

**Community Resources Program
2009 Funding Request Summary Information
Program Area I: Child Care**

Agencies requesting COLA only

Agency	Amount	Goal
COMMUNITY COORDINATED CHILDCARE		
E. Child Care Data	\$40,750	A-1
BAYVIEW FOUNDATION		
A. After School Program		
Elementary School Age	\$13,203	A-2
C. Summer Recreation Program		
Elementary School Age	\$7,950	A-2
Total	\$21,153	
DANE COUNTY PARENT COUNCIL		
B. Preschool Enrichment Program (PEP)	\$40,449	A-2
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.		
A. Early Childhood Program	\$39,084	A-2
NEIGHBORHOOD HOUSE COMMUNITY CENTER		
C. Summer Day Camp	\$22,954	A-2
VERA COURT NEIGHBORHOOD CENTER		
B. Children	\$36,090	A-2
L. Life as a Boy	\$12,881	A-2
Total	\$48,971	
WILMAR NEIGHBORHOOD CENTER		
B. Summer Camp Program	\$4,895	A-2
WISCONSIN YOUTH COMPANY		
A. SW Madison Elementary Afterschool	\$36,899	A-2
B. SW Madison Elementary Summer	\$10,400	A-2
Total	\$47,299	
GOODMAN ATWOOD COMMUNITY CENTER		
A. School Age Childcare (year round)	\$46,980	A-2
B. Goodman Community Learning Center (form	\$37,876	A-2
Total	\$84,856	
COMMUNITY COORDINATED CHILD CARE		
C. Training and Professional Development	\$34,897	A-3
J. Latino Child Care Project	\$28,064	A-3
Total	\$62,961	
Total Requests	\$413,372	

Agencies Requesting funds for Expansion, new programs or more than COLA

Agency	Amount	Goal
DANE COUNTY PARENT COUNCIL		
A. Satellite Family Child Care	\$251,355	A-1
Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to meet the increased Latina FCC applications and Latina Accred Providers		
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)		
F. Children	\$46,375	A-2
COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to serve 15 children from Twin Oaks area		
DANE COUNTY PARENT COUNCIL		
C. Wee Start	\$13,246	A-2
COLA + 5,462 to offset loss incurred when holding slots for Pregnant teens and unpaid co-pays		
D. Great Beginnings: Verona Road	\$43,605	A-2
New Request to help offset the true cost of city requested infant/toddlercare in the Allied neighborhood		
Total	\$56,851	
EAST MADISON COMMUNITY CENTER		
A. Children Development Services	\$32,102	A-2
COLA + \$5356 (Youth?)		
B. Summer Children/Youth Program		
Elementary School Age	\$18,776	A-2
COLA + 724 (Youth COLA?)		
Total	\$50,878	
GOODMAN ATWOOD COMMUNITY CENTER		
C. Goodman Community Preschool	\$54,781	A-2
COLA plus \$14,614 in additional funds to serve low-income families who do not qualify for subsidized care.		
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.		
B. Children's Programs	\$25,320	A-2
COLA plus \$6,000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.		
WEXFORD RIDGE NGHBRHD CENTER		
B. Elementary After School & Summer Program	\$67,969	A-2
COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.		

Agencies Requesting funds for Expansion, new programs or more than COLA

Agency	Amount	Goal
YWCA OF DANE COUNTY C. Children's Programs COLA + \$6135 to increase coordinator hours to a full time position and expand programming to parents and children together.	\$18,000	A-2
THE RAINBOW PROJECT PRIDE Project COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors	\$41,187	A-3
Total Requests	\$555,865	

Funding requests removed from ECCEB consideration at the 6/25/08 Meeting

Agencies Requesting funds for Expansion, new programs or more than COLA

Agency	Amount	Goal
RECONNECTING OUR YOUTH A. Precious Moments K Prep * New program for 1/2 day/full week kindergarten readiness program with strong family component.	\$50,000	A-2
MADISON CHILDREN'S MUSEUM C. Outreach/Family Access* New program to serve children from economically disadvantaged backgrounds through outreach to child care classrooms and community centers.	\$30,000	To be determined