

Community Development Division 2013-2014 Funding Process
Estimated Funds Available (2013-2014 Framework Percentages) by Goal and Objective

Totals	CDBG 2013-2014 Goals and Objectives	Federal CDBG funds	Federal HOME funds	Federal ESG funds	CDBG Office City levy	OCS City levy
\$ 1,218,589	Affordable Housing:					
\$ 119,951	A. Owner-Occupied Rehab	\$ 72,940	\$ 47,011	\$ -	\$ -	\$ -
\$ 112,826	B. ADDI	\$ -	\$ 112,826	\$ -	\$ -	\$ -
\$ 418,543	B. Housing for Buyers	\$ 145,880	\$ 272,663	\$ -	\$ -	\$ -
\$ 418,543	D. Rental Housing	\$ 145,880	\$ 272,663	\$ -	\$ -	\$ -
\$ 148,727	<i>Housing Development Reserve Fund</i>	\$ 54,705	\$ 94,022	\$ -	\$ -	\$ -
\$ 255,290	Business Development:					
\$ 145,880	E. Job Creation	\$ 145,880	\$ -	\$ -	\$ -	\$ -
\$ 36,470	F. Micro-Businesses	\$ 36,470	\$ -	\$ -	\$ -	\$ -
\$ 72,940	<i>Economic Development Reserve Fund</i>	\$ 72,940	\$ -	\$ -	\$ -	\$ -
\$ 1,054,822	Strengthening Neighborhoods:					
\$ 945,412	G. Neighborhood Centers and Gardens	\$ 273,525	\$ -	\$ -	\$ 435,466	\$ 236,421
\$ 109,410	L. Revitalization of Strategic Areas	\$ 109,410	\$ -	\$ -	\$ -	\$ -
\$ 1,671,061	Access to Community Resources:					
\$ 381,944	J. Homeless	\$ -	\$ -	\$ 113,400	\$ 268,544	\$ -
\$ 72,940	<i>K. Acquisition/Rehab Reserve Fund</i>	\$ 72,940	\$ -	\$ -	\$ -	\$ -
\$ 117,108	X. Access to Resources	\$ 18,235	\$ -	\$ 13,344	\$ 85,529	\$ -
\$ 1,080,835	X. Employment / Adult Workforce Prep	\$ -	\$ -	\$ -	\$ 129,856	\$ 950,979
\$ 18,235	<i>Futures Reserve Fund</i>	\$ 18,235	\$ -	\$ -	\$ -	\$ -
\$ 4,199,763		\$ 1,167,041	\$ 799,184	\$ 126,743	\$ 919,395	\$ 1,187,400