

CITY OF MADISON  
**INTER-DEPARTMENTAL**  
CORRESPONDENCE

DATE: August 24, 2007

TO: Mayor Cieslewicz and Board of Estimates

FROM: Dean Brassler, City Comptroller

SUBJECT: **General Fund Revenue Report: 2nd Quarter 2007**

We have prepared a mid-year, 2007 report to the Board of Estimates on the status of General Fund Revenues. The report includes additional detailed information regarding all types of Fines and Forfeitures, including Moving Violations, Uniform Citations (ordinance violations), and Parking Violations (please see attachments). This information will also be provided to the Pedestrian/Bicycle/Motor Vehicle Commission and the Transit and Parking Commission.

The report also includes an updated projection of 2007 revenues for the various categories based on a variety of factors. These are explained below:

**Taxes** Through the second quarter of 2007, we have accrued property taxes based on the December 2006 tax levy. There may be some further adjustments for tax collections for penalties and mobile home properties, and following additional tax appeals and adjustment of the reserve for delinquent property taxes, but our current projection forecasts property tax collections very close to those included in the adopted budget.

In addition, we are projecting a very modest reduction in revenues derived from payments in lieu of tax, or PILOTS (see attached) to reflect more accurate property valuations and mill rate projections.

In total, we anticipate final 2007 tax collections to vary only slightly from those budgeted.

**Intergovernmental Revenues** Adopted 2007 budgeted revenues in this revenue category were based on the latest available projections from the state Department of Revenue. We have since received some payments and updated state DOR projections and have included these changes in our updated revenue projections. Most noteworthy is the State Payment for Municipal Services, where a recalculation by the State has resulted in additional revenues of \$67,601.

**Licenses and Permits** Revenues for "Licenses" include restaurant inspection fees; liquor license fees; dog, cat and bike licenses; and many fees associated with a host of licenses administered by the Clerk's Office. The majority of licensing activity and associated fee collections generally occurs in the first half of the year. Indeed, license collections to date exceed 93% of the total amount budgeted. It should be noted that the 2007 adopted budget includes \$100,000 in additional revenues anticipated from the 2006 enactment of increases in fee rates for certain permits. In all, we project that actual license and fees collections should meet the revenues included in the budget.

With regard to Permits, while Madison is not impervious to the national trend of a softening in new housing starts, building permit revenues collected through the first half of the year are

indicative of a continuing, relatively healthy construction market. Indeed, although new single-family starts may be off the record pace of 2003 and 2004, overall construction permit activity through the first half of 2007 suggests permit activity that may approach the record pace of 20,838 issued in 2006. It should be noted that budgeted building permit revenues were increased in 2006 by \$800,000 in anticipation of additional revenues associated with a permit fee rate increase and a temporary surcharge was enacted in 2007 to fund the re-writing of the City zoning codes. However, although construction activity as measured by building permits is relatively robust, based on actual revenues for the full year of 2006 and a comparison of historical second quarter revenues, it appears actual collections are likely to fall short of budgeted revenues by perhaps \$100,000.

**Fines and Forfeitures** (Please see attached)

**Moving Violations** Total tickets written for Moving Violations in the second quarter of 2007 (5,025) have decreased by 11% over the same period in 2006 (5,647). Nearly all of reduction is due to the issuance of fewer speeding tickets, with 1,270 issued in the 2<sup>nd</sup> quarter of 2007 as compared with 1,868 during the same period in 2006. The reduction in the number of speeding tickets issued is likely due in large measure to the expiration of a State grant in the fall of 2006 which had allowed the Department to deploy additional resources toward enhanced traffic enforcement. (This is borne out by a marked reduction in revenues collected in the latter part of 2006.) Therefore, given that posted revenues through the second quarter of 2007 are also tracking short of budgeted revenues, we are projecting a year-end revenue shortfall in this category of \$200,000.

**Uniform Citations** Through the second quarter of 2007, revenues of \$575,125 derived from Uniform Citations are 28% higher than the \$448,144 posted during the same period in 2006 and 55% higher than the \$370,019 posted during the same period in 2005. According to the Municipal Court Judge, the increased revenues are likely the product of increased efforts by the Municipal Court to collect on unpaid forfeitures and because of increases in bail amounts and forfeiture ranges for ordinance violations. As such, the revenues posted through mid-year 2007 are on track to exceed the \$900,000 level budgeted for the year. Indeed, because more citations are generally issued in the latter half of the year, the rate of revenue collections may increase as the year progresses, and actual revenue collections will likely exceed budget. We are therefore projecting year-end revenues that will exceed those included in the budget by \$150,000.

In terms of the number of citations issued, the Municipal Court reports that during the second quarter of 2007, cases disposed include a total of 3,543 adult non-traffic ordinance violation cases involving disorderly conduct, resisting arrest, building and health code violations, etc., and 569 juvenile non-traffic ordinance violation cases, many for underage alcohol-related offenses. During the same period in 2006, the Municipal Court reported 3,243 adult cases and 304 juvenile cases.

**Parking Violations** 2007 second quarter tickets (80,594) for Parking Violations are down significantly, off nearly 20% as compared to the second quarter of 2006 (97,723) and the second quarter of 2005 (101,102). Among the many types of ticket violations, three of the largest ticket categories comprise the majority of the variance relative to 2006 and 2005: Overtime 2-Hr. Zone (Not Metered), Expired Meter (On Street), and Alternate Side Parking, as shown in the chart below:

Parking Tickets Issued:	Thru June, 2007	Thru June, 2006	Thru June, 2005
Overtime 2-Hr. (Not Metered)	6,461	10,926	11,819
Expired Meter (On-Street)	23,180	30,303	24,435
Alternate Side Parking	11,317	15,914	15,907
<b>TOTAL</b>	<b>40,958</b>	<b>57,143</b>	<b>52,161</b>

Expired Meter tickets of 23,180 issued in the first half of 2007 are markedly reduced from the 30,303 issued during the same period of 2006 (reflective of MPD's emphasis in 2006 on meter violation enforcement), but somewhat comparable to 2005. However, among these three large ticket categories, total tickets issued during the first half of 2007 are down 20% to 30% as compared to the same period of the previous two years. MPD has indicated that the reduction in tickets issued may likely be attributable to a combination of a reduction in staff resources and increased compliance. In 2007, MPD has been understaffed with regard to Parking Enforcement Officers due to temporary light-duty assignments and temporary family leave. Additionally, parking ticket fines for Overtime 2-Hr. and Alternate Side Parking were increased by \$10 each effective at the start of 2007, which might translate to some degree of increased compliance, although this is speculative.

With regard to the revenues, assuming no significant operational change in the last few months of the year, we can anticipate a fairly substantial reduction in revenues derived from parking violations fines. Our current projection is that parking ticket revenues will fall short of those budgeted by \$650,000.

**Charges for Services** Of particular note here are anticipated revenues relating to Cable Franchise Fees and Ambulance Fees. Cable Franchise Fees for the second quarter had yet to be posted, but collections for the year should exceed those budgeted by \$150,000 due to increases in cable television rates and the number of subscribers. Ambulance Fees collections through June, 2007 are tracking at the budgeted level, but City efforts to recover payments for past-due billings suggest current year revenues will surpass those in the budget. Thus, we are projecting Ambulance Fee revenues of \$3,600,000, or \$100,000 greater than the budgeted amount.

**Investment Income** Final 2006 Investment Income was a substantial \$5.74 million above the \$3 million budgeted due to several factors: the continued rise in interest rates; increased cash balances; a very favorable portfolio market-value adjustment; and, one additional month of interest accruals as required under accounting guidelines. In 2007, we increased by 50% the amount budgeted for investment income, but the steady interest rate increase has continued and final income earned will likely significantly exceed that included in the budget. Indeed, rates through the second quarter of 2007 showed a fairly significant upward trend, averaging 4.97% as compared to the 2006 annualized yield of 4.3%. With the increased rates and posted revenues of nearly \$2.9 million through the first six months of 2007, investment income is looking very favorable. Although the full year's investment income will be determined by continued variable rates and portfolio market-value adjustments as of yet unknown, we are confident that actual investment income will significantly exceed the revenue budgeted. Therefore, we project 2007 interest income at \$6 million, or \$1.5 million over budget.

**Other Revenues** As of the second quarter of 2007, we are projecting revenue collections for this category to exceed budgeted levels by an estimated \$762,000, due primarily to \$600,000 in revenues from the closeout of TIDS 14 and 34. These TID revenues are offset in part by a projected net shortfall of \$75,000 for Halloween ticket sales revenue because the City has chosen to allocate portions of the revenues to other participating public safety jurisdictions (State Patrol, Dane County Sheriff, UW Police and others). The current allocation method is such that in order for the General Fund to realize net revenues of \$200,000, gross ticket sale revenue would need to exceed an estimated \$400,000.

In summary, a projected revenue shortfall of \$650,000 relating to Parking Tickets is offset by a very favorable variance of \$1.5 million in Investment Income, an additional \$345,000 in Charges for Services and \$600,000 credited to the General Fund from TID close outs, resulting in projected total 2007 revenues in excess of those budgeted by an estimated \$1.88 million. We should note, however, that these 2007 projections reflect the data available only through the first half of the year. We will continue to analyze the City's General Fund revenue status and look forward to updating the Board of Estimates and Council as appropriate.

**GENERAL FUND REVENUES**

2nd QUARTER 2007

	2007				
	Adopted Budget	Year-to-Date 2nd Quarter	% of Budget	Updated Projection	Difference Proj. - Budg.
<b>Taxes:</b>					
Property	\$ 133,158,002	\$ 133,154,050	100.00%	\$ 133,154,050	\$ (3,952)
Penalties and Interest on Delinquent Property Taxes	50,000	9,707	19.41%	50,000	-
Mobile Home Tax	100,000	-	0.00%	100,000	-
Transient Occupancy Tax	1,033,200	-	0.00%	1,033,200	-
Charge in Lieu of Property Taxes	5,514,752	496,016	8.99%	5,505,878	(8,874)
	<u>139,855,954</u>	<u>133,659,773</u>	<u>95.57%</u>	<u>139,843,128</u>	<u>(12,826)</u>
<b>Intergovernmental:</b>					
State Shared Revenues	8,523,188	-	0.00%	8,523,188	-
State Highway Aids	7,102,480	3,551,008	50.00%	7,102,480	-
State Payment for Municipal Services	8,732,870	8,800,471	100.77%	8,800,471	67,601
State Recycling Aid	958,000	956,949	99.89%	956,949	(1,051)
State Expenditure Restraint Program	5,208,717	-	0.00%	5,208,717	-
State Computer Reimbursement	1,627,650	-	0.00%	1,628,752	1,102
	<u>32,152,905</u>	<u>13,308,428</u>	<u>41.39%</u>	<u>32,220,557</u>	<u>67,652</u>
<b>Licenses and Permits:</b>					
Licenses	1,665,000	1,555,936	93.45%	1,665,000	-
Permits	4,969,000	2,352,915	47.35%	4,869,000	(100,000)
	<u>6,634,000</u>	<u>3,908,850</u>	<u>58.92%</u>	<u>6,534,000</u>	<u>(100,000)</u>
<b>Fines and Forfeitures:</b>					
Moving Violations	900,000	357,568	39.73%	700,000	(200,000)
Uniform Citations	900,000	575,125	63.90%	1,050,000	150,000
Parking Violations	5,650,000	2,548,718	45.11%	5,000,000	(650,000)
	<u>7,450,000</u>	<u>3,481,411</u>	<u>46.73%</u>	<u>6,750,000</u>	<u>(700,000)</u>
<b>Charges for Services:</b>					
Engineering	175,000	48,750	27.86%	200,000	25,000
Recreation	330,000	138,297	41.91%	400,000	70,000
Cemetery	170,000	81,665	48.04%	170,000	-
Current Services	115,000	74,609	64.88%	115,000	-
Cable TV Fees	2,050,000	547,025	26.68%	2,200,000	150,000
Ambulance Fees	3,500,000	1,736,700	49.62%	3,600,000	100,000
	<u>6,340,000</u>	<u>2,627,046</u>	<u>41.44%</u>	<u>6,685,000</u>	<u>345,000</u>
<b>Investment Income</b>	<b>4,500,000</b>	<b>2,891,448</b>	<b>64.25%</b>	<b>6,000,000</b>	<b>1,500,000</b>
<b>Other:</b>					
Proceeds From Rental and Sale of Property	350,000	161,554	46.16%	480,000	130,000
State Fire Insurance Fund	550,000	630,433	114.62%	630,433	80,433
Halloween Ticket Sales	200,000	3,236	1.62%	125,000	(75,000)
P-Card Rebates	12,000	64,069	533.91%	64,069	52,069
Miscellaneous	250,000	81,017	32.41%	850,000	600,000
	<u>1,362,000</u>	<u>940,309</u>	<u>69.04%</u>	<u>2,149,502</u>	<u>787,502</u>
<b>Total Revenues</b>	<b>\$ 198,294,859</b>	<b>\$ 160,817,265</b>	<b>81.10%</b>	<b>\$ 200,182,187</b>	<b>\$ 1,887,328</b>

City of Madison

**GENERAL FUND****STATEMENT OF REVENUES - BUDGET AND ACTUAL**

For the Year Ended December 31, 2006  
 (With comparative totals for the year ended December 31, 2005)

	2006			2005 Actual
	Final Amended Budget	Actual	Variance - Positive (Negative)	
<b>Taxes:</b>				
Property	\$ 126,722,052	\$ 126,514,702	\$ (207,350)	\$ 121,486,422
Tax Adjustment			-	(938,524)
Penalties and Interest on Delinquent				
Property Taxes	60,000	36,994	(23,006)	34,103
Use Value Tax		75,666	75,666	
Prior Years Taxes		210,032	210,032	73,000
Mobile Home Tax	175,000	95,968	(79,032)	106,654
Transient Occupancy Tax	575,153	610,207	35,054	197,397
Payments in Lieu of Property Taxes	5,950,404	5,477,522	(472,882)	5,129,739
	133,482,609	133,021,091	(461,518)	126,088,791
<b>Intergovernmental:</b>				
State Shared Revenues	8,464,452	8,552,414	87,962	8,139,941
State Highway Aids	6,919,874	6,918,824	(1,050)	6,541,872
State Payment for Municipal Services	8,128,000	8,314,143	186,143	8,315,180
State Recycling Aid	960,000	957,942	(2,058)	1,101,433
State Expenditure Restraint Program	5,278,771	5,272,017	(6,754)	5,237,568
State Computer Reimbursement	1,646,000	1,656,894	10,894	1,742,355
State Fire Insurance Dues	550,000	669,251	119,251	608,802
	31,947,097	32,341,485	394,388	31,687,151
<b>Licenses and Permits:</b>				
Licenses	1,552,000	1,621,768	69,768	1,499,499
Permits	4,979,000	5,041,660	62,660	4,312,169
	6,531,000	6,663,428	132,428	5,811,668
<b>Fines and Forfeitures</b>				
Moving Violations	900,000	775,303	(124,697)	788,198
Uniform Citations	900,000	946,017	46,017	837,393
Parking Violations	5,417,000	4,990,529	(426,471)	4,600,286
	7,217,000	6,711,849	(505,151)	6,225,877
<b>Charges for Services:</b>				
Engineering	225,000	255,104	30,104	216,358
Recreation	330,000	444,259	114,259	383,542
Cemetery	170,000	215,108	45,108	202,526
Current Services	90,000	138,465	48,465	106,218
Cable TV Fees	1,900,000	2,126,786	226,786	1,957,992
Ambulance Fees	3,500,000	3,129,179	(370,821)	3,180,808
	6,215,000	6,308,901	93,901	6,047,444
<b>Investment Income</b>	3,000,000	8,737,341	5,737,341	3,363,583
<b>Other:</b>				
Proceeds From Rental and Sale of Property	900,000	689,465	(210,535)	366,152
Other Reimbursements		106,400	106,400	129,869
Miscellaneous	276,000	255,235	(20,765)	149,186
	1,176,000	1,051,100	(124,900)	645,207
<b>Total Revenues</b>	<b>\$ 189,568,706</b>	<b>\$ 194,835,195</b>	<b>\$ 5,266,489</b>	<b>\$ 179,869,721</b>

The accompanying notes are an integral part of this statement.

**Payments in Lieu of Tax and Municipal Service Fees**

(as of June 22, 2007)  
(Revised August 17,2007)

	<u>2001</u> <u>Actual</u>	<u>2002</u> <u>Actual</u>	<u>2003</u> <u>Actual</u>	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Adopted</u>	<u>2006</u> <u>Actual</u>	<u>2007</u> <u>Adopted</u>	<u>2007</u> <u>Projected</u>
CDA	165,632	159,645	139,315	139,778	142,652	150,000	160,145	150,000	150,000
CDA - Dane Co. Housing/Creative Living	2,107	2,215	2,164		2,368		2,453	2,000	<b>2,510</b>
CDA - Villager					70,000	-	70,000		-
<b>TOTAL CDA</b>	<b>167,739</b>	<b>161,860</b>	<b>141,479</b>	<b>139,778</b>	<b>215,020</b>	<b>150,000</b>	<b>232,598</b>	<b>152,000</b>	<b>152,510</b>
Parking Utility	752,376	1,135,419	1,106,285	1,130,426	1,075,865	1,300,000	996,608	970,930	964,993
Parking Utility Meter Occupancy Fee							171,470	184,605	191,900
Water Utility	2,168,270	2,360,352	2,589,150	2,643,337	2,714,348	3,106,404	2,730,315	2,776,167	2,738,918
Ice Enterprise	19,742	19,267	19,041	-	-	-	-	-	-
Golf Enterprise	136,820	133,526	131,956	133,677	130,630	140,000	131,946	130,000	130,000
Monona Terrace	235,000	244,000	251,000	259,000	266,000	274,000	274,000	284,400	284,400
Civic/Overture Center	162,139	210,000	220,000	231,000	243,000	450,000	450,000	466,650	466,650
Other:									
Commonwealth	11,067	10,000	8,133	6,933	6,800	6,900	6,800	6,800	<b>6,800</b>
MDC	11,600	11,600	11,600	11,600	11,600	11,600	10,000	10,000	<b>10,000</b>
MCC	8,663	9,324	9,524	9,709	10,830	10,000	11,174	11,174	<b>11,447</b>
Ho Chunk	91,026	91,900	93,160	94,960	102,442	100,000	108,125	108,125	<b>112,342</b>
Fluno Center	-	78,428	88,294	90,306	92,711	90,000	95,492	95,492	<b>98,357</b>
WHEDA	71,753	71,753	71,753	68,354	68,354	68,000	68,354	68,354	<b>68,354</b>
University Ridge	-	1,038	12,461	13,690	13,552	13,000	13,959	13,000	13,000
Oakwood	-	-	46,817	48,300	51,202	48,500	53,701	53,700	<b>57,009</b>
Dane Co Housing (via CDA)				2,252		2,000	-	-	-
Catholic Charities	-	-	-	-	77,364	80,000	81,111	81,111	<b>86,223</b>
Meriter Retirement	-	-	-	-	29,583	30,000	31,027	31,027	<b>32,938</b>
Villager (see CDA)	-	-	-	-	-	70,000	-	70,000	70,000
US Treasury - Refuge Rev					20,417		10,822	-	<b>10,016</b>
Other	21	21	21	21	21	-	21	21	21
Unspecified/Rounding	-	-	-	-	-	-	-	1,196	-
Other Subtotal	<b>194,130</b>	<b>274,064</b>	<b>341,763</b>	<b>346,125</b>	<b>484,876</b>	<b>530,000</b>	<b>490,586</b>	<b>550,000</b>	<b>576,507</b>
<b>TOTAL PILOT</b>	<b>3,836,216</b>	<b>4,538,488</b>	<b>4,800,674</b>	<b>4,883,343</b>	<b>5,129,739</b>	<b>5,950,404</b>	<b>5,477,523</b>	<b>5,514,752</b>	<b>5,505,878</b>

Note: **Bold** = Pmt Rec'd

**City of Madison**  
**Building Inspection Department Permit Revenues**  
**Projected Collections**  
**2007**  
(Object #74320)

**Actual Collections by Quarter**

<u>Year</u>	<u>First</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Total</u>	<u>Change From Prior Year</u>	<u>First Quarter as % of Total</u>	<u>First Half % of Total</u>	<u>Three Quarters as % of Total</u>	
1998	623,868	696,237	675,358	722,484	2,717,947		22.95%	48.57%	73.42%	
1999	616,234	521,399	641,887	750,245	2,529,765	-6.92%	24.36%	44.97%	70.34%	
2000	649,794	835,910	903,271	686,395	3,075,370	21.57%	21.13%	48.31%	77.68%	
2001	629,233	776,173	960,367	854,077	3,219,850	4.70%	19.54%	43.65%	73.47%	
2002	693,218	1,017,026	803,972	740,397	3,254,613	1.08%	21.30%	52.55%	77.25%	
2003	785,958	1,013,424	955,435	858,082	3,612,899	11.01%	21.75%	49.80%	76.25%	
2004	766,638	872,297	958,760	956,980	3,554,675	-1.61%	21.57%	46.11%	73.08%	
2005	887,340	1,134,935	1,007,934	857,204	3,887,413	9.36%	22.83%	52.02%	77.95%	
2006	999,122	1,163,433	1,178,209	1,288,468	4,629,232	19.08%	21.58%	46.72%	72.17%	
<b>Average=</b>								21.89%	48.08%	74.62%

**2007**

946,359	1,168,083	-	
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**2007 Projection=**

4,323,162	4,398,030	N/A	
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Prior Year YTD

999,122      2,162,555

max %

24.36%      52.55%      77.95%

Current YTD

946,359      2,114,442

min %

19.54%      43.65%      70.34%

% Change From Prior Year

Quarter

-5.28%      0.40%

max est

4,842,616	4,844,284	N/A	
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YTD

-5.28%      -2.22%

min est

3,884,995	4,023,806	N/A	
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CITY OF MADISON - PERMIT SUMMARY - JUNE 2007				
	No. of Permits	Fees	Estimated Cost	No. of Units
Single Family Residences	24	37,164	5,283,700	24
Two Family Residences	1	2,386	250,000	2
Three and Four Family				
Five and More Family	2	41,526	7,000,000	78
Condominium's	2	14,409	2,800,000	17
<b>TOTAL</b>	<b>29</b>	<b>\$ 95,485</b>	<b>\$ 15,333,700</b>	<b>121</b>
<b>Amusement and Recreation</b>				
CBRF				
Churches & Religious				
Day Care Facility				
Hospital/Medical				
Hotels/Motels				
Lodging Rooms				
Office, Bank, Professional	1	15,839	3,800,000	
Other Non-Residential Bldg	1	198	47,585	
Parking Lot				
Public Works & Utilities	1	208	50,000	
Schools/Educational	1	48,152	12,500,000	
Service & Repair Garages				
Stores/Mercantile	2	5,247	1,240,000	
Structures Other Than Bldgs	1	50	11,000	
Tavern & Restaurant				
Warehouse & Industrial				
<b>TOTAL</b>	<b>7</b>	<b>\$ 69,694</b>	<b>\$ 17,648,585</b>	
Storage Sheds	13	420	31,329	
Residential Garages	9	756	110,000	
Non-Residential Garages				
Non-Residential Pkg Garage				
<b>TOTAL</b>	<b>22</b>	<b>\$ 1,176</b>	<b>\$ 141,329</b>	
<b>ADDN/ALT/REPAIRS</b>				
Residential	593	61,319	6,462,581	
Non-residential	71	100,817	11,879,161	
<b>TOTAL</b>	<b>664</b>	<b>\$ 162,136</b>	<b>\$ 18,341,742</b>	
<b>MECHANICAL PERMITS</b>				
Electrical	355	40,829		
Heating	245	48,538		
Plumbing	284	37,777		
<b>TOTAL</b>	<b>884</b>	<b>\$ 127,144</b>		
<b>WRECKING PERMITS</b>				
Residential	11	1,340	20,000	-8
Non-residential	2	170		
<b>TOTAL</b>	<b>13</b>	<b>\$ 1,510</b>	<b>\$ 20,000</b>	<b>-8</b>

**CITY OF MADISON  
PERMIT COMPARISON**

	<u>JUNE 2007</u>	<u>JUNE 2006</u>	<u>Y-T-D 2007</u>	<u>Y-T-D 2006</u>
Single Family Residences	24 (24)	36 (36)	183 (183)	234 (234)
Two Family Residences	1 (2)	1 (2)	3 (6)	13 (26)
Three and Four Family		1 (4)		1 (4)
Five and More Family	2 (78)		5 (188)	4 (60)
Condominiums	2 (17)	6 (24)	16 (176)	48 (452)
<b>TOTAL</b>	<b>29 (121)</b>	<b>44 (66)</b>	<b>207 (553)</b>	<b>300 (776)</b>
Amusement/Recreation		1		3
CBRF (Comm. Based Res Fac)				1
Churches/Religious				1
Day Care Facility				
Hospital/Medical				1
Hotels/Motels		1		1
Lodging Rooms				
Office/Bank/Professional	1	2	6	10
Other Non-Residential Bldg	1	1	4	5
Parking Lot				
Public Works/Utilities	1		3	1
Schools/Educational	1		1	
Service/Repair Garages				
Stores/Mercantile	2	2	4	5
Structures Other Than Bldgs	1		1	
Tavern/Restaurant		1		4
Warehouse/Industrial			10	2
<b>TOTAL</b>	<b>7</b>	<b>8</b>	<b>29</b>	<b>32</b>
Storage Sheds	13	11	37	37
Residential Garages	9	7	39	35
Non-Residential Garages				
Non-Residential Pkg Garage				
<b>TOTAL</b>	<b>22</b>	<b>18</b>	<b>76</b>	<b>72</b>
<b>ADDN/ALT/REPAIR</b>				
Residential	593	897	2,880	2,523
Non-residential	71	72	341	315
<b>TOTAL</b>	<b>664</b>	<b>969</b>	<b>3,221</b>	<b>2,838</b>
<b>MECHANICAL PERMITS</b>				
Electrical	355	336	1,767	1,757
Heating	245	293	1,421	1,379
Plumbing	284	312	1,874	2,058
<b>TOTAL</b>	<b>884</b>	<b>941</b>	<b>5,062</b>	<b>5,194</b>
<b>WRECKING PERMITS</b>				
Residential	11	6 (-1)	34 (-30)	33 (-24)
Non-residential	2	6	10	14
( ) = Number of Units				

**MADISON POLICE DEPARTMENT**  
**TRAFFIC ENFORCEMENT ACTIVITY -- QUARTERLY REPORT -- (2005--2007)**  
**SECOND QUARTER**

HAZARDOUS VIOLATIONS	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER			END OF YEAR		
	2005	2006	2007	2005	2006	2007	2005	2006	2007	2005	2006	2007	TOTALS		
													2005	2006	2007
OMVWI (A)	236	232	203	241	209	225	203	205		211	241		891	887	428
OMVWI (B)	179	184	143	191	166	187	158	156		159	194		687	700	330
RECKLESS	19	14	26	27	30	20	42	26		24	14		112	84	46
SPEEDING	1588	1820	1235	1550	1868	1270	1358	1360		1072	1313		5568	6361	2505
STOP & GO	309	360	340	272	314	326	329	327		288	301		1198	1302	666
ARTERIAL	100	214	132	111	153	152	143	116		131	73		485	556	284
PASS/TURNING MVMT	138	156	160	136	152	161	137	156		186	174		597	638	321
DEVIATING	41	45	62	55	73	63	50	57		50	68		196	243	125
WRONG WAY	153	107	84	127	81	112	181	100		130	78		591	366	196
ALL OTHERS	89	66	59	84	75	79	106	87		72	71		351	299	138
RIGHT OF WAY (M.V.)	308	316	341	254	243	293	290	293		306	265		1158	1117	634
RIGHT OF WAY (PED.)	14	28	29	18	37	38	71	26		39	25		142	116	67
FAILURE TO CONTROL	159	156	207	85	96	73	97	79		185	108		526	439	280
FOLLOW TOO CLOSE	118	164	179	131	241	192	173	218		209	231		631	854	371
INATTENTIVE	141	156	171	174	192	206	170	202		197	189		682	739	377
UNSAFE BACKING	18	29	23	18	23	26	25	35		16	38		77	125	49
DR. SIGNAL		1			2	2		1		2			2	4	2
BIKE/PED	10	6	9	14	6	13	31	15		17	10		72	37	22
<b>TOTAL HAZARDOUS</b>	<b>3,620</b>	<b>4,054</b>	<b>3,403</b>	<b>3,488</b>	<b>3,961</b>	<b>3,438</b>	<b>3,564</b>	<b>3,459</b>		<b>3,294</b>	<b>3,393</b>		<b>13,966</b>	<b>14,867</b>	<b>6,841</b>
<b>NON-HAZARDOUS VIOLATIONS</b>															
DL/VEH REG	1398	1416	1127	1458	1286	1280	1588	1215		1413	1069		5857	4986	2407
VEH EQUIP	262	145	135	367	243	201	243	157		150	150		1022	695	336
HIT AND RUN	98	87	93	82	93	79	86	77		101	97		367	354	172
ALL OTHERS	40	50	14	29	64	27	62	53		39	13		170	180	41
<b>TOTAL NON-HAZARDOUS</b>	<b>1,798</b>	<b>1,698</b>	<b>1,369</b>	<b>1,936</b>	<b>1,686</b>	<b>1,587</b>	<b>1,979</b>	<b>1,502</b>		<b>1,703</b>	<b>1,329</b>		<b>7,416</b>	<b>6,215</b>	<b>2,956</b>
<b>TOTAL VIOLATIONS</b>	<b>5,418</b>	<b>5,752</b>	<b>4,772</b>	<b>5,424</b>	<b>5,647</b>	<b>5,025</b>	<b>5,543</b>	<b>4,961</b>		<b>4,997</b>	<b>4,722</b>		<b>21,382</b>	<b>21,082</b>	<b>9,797</b>

**STATE OF WISCONSIN MUNICIPAL COURT  
CASELOAD STATISTICS**

**(NUMBER OF CASES PROCESSED)**

Municipal Court of: CITY OF MADISON

County: DANE

Judge: DANIEL P. KOVAL

For the period beginning: April 1, 2007

and ending: June 30, 2007

Municipality Code: 13-0251

CASES DISPOSED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
By forfeiture due to non-appearance; found guilty in default; plea of guilty; or plea of no contest		3334	84	2223	421	6062
By Dismissal		68	1	177	37	283
By plea of not guilty, regardless of disposition	511	723	46	1143	111	2534

CASES TRANSFERED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
To another Municipal Court	—	—	—	13	—	13
OWI cases to Circuit Court on jury trial request			1			1

TOTAL 8893

RETURN BY: Friday, August 31, 2007

Please return this form to:  
Office of Court Operations  
110 E. Main Street, Suite 410  
Madison, WI 53703  
FAX(608)267-0911

# STATE OF WISCONSIN MUNICIPAL COURT CASELOAD STATISTICS

(NUMBER OF CASES PROCESSED)

Municipal Court of: CITY OF MADISON

County: DANE

Judge: DANIEL P. KOVAL

For the period beginning: April 1, 2006

and ending: June 30, 2006

Municipality Code: 13-0251

## CASES DISPOSED

	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
By forfeiture due to non-appearance; found guilty in default; plea of guilty; or plea of no contest		4,544	96	1,945	176	6,761
By Dismissal		77	5	156	16	254
By plea of not guilty, regardless of disposition	486	895	39	1,142	112	2,674

## CASES TRANSFERRED

	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
To another Municipal Court		1		1		2
OWI cases to Circuit Court on jury trial request			0			0

TOTAL 9,691

RETURN BY: Friday, July 28, 2006

Please return this form to:  
Office of Court Operations  
110 E. Main Street Suite 410  
Madison, WI 53703  
FAX(608)267-0911

*faxed  
8/3/06*

Parking Statistics June 07.txt

PROGRAM : PK0565  
 REPORT : Ticket Statistics Report  
 USER : PD TED  
 DATE : 7/16/2007  
 TIME : 13:37:18  
 HOLD : YES  
 COPIES : 1  
 OUTPUT QUEUE: PDASUPRT01  
 DISTRIBUTION: \*NONE  
 SELECTION OPTIONS  
 ORI # : PARKING Parking  
 MONTH/YEAR : 6/2007  
 SUMMARY/DETAIL : SUMMARY  
 ISSUING OFFICER : \*ALL  
 VIOLATION CODE : \*ALL  
 Madison PD Parking Ticket  
 DATE 7/16/2007  
 TIME 13:37:18

MADISON PD PARKING TICKETS

PAGE 1  
 PK0565  
 PD TED

PARKING TICKET STATISTICS REPORT  
 JUNE 2007

VIOLATION	REP MONTH		REP YTD		LAST YR MONTH		LAST YR YTD	
	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT
XXX DUMMY VIOLATION FOR COURT PROCESSING	4	.0	22	.0	4	.0	19	.0
001 EXPIRED METER (CITY LOT/RAMP)	813	6.5	4,018	4.9	740	5.1	3,788	3.8
002 ALTERNATE PARKING 8:00AM TO 4:00PM (JENIFER ST)	0	.0	334	.4	0	.0	544	.5
003 OVERTIME 3 HOUR LAW PARK (OR VIOL OF RESTRICTIONS)	1	.0	2	.0	0	.0	0	.0
004 STREET STORAGE (48 HOUR LIMIT)	134	1.0	1,023	1.2	164	1.1	1,184	1.2
005 OVERTIME 2 HR ZONE 8A-6P (NOT METERED)	1,332	10.7	6,461	8.0	1,450	10.0	10,926	11.1
006 OVERTIME 1 HR ZONE (NO METERS)	52	.4	191	.2	68	.4	527	.5
007 OVERTIME 2 HOUR 8A-6P MISC.PERIODS ON STREETS	1	.0	23	.0	5	.0	47	.0
008 OVERTIME 45 MIN 2A-5A	0	.0	0	.0	0	.0	0	.0
009 EXPIRED METER (ON STREET)	3,933	31.8	23,180	28.7	4,959	34.5	30,303	31.0
010 OVERTIME LIMIT (METER ZONE)	256	2.0	1,407	1.7	313	2.1	2,094	2.1
011 OVERTIME 30 MIN (NO METERS)	0	.0	2	.0	1	.0	1	.0
012 OVERTIME LIMIT (3 HR BRITTINGHAM BOAT/BATH LOT)	0	.0	0	.0	0	.0	1	.0
014 POSTED FIRE LANES	25	.2	152	.1	35	.2	180	.1
015 ALTERNATE SIDE PARKING REQUIRED NOV 15 - MAR 15	0	.0	11,317	14.0	0	.0	15,914	16.2
016 DISABLED PARKING ONLY - PERMIT MUST BE SHOWING	167	1.3	921	1.1	92	.6	616	.6
017 OVERTIME LIMIT (15 MIN ZONE FROM 8A-6P)	0	.0	11	.0	1	.0	7	.0
018 OVERTIME (MISCELLANEOUS SPECIFIED TIME LIMITS)	0	.0	15	.0	0	.0	2	.0
020 UNAUTHORIZED PARKING ON SCHOOL PROPERTY	44	.3	1,341	1.6	26	.1	1,574	1.6
021 OUT OF INDICATED SPACE (MUNICIPAL LOT)	1	.0	45	.0	7	.0	72	.0
022 BACKING INTO STALLS (POSTED)	32	.2	157	.1	36	.2	139	.1
023 ON PRIVATE DRIVE OR YARD W/O PERMISSION OF OWNER	11	.0	106	.1	11	.0	88	.0
024 NOT DESIGNATED AREAS (GRASS IN PARKS, SCHOOLS ETC)	2	.0	30	.0	0	.0	10	.0
025 REGULATED AREA (LAW PARK)	1	.0	2	.0	0	.0	0	.0
027 SNOW EMERGENCY ZONE ALTERNATE SIDE PARKING	0	.0	2,361	2.9	0	.0	1,142	1.1
029 ON TERRACE	23	.1	126	.1	19	.1	134	.1
030 ADJACENT TO ENTRANCE OF PUBLIC ASSEMBLAGE (POSTED)	0	.0	0	.0	0	.0	0	.0
031 NO PARKING 30' FROM STOP SIGN, FLASHING BEACON, ETC	1	.0	11	.0	11	.0	32	.0
032 NO PARKING ON BRIDGE, OVERPASS, ELEVATED STRUCTURE	0	.0	1	.0	0	.0	2	.0
033 NO PARKING WHERE PROHIBITED BY YELLOW PAINT	102	.8	513	.6	61	.4	435	.4
034 LEAVING KEYS IN CAR (STREET)	0	.0	3	.0	0	.0	0	.0
036 ABANDONMENT (48 HOURS) (PUBLIC OR PRIVATE)	125	1.0	787	.9	160	1.1	821	.8
037 REPAIR VEH ON STREET (ONLY NECESSARY WORK TO MOVE)	0	.0	2	.0	1	.0	3	.0
038 NO PARKING (CITY-COUNTY BASEMENT SPECIFIC TIMES)	0	.0	1	.0	0	.0	3	.0



Parking Statistics June 07.txt

VIOLATION	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT
095 EXPIRED METER IN LAW PARK (BLAIR LOT)	6	.0	25	.0	5	.0	92	.0
096 OVERTIME PARKING IN LAW PARK (BLAIR LOT)	0	.0	6	.0	5	.0	47	.0
097 PERMIT PARKING ONLY,LAW PARK (BLAIR LOT)	23	.1	60	.0	21	.1	73	.0
100 NO STOPPING STANDING OR PARKING 7:00AM - 8:30AM	53	.4	296	.3	66	.4	363	.3
101 NO STOPPING STANDING OR PARKING 3:00PM - 5:30PM	58	.4	326	.4	60	.4	369	.3
102 NO STOPPING STANDING OR PARKING 7:00AM - 9:00AM	30	.2	111	.1	29	.2	97	.0
103 NO STOPPING STANDING OR PARKING 4:00PM - 6:00PM	204	1.6	1,323	1.6	243	1.6	1,401	1.4
104 NO STOP STAND OR PARK 7:30AM - 4:30PM	0	.0	214	.2	0	.0	149	.1
105 STATE ST. AUTO NO STOPPING, STANDING OR PARKING	0	.0	8	.0	0	.0	2	.0
107 STATE ST. AUTO PERMIT VIOLATIONS	1	.0	27	.0	0	.0	5	.0
108 STATE ST. AUTO--MANNER OF PARKING	0	.0	0	.0	0	.0	0	.0
109 STATE ST. AUTO--N.P.IN LOADING ZONE EX. SUN & HOL	0	.0	0	.0	1	.0	3	.0
111 TRESPASS TO PARKING FACILITY (UNPAID NOTICES)	0	.0	1	.0	1	.0	2	.0
112 FAILURE TO PAY PARKING ATTENDANT	2	.0	148	.1	15	.1	155	.1
113 FAILURE TO PAY FEE OF \$20.05-\$50.00 TO ATTENDANT	0	.0	8	.0	0	.0	8	.0
114 FAILURE TO PAY FEE OF \$50.05 OR MORE TO ATTENDANT	0	.0	2	.0	0	.0	0	.0
115 FAILURE TO PAY PARKING FEE NOTICE	29	.2	50	.0	54	.3	104	.1
122 STATE ST.AUTO PARKING MORE THAN 30 MINUTES	0	.0	2	.0	0	.0	2	.0
123 NSSP OF MOTOR TRUCKS ON STATE ST.11:30AM TO 1:30PM	3	.0	13	.0	0	.0	2	.0
125 STATE ST. MOTOR TRUCK LOADING VIOLATION	0	.0	1	.0	0	.0	0	.0
126 STATE ST.MOTOR TRUCK - MANNER OF PARKING	0	.0	0	.0	0	.0	0	.0
128 STATE ST.LARGE MOTOR TRUCK PARKING FOR PURPOSES NO	0	.0	1	.0	0	.0	0	.0
135 OVERTIME PARKING AT METER (MUNICIPAL LOT)	3	.0	38	.0	8	.0	44	.0
137 OUT OF INDICATED SPACE (ANGLED PARKING ONLY)	1	.0	10	.0	2	.0	18	.0
142 EXPIRED METER/MULTI-SPACE	136	1.1	237	.2	0	.0	0	.0
GRAND TOTALS	12,343		80,594		14,365		97,723	
AVERAGE TICKETS PER VIOLATION :		119.8		782.4		139.4		948.7