

**Madison Metro Transit  
Calculation of Partner Share of Net Deficit  
Year Ending 12/31/2013**

<b>Partner</b>	<b>Annual hours</b>	<b>Cost per hour</b>	<b>Operating expense</b>	<b>FR passenger revenue</b>	<b>Paratransit revenue</b>	<b>Other revenue</b>	<b>Gross deficit</b>	<b>Capital aid</b>	<b>Federal aid</b>	<b>State aid</b>	<b>Local deficit</b>
Middleton	9,746.0	135.79	1,323,451	245,862	92,439	13,244	971,906	123,717	149,133	385,053	314,002
Town of Madison	3,112.3	135.79	422,629	87,241	29,519	4,229	301,639	39,508	46,285	122,962	92,884
Fitchburg	10,153.5	135.79	1,378,782	187,927	91,412	14,449	1,084,994	128,890	166,486	401,151	388,467
UW	27,062.7	135.79	3,674,941	-	256,683	36,776	3,381,482	343,537	518,869	1,069,209	1,449,866
MATC	605.0	135.79	82,151	13,450	5,738	822	62,141	7,680	9,535	23,902	21,024
MMSD	27,445.2	135.79	3,726,886	1,085,708	260,311	37,296	2,343,571	348,393	359,608	1,084,322	551,248
Verona-fixed route only	1,507.1	113.38	170,863	45,689	-	2,048	123,126	15,972	18,893	-	88,261
City of Madison	342,021.1	135.79	46,444,307	10,954,702	3,243,983	464,785	31,780,837	4,341,660	4,876,588	13,512,782	
Shorewood Hills-PT only	509.0	34.95	17,790	-	6,824	-	10,965	807	202	619	9,337
<b>Total</b>	<b>421,652.9</b>		<b>57,241,800</b>	<b>12,620,579</b>	<b>3,986,909</b>	<b>573,651</b>	<b>40,060,661</b>	<b>5,350,164</b>	<b>6,145,600</b>	<b>16,600,000</b>	<b>2,915,090</b>