

Board of Health for Madison & Dane County
Resolution #2025-03

Authorization of Line Item Budget Transfers

Account Strings:

SRH Outreach

32311	54650		ADVERTISEMENT	(\$9,077.47)
32311	53155		PROGRAM SUPPLIES	\$9,077.47

PHEP BIOT GRANT

32540	51110	14797	SALARY COMPUTER	(\$16,562.18)
32540	53145	14797	SOFTWARE/SUPPLIES	(\$6,244.30)
32540	52410	14797	FRINGE COMMUNITY AGENCY	\$1,379.95
32540	54820	14797	CONTRACTS	\$17,386.72
32540	54230	14797	FACILITY RENTAL	\$4,039.81

Environmental Laboratory Unit and Environmental Protection Unit

			System and Software Maintenance	(\$19,091.59)
32750	54335			
32750	53220		Lab and Photo Supplies	\$19,091.59

HIV Prevention Grant

32314	54650	15007	ADVERTISEMENT	(\$7,662.18)
32314	53155	15007	PROGRAM SUPPLIES	\$7,662.18