

**2014 Executive Capital Budget
Errata List
(As of September 20, 2013)**

1. Miscellaneous, Election Equipment Replacement, Project No. 1, p. 48

Change the first sentence of the narrative to “This project provides funding for the City’s share of the replacement of all of the City’s ~~98~~ ~~90~~ vote tabulators.”

2. Engineering – Bicycle and Pedestrian, Sidewalk Program, Project No. 4, p. 65

Change the second to last sentence of the narrative to “In ~~2014~~ ~~2013~~, the City will repair sidewalks in Districts 11 and 19 as the continuation of the second 10-year repair program.”

3. Engineering – Major Streets, King Street and Main Street, Project No. 27, p. 79

Add narrative indicating that Other Funding consists of \$1,065,000 of TID cash from TID #32, and \$15,000 of special assessments.

4. Streets Division, Biodigester and Organics Collection, Project No. 6, p. 116

Change the narrative to indicate that total expenditures for the biodigester are in ~~2016~~ ~~2017~~ .

5. Metro Transit, Building Expansion/Construction, Project. No. 4, p. 120

Change the narrative to delete the third sentence: ~~The 2019 expenditure is for major upgrades and improvements to the 1101 East Washington Avenue facility.~~

6. Parking Utility, Judge Doyle Square Garage, Project No. 2, p. 129

Change the date referenced in the last sentence of the narrative to ~~2013~~ ~~2103~~.

7. PCED, Housing Employers Study, Project No. 32, p. 140

Add the following sentence to the narrative: “Other Funding is from a direct appropriation from the General Fund.”

8. Impact Fees, SI29 Parks – Garner, p. 187

Change the last project included in the 2014 amounts to “Project #8, Playground/Accessibility Improvements (~~Everglade~~ ~~Brittingham~~ Park).”