contact:		Phone:	Email:
TOTAL REQUEST		\$50,520	

SIGNATURE

Enter name: David Schlabowske

By entering your initials in the box DS you are electronically signing your name and certifying that all information in this application is true and accurate.

DATE 6/13/2018

COMMUNITY DEVELOPMENT DIVISION

CITY OF MADISON

ORGANIZATION:	Bicycle Federation of Wisconsin Education Foundation, Inc
PROGRAM/LETTER:	B JUST Bikes JUST Neighborhoods
PRIORITY STATEMENT:	B. Strengthening Community and Increasing Trust

2018-19 REQD AMOUNT:
50,520

PROGRAM BUDGET

2018 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
MADISON-SAFE/THRIVE	0	0	0	0	0
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0

2019 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
MADISON-SAFE/THRIVE	50,520	26,220	6,300	0	18,000
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	50,520	26,220	6,300	0	18,000

PERSONNEL: List all paid staff that will be working on the proposed program/project

Title of Staff Position Include Only One Employee per Line	FTE* in this Program Choose Seasonal or Year Round		For Seasonal Only: # of Weeks Employed with Program	Total FTE with Agency/ Organization	Proposed Hourly Wage	2018-19 Wage and Fringe	
	Year Round	Seasonal				Safe and Thriving Funds	Total Cost
Program Director	0.33			1	\$ 30.00	\$ 18,720.00	
Program Coordinator		0.5	23		\$ 25.00	\$ 7,500.00	
TOTAL						\$ 26,220.00	\$ -

*FTE=Full Time Equivalent (1.00, .75, .5, etc.) 2080 hours=1.00 FTE

Youth wage information and any additional information about revenue and expenses for this program.

<p>Operating Costs: MadTown n Unity Rides and Restorative Conversations 6000 Cargo Bike Annual Repairs 300 Special costs: YWCA Restorative Justice Training 2000, Dane County Time Bank Restorative Justice Ride 1000, Youth stipends 3000 Community Center Partners time/support 6000, Healthy Kids Collaborative - SRTS Survey general support 2000, Dream Bikes Mechanical Support during rides (bike tune ups) 2000, Wheels for Winners Mechanical Support during rides (bike tune ups) 2000</p>
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ORGANIZATION:

Bicycle Federation of Wisconsin Education Foundation, Inc

NON-SAFE/THRIVE PROGRAM BUDGET (See Instructions)

2018 BUDGETED		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
OTHER: (List)	1,166,662	199,038	265,742	48,736	653,146
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	1,166,662	199,038	265,742	48,736	653,146

2019 PROPOSED BUDGET		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0

Additional information about revenue and expenses

The information provided in this budget is an estimate since by the time of submitting the information I did not have yet access to this information. A finalized page will be provided during the presentation. Agency is still working on their 2019 budget.

ORGANIZATION:

Bicycle Federation of Wisconsin Education Foundation, Inc

AGENCY REVENUE DETAILED BY PROGRAM

REVENUE SOURCE	2017 ACTUAL	2018 PROPOSED	2019 PROPOSED	2018-19 PROPOSED PROGRAM TOTAL			
				Wellness	Increase Trust	Peace Project	
MADISON-SAFE/THRIVE		0	50,520	0	50,520	0	0
OTHER MADISON		0	0	0	0	0	0
OTHER: (List)		1,166,662	0	0	0	0	0
OTHER: (List)		0	0	0	0	0	0
OTHER: (List)		0	0	0	0	0	0
OTHER: (List)		0	0	0	0	0	0
TOTAL REVENUE	0	1,166,662	50,520	0	50,520	0	0

REVENUE SOURCE	2018-19 PROPOSED PROGRAM TOTAL CONT.						NonApp
MADISON-SAFE/THRIVE							0
OTHER MADISON							0
OTHER: (List)							1,166,662
OTHER: (List)							0
OTHER: (List)							0
OTHER: (List)							0
TOTAL REVENUE							1,166,662

Additional information about revenue and expenses.

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