



## Traffic Engineering and Parking Divisions

David C. Dryer, P.E., City Traffic Engineer

Madison Municipal Building, Suite 100  
 215 Martin Luther King, Jr. Boulevard  
 P.O. Box 2986  
 Madison, Wisconsin 53701-2986  
 PH 608/266-4761  
 TTY 608/267-9623  
 FAX 608/267-1158

February 8, 2006

To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: December 2005 Revenue Report, Key Statistics and January 2006 Activity Report

### DECEMBER AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Dec '05 +/- '04		December		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ (140,930)	(2.3)	\$ + 38,190	+ 7.7	\$ + 46,250	+ .8
Off-Street Meters (Lots & Ramps)	( 1,300)	(.3)	+ 1,960	+ 5.4	+ 29,050	+ 6.1
On-Street Meters	( 21,140)	(1.5)	( 5,120)	(4.8)	( 38,920)	(2.7)
Constr'n Rev – On-Str Meters	( 19,140)	(9.1)	+ 3,200	+ 17.8	+ 26,820	+16.4
Subtotal - On-Street Meter Rev	( 40,280)	(2.5)	( 1,920)	(1.5)	( 12,100)	(.8)
Monthly Parking (incl. LT Leases)	+ 89,940	+ 14.8	+ 660	+ 1.1	( 1,690)	(.2)
RP3 and Miscellaneous Rev	+ 5,490	+ 4.0	+ 5,310	+55.4	( 44,760)	(23.8)
Totals	\$ ( 87,080)	(1.0)	\$ 44,200	+ 6.1	\$ + 16,750	+ .2

Highlights/Remarks: (number references refer to the attached map)

- Cashiered Revenue. The -\$140,930 variance from YTD 2004 (left column) is due to declines of about -\$35,000 to -\$40,000 at four (of the five) ramps. All ramps were impacted by two fewer revenue-generating days in 2005 (last year, there were 29 days in February and ramps were open on the Martin Luther King holiday). Two ramps, Government East (#6) and State Street Campus (#11) also had spaces out of service for repairs – 50 to 115 spaces out of service from September thru early December at the Government East Ramp, and 15 to 40 spaces out of service during September and October at the SS Campus Ramp. "Regular" revenues for the State Street Capitol Ramp (#12) were off by about \$88,800 compared to 2004 – primarily due to State St 'Phase II' construction from mid-June thru mid-October. This decline was partially offset, however, by higher Special Event (+\$30,740) and Coupon (+\$16,800) revenues; the latter increase resulted from the unanticipated coupon arrangement with Associated Bank. The -\$41,500 decline for the Overture Ramp (#9) appears to be solely due to the 2 fewer revenue-generating days. As shown at Attachment C, '05 vs '04 usage levels have remained the same or risen since August. Note: This increase is occurring *in tandem with* the 'new' Monthly/Long-Term Lease spaces, seeming to indicate that **overall** usage at this facility is improving slightly. The single *positive* variance was for the Capitol Square North Ramp (#4, +\$16,390) – as indicated in prior reports, usage at this ramp has increased as a result of Block 89 'displacements'.
- Monthly Parking (incl. LT Leases). Most of the +\$89,940 variance from YTD 2004 (left column) is due to "new" monthly and long-term lease parking, +50 and +45 spaces respectively. (The monthly spaces were approved by the TPC last August, and the long-term lease agreement with West Washington Associates – for up to 60 spaces – became effective March 1, 2005.)

- **On-Street Meters.** As mentioned in prior reports, the -\$38,920 variance from YTD 2005 Budget (right column) is primarily due to the delay in putting the Capitol Square meters into operation (May rather than January), combined with lower than anticipated usage levels. As anticipated, this item came in about \$30,000 **under** budget.
- **RP3 and Miscellaneous.** As mentioned in prior reports, most of the -\$44,7600 variance from YTD 2005 Budget (right column) is due to the delayed start of lighted advertising in the ramps; powering of the first signs did not occur until the latter part of August. As anticipated, this item came in about \$51,000 **under** budget.

**OCCUPANY STATISTICS (ALL RAMPS AND THE BRAYTON LOT)**

Ramp - Max # Cash'd Spaces Available	Average Weekday Occ'y (10 am – 2 pm)		Avg # of Weekday Parkers at Peak(a) Occy			# of Weekday Hours @ +90% Occy		# of Eve/Weekend Hrs @ +90% Occy	
	Dec 04	Dec 05	Dec 04	Dec 05	2005	Dec 04	Dec 05	Dec 04	Dec 05
					+/- '04				
Cap Sq No – 481 (c)	59%	64%	290	315	+ 25	0.0	0.1	0.0	0.0
Overture Ctr – 572 (b,e)	38%	47%	240	280	+ 40	0.0	0.1	8.0	4.0
Gov East – 426 (d)	93%	86%	401	356	- 45	4.8	3.8	0.0	1.0
State St Campus – 1060	74%	75%	853	851	- 2	1.6	1.5	16.0	22.0
State St Capitol – 705 (e)	58%	61%	428	445	+ 17	.4	.4	6.0	1.5
Brayton Lot – 154 (POF)	88%	84%	139	133	- 6	3.6	3.4	0.0	0.0

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru December, occupancy at the Buckeye Lot has averaged about 80% (42 parkers) vs 89% (47 parkers) for 2004; drop of about 5 parkers. **See Attachment C for occupancy and revenue information for all four State Street facilities.**

**Notes:**

- (a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.
- (b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies each half-hour resulted during weekdays.
- (c) Usage at the Capitol Square North Ramp (#5) has been up (by about 25-50 parkers) since the start of the year as a result of Block 89 "displacements." Per our suggestion, when the Government East Ramp (#7) is full, overflow is directed to this facility.
- (d) On average, about 62 spaces were out of service (for repairs) at the Government East Ramp during the first five workdays in December.
- (e) The increases in *December* occupancy for both the Overture and State Street Capitol ramps contrast with the Summer/Fall declines (which were presumably due to Phase II construction in the 200 block of State Street -- completed October 2).

POF = pay-on-foot stations

**ON-STREET METERS – ENFORCEMENT AND USAGE**

December Survey Results:	Dec 2004		Dec 2005	
	Avg	%	Avg	%
Total Number of Meters Surveyed ....	449		454	
less: Meters Out of Service for Construction	27	6%	30	7%
<b>Of Remaining Meters Available for Use ...</b>	<b>422</b>		<b>424</b>	
- Meters Occupied by Parkers Displaying D/V cards or Plates	55	12%	54	13%
- Meters Occupied and Paid (by NON-Dis/Vets)	138	33%	135	32%
- as % of Mtrs in use by Non-D/V's (Paid + Expired)	--	76%	--	74%

- <b>Compliance Rate*</b> (assumes <i>some</i> compliance for Exp'd Mtrs)	--	<b>82%</b>	--	<b>80%</b>
- Meters Occupied but Expired	42	10%	48	11%
- as % of Mtrs in use by NON-D/V's (Paid + Expired)	--	24%	--	26%
- Vacant Meters	187	44%	186	44%
- Tickets Issued in Survey Area	11	--	13	--
- <b>Enforcement Rate (% of Expired Mtrs that rcv'd ticket)</b>	--	<b>25%</b>	--	<b>28%</b>

\* "Compliance Rate" is an industry-wide term that refers to parkers who *have* paid as a percentage of those who *should have* paid.

(Note: minor differences might exist due to rounding.)

### MONTHLY PARKING - WAITING LIST STATISTICS

February 1, 2006 and November 1, 2005 Comparison								
Facility	Number of People on Waiting List							
	Residents		Non-Residents		Carpoolers*		Totals	
	Feb 1	Nov 1	Feb 1	Nov 1	Feb 1	Nov 1	Feb 1	Nov 1
Capitol Square North <sup>(c)</sup>	50	48	58	52	0	0	108	100
Government East <sup>(c)</sup>	75	63	75	59	0	0	150	122
Overture Center <sup>(b)</sup>	9	14	4	10	0	0	13	24
State Street Capitol <sup>(a)</sup>	32	32	39	32	2	1	73	65
<b>Totals</b>	<b>166</b>	<b>157</b>	<b>176</b>	<b>153</b>	<b>2</b>	<b>1</b>	<b>344</b>	<b>311</b>
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is ....	114	105	102	94	2	1	218	199

- (a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCo waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.
- (b) In December 2005, Amcore Bank cancelled their 8 parking spaces (reason given: "found parking elsewhere"). The waiting list decline shown for the Overture Center ramp likely resulted from filling of those vacated spaces.
- (c) As mentioned in prior reports, since January 2005 a considerable number of State employees have been "bounced" from the Block 89 facility, likely accounting for most of the waiting list increases for the Capitol Square North and Government East ramps. We have also recently learned that in May/June 2006, ULI plans to remove another 310 daily parkers from their facility to make room for tenants. (Metro is working on park/ride materials for these parkers.)

### JANUARY ACTIVITY REPORT

In addition to year-end/new year tasks which are typical in January, staff spent considerable time/effort on the rate increase proposal (provided separately).

As a point of information, the City's books should close by the end of February and we hope to provide the comprehensive year-end summary report at the April 2006 meeting.

Evelyn Fahrback retired effective Friday, January 27, after close to 40 years of dedicated service.

2005 REVENUES -- BUDGET VS ACTUAL										Legend			
December										Days/RGD's = number of days that the facility generated revenue			
Variances from budget typically result from one or more of the following factors: changes in the number of spaces in service and/or revenue-generating days; changes in usage levels due to events, weather, price resistance, etc; changes in length of stay; and just plain projection 'misses.' Such impacts are listed in the right-hand columns for variances of +/- \$500 or greater.										>> RGD = "revenue-generating" days			
										pp = percentage point difference (e.g., 40% vs 30% = +10 pp diff; vs percentage increase of ~33%)			
### = TPC map reference)										Actual +/- Budget		Explanations / "Impacts" -- '05 - '04	
		Budget	Actual	Amount	%	Spaces	Days	Ocny (pp)	Other / Remarks				
<b>74000s Permits</b>													
74281	RP3 (residential parking permits)	2,693.91	2,302.00	(391.91)	(14.55)								
74282	Motorcycle Permits	(23.53)	-	23.53	(100.00)								
74283	Resid Street Constr Permits	-	-	-	-								
	Subtotal - Permits	2,670.38	2,302.00	(368.38)	(13.80)								
<b>75300 Awards and Damages</b>			(145.12)	(145.12)									
<b>76350 Advertising Revenue</b>		6,250.00	11,820.00	5,570.00	89.12								
<b>76710 Cashiered Revenue</b>													
582502	ALL Cashiered Ramps	-	-	-	-								
#4	582512 Cap Sq North	37,467.09	45,792.20	8,325.11	22.22	same	same	+ 5 pp					
#6	582532 Gov East	81,360.40	84,615.23	3,254.83	4.00	same	same	-7 pp	low budget projection? about -\$4,600 vs Dec '04				
#9	582522 Overture Center	57,354.52	66,033.99	8,679.47	15.13	same	same	+ 9 pp	"Reg" and Special Event rev about +\$5,850 and +\$4,160 vs 2004				
#11	582542 SS Campus-Frances	99,747.81	95,693.53	(4,054.28)	(4.06)								
#11	582552 SS Campus-Lake	121,304.00	124,810.91	3,506.91	2.89				net variance only -\$550				
#12	582562 SS Capitol	100,991.10	119,468.42	18,477.32	18.30	same	same	+ 3 pp	Coupon rev +\$18,570 vs 2004 due to new agreement w/Assoc'd Bank (collections retroactive to March)				
	Subtotal - Cashiered Revenue	498,224.92	536,414.28	38,189.36	7.67								
<b>76720 Meters - Off-Street (NON-CYCLE)</b>													
#1	582334 Blair Lot	193.91	365.20	171.29	88.33								
#7	582344 Lot 88 (Munic Bldg)	1,178.44	886.94	(291.50)	(24.74)								
#2	582353 Brayton Lot-Machine	18,815.03	23,383.19	4,568.16	24.28				Low budget projection >> YTD = ~\$40,000 over Budget, but only about +\$4,200 vs 2004				
#2	582354 Brayton Lot-Meters	175.63	201.45	25.82	14.70								
#3	582364 Buckeyes/Lot 58	12,249.79	10,471.82	(1,777.97)	(14.51)	same	same	- 15 pp	thru Dec, about -\$2,800 vs 2004				
	582374 Evergreen Lot	914.10	-	(914.10)	(100.00)				Closed til about Sept 2006 (Monroe Commons condo project)				
	582414 Wingra Lot	508.06	762.28	254.22	50.04								
#12	582564 SS Capitol	2,160.89	2,089.41	(71.48)	(3.31)								
	Subtotal - Meters Off-Street	36,195.85	38,160.29	1,964.44	5.43								
<b>Meters - Off-Street (CYCLES)</b>													
582507	ALL Cycles (eff 7/98)	6.98	1.65	(5.33)	(76.36)								
	Subtotal -- 76720's	36,202.83	38,161.94	1,959.11	5.41								
<b>76730 Meters - On-Street</b>													
582114	Capitol Square Meters (eff May '05)	4,167.00	2,551.29	(1,615.71)	(38.77)				High budget projection -- see details at Note below ...				
582124	Campus Area	17,972.27	15,546.03	(2,426.24)	(13.50)	-15	same	- 9 pp					
582134	CCB Area	7,727.76	8,732.28	1,004.52	13.00	+ 5	same	same					
582144	East Washington Area	5,565.03	4,663.82	(901.21)	(16.19)	-11	same	- 2 pp					
582154	GEF Area	7,170.15	6,383.44	(786.71)	(10.97)	+ 3	same	- 6 pp					
582164	MATC Area	4,837.65	4,841.68	4.03	0.08								
582174	Meriter Area	6,436.41	7,653.01	1,216.60	18.90	same	same	+ 10 pp					
582184	MMB Area	11,325.21	11,780.51	455.30	4.02								
582194	Monroe Area	2,176.52	2,036.82	(139.70)	(6.42)								
582204	Schenks Area	1,178.97	1,462.96	283.99	24.09								
582214	State St Area	9,047.55	8,733.76	(313.79)	(3.47)								
582224	University Area	23,568.85	22,105.39	(1,463.46)	(6.21)	- 7	same	- 19 pp					
582234	Wilson/Butler Area	5,637.84	5,203.46	(434.38)	(7.70)								
	Subtotal - Meters On-Street	106,811.21	101,694.45	(5,116.76)	(4.79)								
<b>Const'n-Related Meter Rev (On-St)</b>													
74284	Contractor Permits	2,576.68	6,624.00	4,047.32	157.07				Thru Dec, +554 permits sold vs 2004 (+\$4,640)				
74285	Meter Hoods	2,623.54	5,848.50	3,224.96	122.92								
74286	Construction Meter Removal	12,773.12	8,705.00	(4,068.12)	(31.85)				Construction-related revenue is difficult to predict				
	Subtotal - Constr'n Related Rev	17,973.34	21,177.50	3,204.16	17.83								
	<b>Totals - On-Street Meters</b>	124,784.55	122,871.95	(1,912.60)	(1.53)								
<b>76740 / 50 Monthlies AND Long-Term/Parking Leases</b>													
76740's	582335 Blair Lot (#1)	3,325.00	3,337.80	12.80	0.38								
#13	582405 Wilson Lot	4,240.00	4,821.00	581.00	13.70								
#4	582515 Cap Square No	14,250.00	14,438.68	188.68	1.32								
#6	582535 Gov East	12,100.00	12,050.00	(50.00)	(0.41)								
#9	582525 Overture Center	4,841.00	4,997.30	156.30	3.23								
#12	582565 SS Capitol - reg Mo'ys	8,207.00	8,312.00	105.00	1.28								
	Subtotal - Monthlies	46,963.00	47,956.78	993.78	2.12								
76750's	582358 Overture Center (#9)	4,866.00	4,866.75	0.75	0.02								
	582418 Wingra Lot (Commy Car)	45.00	45.00	-	-								
#12	582568 SS Cap - LT Lease	6,489.00	6,150.60	(338.40)	(5.21)								
	Subtotal - LTL's	11,400.00	11,062.35	(337.65)	(2.96)								
	<b>Total - Mo'ys &amp; Leases</b>	58,363.00	59,019.13	656.13	1.12								
<b>78000s Miscellaneous Revenues</b>													
78220	Operating Lease Payments	333.33	940.42	607.09	182.13								
78310	Property Sales	-	-	-	-								
78890	Other PLUS #74199 (Misc)	333.33	(16.00)	(349.33)	(104.80)								
	Subtotal - Miscellaneous	666.66	924.42	257.76	38.66								
	Summary - RP3 AND Misc Revenue	9,587.04	14,501.30	5,314.26	55.43								
<b>GRAND TOTALS</b>		<b>727,162.34</b>	<b>771,368.60</b>	<b>44,206.26</b>	<b>6.08</b>								

A.

NOTE (re the new Capitol Square meters): For our budget projections, we assumed 25 mtrs x \$1/hr x 8 hrs x ~90% ocny x 275 days (12 mos) = ~\$50,000 for FULL year. Actuals = ~21 mtrs available to public, ~55% ocny, and not operational until May; thus, tracking at ~\$20,000/yr in route revenue (with about \$4k - \$6k in Hood/Construction rev) ... **Bottomline: As predicted, this item came in about \$30k UNDER budget.**

2005 REVENUES -- BUDGET VS ACTUAL							
Year-to-Date 2005- Through DEC							
				Actual +/- Budget			
((# = TPC Map Reference)				Budget	Actual	Amount	%
<b>74000s Permits</b>							
74281	RP3 (residential parking permits)		104,300.01	104,792.32	492.31	0.47	
74282	Motorcycle Permits		750.00	661.00	(89.00)	(11.87)	
74283	Resid Street Constr Permits		-	-	-	n/a	
	Subtotal - Permits		105,050.01	105,453.32	403.31	0.38	
<b>75300 Awards and Damages</b>							
			-	(212.21)	(212.21)	n/a	
<b>76350 Advertising Revenue</b>							
			75,000.00	23,642.82	(51,357.18)	(68.48)	
<b>76710 Cashiered Revenue</b>							
	ALL Cashiered Ramps		-	-	-	-	
#4	582512 Cap Sq North		516,199.99	547,684.55	31,484.56	6.10	
#6	582532 Gov East		968,150.00	983,600.73	15,450.73	1.60	
#9	582522 Overture Center		655,999.99	677,292.12	21,292.13	3.25	
#11	582542 SS Campus-Frances		1,172,799.68	1,138,258.91	(34,540.77)	(2.95)	
#11	582552 SS Campus-Lake		1,433,930.29	1,446,035.69	12,105.40	0.84	
#12	582562 SS Capitol		1,261,099.98	1,261,562.33	462.35	0.04	
	Subtotal - Cashiered Revenue		6,008,179.93	6,054,434.32	46,254.39	0.77	
<b>76720 Meters - Off-Street (NON-CYCLE)</b>							
#1	582334 Blair Lot		4,029.99	4,181.88	151.89	3.77	
#7	582344 Lot 88 (Munic Bldg)		20,100.01	16,211.34	(3,888.67)	(19.35)	
#2	582353 Brayton Lot-Machine		250,000.00	289,879.43	39,879.43	15.95	
#2	582354 Brayton Lot-Meters		4,000.01	3,601.56	(398.45)	(9.96)	
#3	582364 Buckeye/Lot 58		150,000.00	144,180.76	(5,819.24)	(3.88)	
	582374 Evergreen Lot		8,300.01	6,298.89	(2,001.12)	(24.11)	
	582414 Wingra Lot		6,349.98	6,610.98	261.00	4.11	
#12	582564 SS Capitol		28,000.01	28,143.36	143.35	0.51	
	Subtotal - Meters Off-Street		470,780.01	499,108.20	28,328.19	6.02	
<b>Meters - Off-Street (CYCLES)</b>							
	582507 ALL Cycles (eff 7/98)		2,199.99	2,921.95	721.96	32.82	
	Subtotal -- 76720's		472,980.00	502,030.15	29,050.15	6.14	
<b>76730 Meters - On-Street</b>							
	582114 Cap Sq Mtrs (new '05)		50,004.00	20,034.32	(29,969.68)	(59.93)	
	582124 Campus Area		237,000.01	227,460.17	(9,539.84)	(4.03)	
	582134 CCB Area		114,000.01	112,984.46	(1,015.55)	(0.89)	
	582144 East Washington Area		78,000.01	78,970.99	970.98	1.24	
	582154 GEF Area		95,000.01	99,419.14	4,419.13	4.65	
	582164 MATC Area		72,699.99	74,838.77	2,138.78	2.94	
	582174 Meriter Area		98,000.01	107,172.94	9,172.93	9.36	
	582184 MMB Area		154,000.01	132,522.19	(21,477.82)	(13.95)	
	582194 Monroe Area		28,000.00	29,928.64	1,928.64	6.89	
	582204 Schenks Area		12,999.98	12,993.43	(6.55)	(0.05)	
	582214 State St Area		112,000.01	124,427.84	12,427.83	11.10	
	582224 University Area		289,999.99	284,280.54	(5,719.45)	(1.97)	
	582234 Wilson/Butler Area		77,500.00	75,249.01	(2,250.99)	(2.90)	
	Subtotal - Meters On-Street		1,419,204.03	1,380,282.44	(38,921.59)	(2.74)	
<b>Const'n-Related Meter Rev (On-St)</b>							
74284	Contractor Permits		36,000.00	59,378.19	23,378.19	64.94	
74285	Meter Hoods		20,499.98	31,074.77	10,574.79	51.58	
74286	Construction Meter Removal		107,499.99	100,366.15	(7,133.84)	(6.64)	
	Subtotal - Constr'n Related Rev		163,999.97	190,819.11	26,819.14	16.35	
	<b>Totals - On-Street Meters</b>		<b>1,583,204.00</b>	<b>1,571,101.55</b>	<b>(12,102.45)</b>	<b>(0.76)</b>	
<b>76740 / 50 Monthlies and Long-Term/Parking Leases</b>							
76740's	#1 582335 Blair Lot		39,900.00	40,224.55	324.55	0.81	
	#13 582405 Wilson Lot		50,880.00	52,209.16	1,329.16	2.61	
	#4 582515 Cap Square No		171,000.00	173,925.59	2,925.59	1.71	
	#6 582535 Gov East		145,200.00	148,645.50	3,445.50	2.37	
	#9 582525 Overture Center		58,092.00	60,998.68	2,906.68	5.00	
	#12 582565 SS Capitol - reg Mo'ys		98,484.00	99,624.24	1,140.24	1.16	
	Subtotal - Monthlies		563,556.00	575,627.72	12,071.72	2.14	
76750's	#9 582528 Overture Center		58,392.00	48,667.50	(9,724.50)		
	582418 Wingra Lot (Commy Car)		540.00	540.00	-	-	
	#12 582568 SS Cap - LT Lease		77,868.00	73,827.20	(4,040.80)	(5.19)	
	Subtotal -- LTL's		136,800.00	123,034.70	(13,765.30)	(10.06)	
	<b>Totals- Moy's and Leases</b>		<b>700,356.00</b>	<b>698,662.42</b>	<b>(1,693.58)</b>	<b>(0.24)</b>	
<b>78000s Miscellaneous Revenues</b>							
	78220 Operating Lease Payments		3,999.96	4,250.38	250.42	6.26	
	78310 Property Sales		-	1,280.85	1,280.85	n/a	
	78890 Other		3,999.96	8,875.84	4,875.88	121.90	
	Subtotal -- Miscellaneous		7,999.92	14,407.07	6,407.15	80.09	
	Summary - RP3 and Misc Revenue (incl's Cycles Form)		183,049.93	143,291.00	(44,758.93)	(23.80)	
	<b>TOTALS</b>		<b>8,952,769.86</b>	<b>8,969,519.44</b>	<b>16,749.58</b>	<b>0.19</b>	

A2

A3

Year-to-Date Revenues >> 2004 vs 2005					
Through DEC				2005 +/- 2004	
		2004 YTD	2005 YTD	Amount	%
<b>74000s Licenses, Permits, Fees</b>					
74281	RP3 (residential parking permits)	108,387.00	104,792.32	(3,594.68)	(3.32)
74282	Motorcycle Permits	827.00	661.00	(166.00)	(20.07)
74283	Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	109,214.00	105,453.32	(3,760.68)	(3.44)
75300	Awards and Damages	9,542.73	(212.21)	(9,754.94)	(102.22)
76350	Advertising Revenue	-	23,642.82	23,642.82	n/a
76710	Cashiered Revenue	-	-	-	-
	582512 Cap Sq North	531,294.63	547,684.55	16,389.92	3.08
	582532 Gov East	1,024,296.66	983,600.73	(40,695.93)	(3.97)
	582522 Overture Center	718,799.11	677,292.12	(41,507.00)	(5.77)
	582542 SS Campus-Frances	1,178,358.93	1,138,258.91	(40,100.02)	(3.40)
	582552 SS Campus-Lake	1,440,727.36	1,446,035.69	5,308.33	0.37
	582562 SS Capitol	1,301,883.69	1,261,562.33	(40,321.36)	(3.10)
	Subtotal - Cashiered Revenue	6,195,360.38	6,054,434.32	(140,926.06)	(2.27)
<b>76720 Meters - Off-Street (NON-CYCLE)</b>					
	582324 Atwood Lot	-	-	-	n/a
	582334 Blair Lot	4,091.19	4,181.88	90.69	2.22
	582344 Lot 88 (Munic Bldg)	15,960.95	16,211.34	250.39	1.57
	582353 Brayton Lot-Machine	285,702.91	289,879.43	4,176.52	1.46
	582354 Brayton Lot-Meters	3,925.03	3,601.56	(323.47)	(8.24)
	582364 Buckeye/Lot 58	146,991.16	144,180.76	(2,810.40)	(1.91)
	582374 Evergreen Lot	7,968.60	6,298.89	(1,669.71)	(20.95)
	582414 Wingra Lot	6,718.49	6,610.98	(107.51)	(1.60)
	582564 SS Capitol	28,584.65	28,143.36	(441.29)	(1.54)
	Subtotal - Meters Off-Street	499,942.98	499,108.20	(834.78)	(0.17)
<b>Meters - Off-Street (CYCLES)</b>					
	582507 ALL Cycles (eff 7/98)	3,388.49	2,921.95	(466.54)	(13.77)
	Subtotal -- 76720's	503,331.47	502,030.15	(1,301.32)	(0.26)
<b>76730 Meters - On-Street</b>					
	582024 Cap Sq Mtrs (new '05)	-	20,034.32	20,034.32	n/a
	582124 Campus Area	250,213.20	227,460.17	(22,753.03)	(9.09)
	582134 CCB Area	116,999.16	112,984.46	(4,014.70)	(3.43)
	582144 East Washington Area	81,436.80	78,970.99	(2,465.81)	(3.03)
	582154 GEF Area	93,493.99	99,419.14	5,925.15	6.34
	582164 MATC Area	74,135.46	74,838.77	703.31	0.95
	582174 Meriter Area	97,754.33	107,172.94	9,418.61	9.63
	582184 MMB Area	156,630.50	132,522.19	(24,108.31)	(15.39)
	582194 Monroe Area	28,809.05	29,928.64	1,119.59	3.89
	582204 Schenks Area	12,409.94	12,993.43	583.49	4.70
	582214 State St Area	109,785.03	124,427.84	14,642.81	13.34
	582224 University Area	304,292.50	284,280.54	(20,011.96)	(6.58)
	582234 Wilson/Butler Area	75,464.90	75,249.01	(215.89)	(0.29)
	Subtotal - Meters On-Street	1,401,424.86	1,380,282.44	(21,142.42)	(1.51)
<b>Const'n-Related Meter Rev (On-St)</b>					
74284	Contractor Permits	54,617.50	59,378.19	4,760.69	8.72
74285	Meter Hoods	25,714.20	31,074.77	5,360.57	20.85
74286	Construction Meter Removal	129,627.16	100,366.15	(29,261.01)	(22.57)
	Subtotal - Const'n Related Rev	209,958.86	190,819.11	(19,139.75)	(9.12)
	<b>Totals - On-Street Meters</b>	<b>1,611,383.72</b>	<b>1,571,101.55</b>	<b>(40,282.17)</b>	<b>(2.50)</b>
76740 / 50	<b>Monthlies and Long-Term/Parking Leases</b>				
76470's	582335 Blair Lot	39,843.16	40,224.55	381.39	0.96
	582405 Wilson Lot	52,049.75	52,209.16	159.41	0.31
	582515 Cap Square No	174,407.39	173,925.59	(481.80)	(0.28)
	582535 Gov East	144,250.92	148,645.50	4,394.58	3.05
	582525 Overture Center	19,611.59	60,998.68	41,387.09	211.03
	582565 SS Capitol - reg Mo'ys	100,370.52	99,624.24	(746.28)	(0.74)
	Subtotal - Monthlies	530,533.33	575,627.72	45,094.39	8.50
76750's	582358 Brayton Lot (Commy Car)	115.00	-	(115.00)	(100.00)
	582418 Wingra Lot (Commy Car)	540.00	540.00	-	-
	582528 Overture Center	-	48,667.50	48,667.50	n/a
	582568 SS Cap - LT Lease	77,529.60	73,827.20	(3,702.40)	(4.78)
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	78,184.60	123,034.70	44,850.10	57.36
	<b>Totals - Moy's and Leases</b>	<b>608,717.93</b>	<b>698,662.42</b>	<b>89,944.49</b>	<b>14.78</b>
<b>78000s Miscellaneous Revenues</b>					
78220	Operating Lease Payments	4,903.39	4,250.38	(653.01)	(13.32)
78310	Property Sales	10,460.29	1,280.85	(9,179.44)	(87.76)
78890	Other	3,676.57	8,875.84	5,199.27	141.42
	Subtotal -- Miscellaneous	19,040.25	14,407.07	(4,633.18)	(24.33)
	Summary - RP3 and Misc Revenue (incl's Cycle Perms)	137,795.90	143,291.00	5,495.10	3.99
	<b>TOTALS</b>	<b>9,056,590.48</b>	<b>8,969,519.44</b>	<b>(87,071.04)</b>	<b>(0.96)</b>

**Department of Transportation -- Parking Division  
Revenue(a) for the Months of December, 2005 and 2004(c)**

	Number of Spaces	Off-Street			Total	Street Meters	Misc. Revenues	Totals *
		Meters *	Cashiered	Monthly				
2005		286	3,275	454	4,015	1,356	-----	5,371
	Revenue	\$ 38,160	\$ 536,414	\$ 59,019	\$ 633,594	\$ 122,872	\$ 14,901	\$ 771,367
2004		309	3,295	434	4,038	1,337	-----	5,375
	Revenue	\$ 39,066	\$ 520,767	\$ 52,130	\$ 611,963	\$ 130,926	\$ 1,571	\$ 744,461



\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

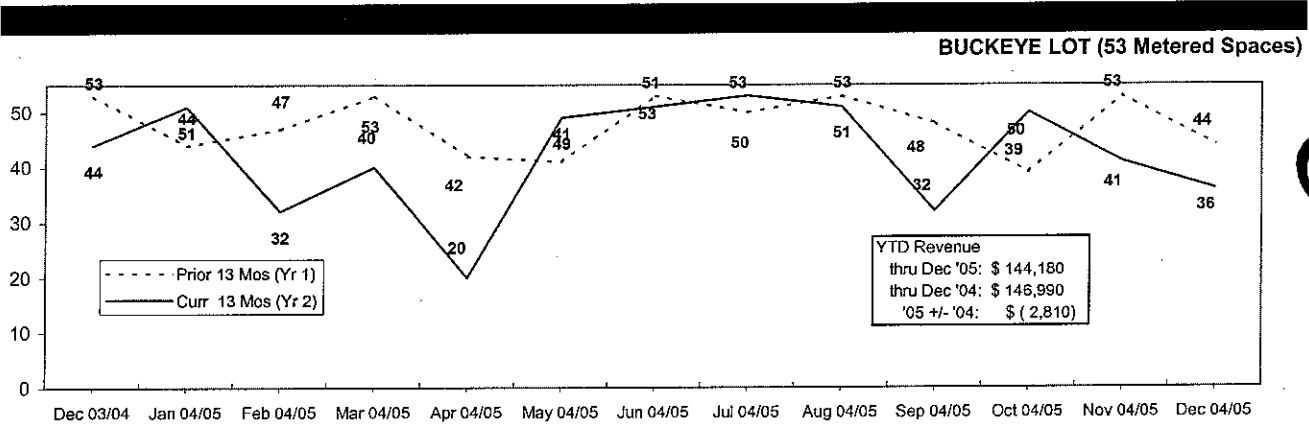
	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)	
		Dec-04	Dec-05	Dec-04	Dec-05	Dec-04	Dec-05	Dec-04	Dec-05	Dec-04	Dec-05
METERED	Blair Lot (eff Aug 2002)	13	13	26	26	--	--	\$ 108.07	\$ 365.20	\$ 0.32	\$ 1.08
	Lot 88 (Munic Building)	17	17	26	26	94%	88%	\$ 1,138.26	\$ 886.94	\$ 2.58	\$ 2.01
	Brayton Lot Paystations	154	154	26	26	88%	84%	\$ 22,857.30	\$ 23,383.19	\$ 5.71	\$ 5.84
	Brayton Lot Meters	12	12	26	26	83%	100%	\$ 215.14	\$ 201.45	\$ 0.69	\$ 0.65
	Buckeye Lot	53	53	26	26	83%	68%	\$ 11,007.64	\$ 10,471.82	\$ 7.99	\$ 7.60
	Evergreen Lot	23	0	26	26	--	--	\$ 1,029.99	\$ -	\$ 1.72	\$ -
	Wingra Lot	18	18	26	26	--	--	\$ 600.87	\$ 762.28	\$ 1.28	\$ 1.63
	SS Capitol	19	19	26	26	79%	90%	\$ 2,108.69	\$ 2,089.41	\$ 4.27	\$ 4.23
	Cycles	47	47	n/c	n/c	--	--	\$ -	\$ 1.65	n/c	n/c
	Cap Square North	488	488	29	29	59%	64%	\$ 42,884.64	\$ 45,792.20	\$ 3.03	\$ 3.24
Gov East	431	431	29	29	93%	86%	\$ 92,813.74	\$ 84,615.23	\$ 7.43	\$ 6.77	
Overture Center	610	590	29	29	38%	47%	\$ 58,357.73	\$ 66,033.99	\$ 3.30	\$ 3.86	
SS Campus (Frances) (combined totals)	1,066	1,066	29	29	74%	75%	\$ 99,601.78	\$ 95,693.53	\$ 7.30	\$ 7.13	
SS Campus (Lake)							\$ 126,044.52	\$ 124,810.91			
State St Capitol	700	700	29	29	58%	61%	\$ 101,064.83	\$ 119,468.42	\$ 4.98	\$ 5.89	
Blair Lot Mo'y (eff 8/2002)	44	44	23	21			\$ 3,285.94	\$ 3,337.80	\$ 3.25	\$ 3.61	
Wingra Lot (Comm'y Car)	1	1	23	21	Monthly spaces are always considered 100% Occupied		\$ 45.00	\$ 45.00	\$ 1.96	\$ 2.14	
Wilson Lot Mo'y	50	50	23	21			\$ 4,353.00	\$ 4,821.00	\$ 3.79	\$ 4.59	
Cap Sq. N Mo'y	125	125	23	21			\$ 14,514.00	\$ 14,438.68	\$ 5.05	\$ 5.50	
Gov East Mo'y	85	85	23	21			\$ 12,085.36	\$ 12,050.00	\$ 6.18	\$ 6.75	
Overture Ctr Mo'y (b) (e)	10	30	23	21			\$ 3,291.24	\$ 9,864.05	\$ 14.31	\$ 15.66	
SS Cap. Mo'y (b) (d)	119	119	23	21			\$ 14,555.20	\$ 14,462.60	\$ 5.32	\$ 5.79	
Campus Area Route	178	163	26	26	60%	51%	\$ 18,954.55	\$ 15,546.03	\$ 4.10	\$ 3.67	
Capitol Square	n/a	22	26	26	n/a	(g)	n/a	\$ 2,551.29	\$ -	\$ 4.46	
CCB Area Route	88	93	26	26	61%	61%	\$ 8,651.38	\$ 8,732.28	\$ 3.78	\$ 3.61	
East Washington Area Route	107	96	26	26	56%	54%	\$ 6,091.02	\$ 4,663.82	\$ 2.19	\$ 1.87	
GEF Area Route	76	79	26	26	57%	51%	\$ 7,303.67	\$ 6,383.44	\$ 3.70	\$ 3.11	
MATC Area Route	93	106	26	26	34%	25%	\$ 4,815.96	\$ 4,841.68	\$ 1.99	\$ 1.76	
Meriter Area Route	129	129	26	26	29%	39%	\$ 7,525.15	\$ 7,653.01	\$ 2.24	\$ 2.28	
MMB Area Route	107	101	26	26	66%	55%	\$ 12,697.62	\$ 11,780.51	\$ 4.56	\$ 4.49	
Monroe Area Route	80	74	26	26	pass	pass	\$ 2,553.27	\$ 2,036.82	\$ 1.23	\$ 1.06	
Schenks Area Route	79	82	26	26	pass	pass	\$ 1,277.37	\$ 1,462.96	\$ 0.62	\$ 0.69	
State Street Area Route	93	83	26	26	50%	60%	\$ 9,927.24	\$ 8,733.76	\$ 4.11	\$ 4.05	
University Area Route	229	222	26	26	66%	47%	\$ 23,835.04	\$ 22,105.39	\$ 4.00	\$ 3.83	
Wilson/Butler Area Route	78	106	26	26	58%	45%	\$ 5,304.07	\$ 5,203.46	\$ 2.62	\$ 1.89	
Various Routes	n/a	n/a	26	26	n/a	n/a	\$ -	\$ -	\$ -	\$ -	
Subtotal - Route Revenue	1,337	1,356	26	26	--	--	\$ 108,936.34	\$ 101,694.45	\$ 3.13	\$ 2.88	
Meter-Related Constr Rev							\$ 21,989.91	\$ 21,177.50			
Total On-St Meter Revenue							\$ 130,926.25	\$ 122,871.95			
Miscellaneous							\$ 1,571.42	\$ 14,901.00			
Total (a)	5,422	5,418					\$ 744,460.61	\$ 771,368.30			

**Footnotes:**  
 (a) Excludes interest on investments  
 (b) Available to public on nights and weekends.  
 (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2004 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities >> source = Parcs system once equipment converted. Weekday timeframe = 10 a.m. thru 2 p.m.  
 (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).  
 (e) At its August 10, 2004 meeting, the TPC gave approval to rent up to 50 "regular" monthly parkers at the Overture Center Ramp (in addition to carpoolers). Eff March 1, 2005 we entered into a long-term lease agreement with West Washington Associates (in "Fiore" Building) for up to 60 spaces at the Overture Center Ramp, at the Resident rate plus a 5% admin fee. (Presently, 45 renters x \$103 x 1.05 = \$4,866.75/month.)  
 (f) Effective August 25, the Evergreen Lot was removed from operation (for about a year) as part of construction of the Monroe Commons Condominium project. This lot typically generates revenues of about \$700/month (\$8,400 annually).  
 (g) We did not perform an Occupancy Survey for the Capitol Square meters in December 2005.

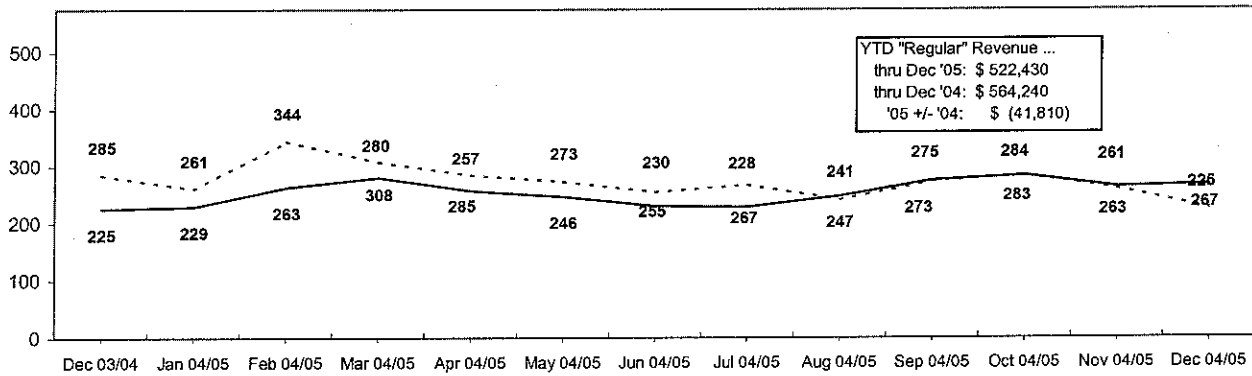
Spaces Out of Service: 75 On-Street Meters

**STATE STREET OCCUPANCY INFORMATION FOR THE LAST 2 YEARS (thru December 2005)**

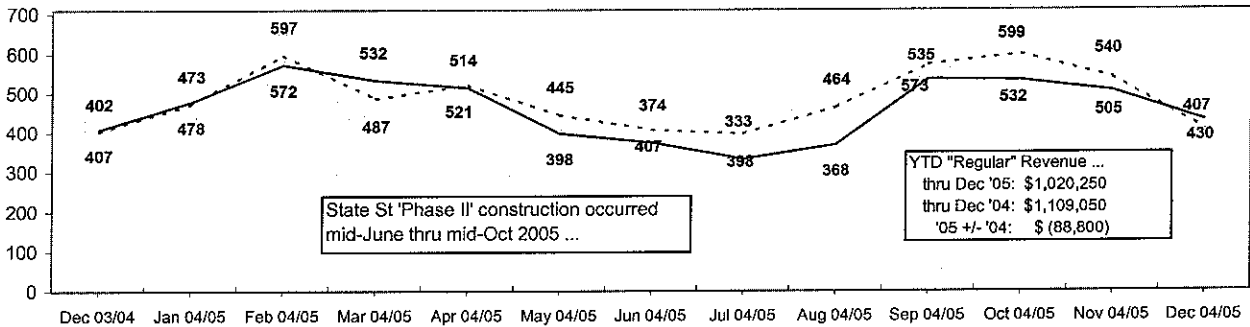
(Monthly Averages for "Peak Occupancy" Periods >> 10 am - 2 pm)



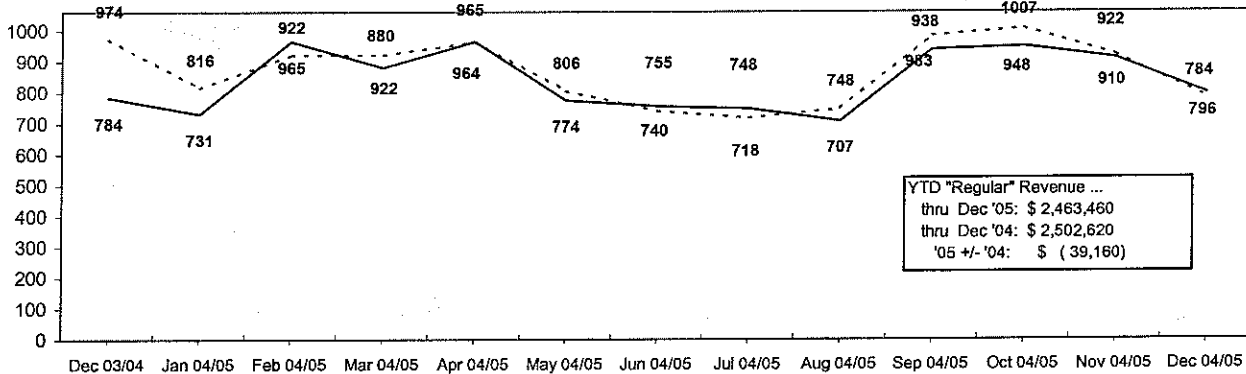
**OVERTURE CENTER RAMP (572 Cashiered Spaces)**



**STATE ST CAPITOL RAMP (706 Cashiered Spaces)**



**STATE STREET CAMPUS RAMP (1,070 Cashiered Spaces)**





# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH



LOCATION / FACILITY	OCT 05				NOV 05				DEC 05			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED		
<b>ON - STREET METERS</b>	<b>1085</b>	<b>1004</b>	<b>323</b>	<b>67.8%</b>	<b>955</b>	<b>318</b>	<b>66.7%</b>	<b>1005</b>	<b>384</b>	<b>61.8%</b>		
<b>CITY LOTS:</b>												
BUCKEYE - BLOCK 58	53	53	3	94.3%	53	12	77.4%	53	17	67.9%		
BRAYTON - METERS	12	12	1	91.7%	12	5	58.3%	12	0	100.0%		
PARKMASTER	154	154	3	98.1%	154	0	100.0%	154	6	96.1%		
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	7	58.8%	17	2	88.2%		
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>9</b>	<b>96.2%</b>	<b>236</b>	<b>24</b>	<b>89.8%</b>	<b>236</b>	<b>25</b>	<b>89.4%</b>		
<b>CITY RAMPS:</b>												
OVERTURE CENTER - CASHIERED	572	572	268	53.1%	572	274	52.1%	572	290	49.3%		
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%		
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	14	26.3%	19	2	89.5%		
STATE STREET CAPITOL - CASHIERED	706	706	136	80.7%	706	143	79.7%	706	250	64.6%		
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%		
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%		
GOVERNMENT EAST - CASHIERED	426	348 <sup>1</sup>	9	97.4%	346 <sup>4</sup>	9	97.4%	346 <sup>6</sup>	12	96.5%		
STATE STREET CAMPUS - CASHIERED	1060	1039 <sup>2</sup>	32	96.9%	1060	53	95.0%	1060	118	88.9%		
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%		
CAPITOL SQUARE NORTH - CASHIERED	481	481	143	70.3%	481	119	75.3%	481	129	73.2%		
<b>SUBTOTAL - CITY RAMPS</b>	<b>3640</b>	<b>3541</b>	<b>599</b>	<b>83.1%</b>	<b>3560</b>	<b>612</b>	<b>82.8%</b>	<b>3560</b>	<b>801</b>	<b>77.5%</b>		
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3876</b>	<b>3777</b>	<b>608</b>	<b>83.9%</b>	<b>3796</b>	<b>636</b>	<b>83.2%</b>	<b>3796</b>	<b>826</b>	<b>78.2%</b>		
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4961</b>	<b>4781</b>	<b>931</b>	<b>80.5%</b>	<b>4751</b>	<b>954</b>	<b>79.9%</b>	<b>4801</b>	<b>1210</b>	<b>74.8%</b>		
CAPITOL SQUARE SOUTH - METERS	302	235	16	93.2%	156 <sup>5</sup>	6	96.2%	156	4	97.4%		
CAPITOL SQUARE SOUTH - PERMITS	671	642 <sup>3</sup>	0	100.0%	739	0	100.0%	761 <sup>7</sup>	0	100.0%		
<b>TOTAL PUBLIC SPACES</b>	<b>5934</b>	<b>5658</b>	<b>947</b>	<b>83.3%</b>	<b>5646</b>	<b>960</b>	<b>83.0%</b>	<b>5718</b>	<b>1214</b>	<b>78.8%</b>		

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 78 spaces out of service for October.
- 2 State Street Campus - Average of 21 spaces out of service for October.
- 3 Capitol Square South Ramp - 96 spaces out of service due to construction.
- 4 Government East Ramp - Average of 80 spaces out of service for November.
- 5 Capitol Square South Ramp - 78 spaces out of service due to construction.
- 6 Governemtn East Ramp - Average of 80 spaces out of service for December.
- 7 Capitol Square South Ramp - 56 spaces out of service due to construction.

# CENTRAL AREA PARKING INFORMATION

## AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH



LOCATION / FACILITY	OCT 04				NOV 04				DEC 04			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED		
<b>ON - STREET METERS</b>	<b>1080</b>	<b>993</b>	<b>282</b>	<b>71.6%</b>	<b>986</b>	<b>294</b>	<b>70.2%</b>	<b>1036</b>	<b>327</b>	<b>68.4%</b>		
<b>CITY LOTS:</b>												
BUCKEYE - BLOCK 58	53	53	14	73.6%	53	0	100.0%	53	9	83.0%		
BRAYTON - METERS	12	12	2	83.3%	12	0	100.0%	12	2	83.3%		
PARKMASTER	154	154	1	99.4%	154	0	100.0%	154	8	94.8%		
MUNICIPAL BLDG - BLOCK 88	17	17	0	100.0%	17	1	94.1%	17	1	94.1%		
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>17</b>	<b>92.8%</b>	<b>236</b>	<b>1</b>	<b>99.6%</b>	<b>236</b>	<b>20</b>	<b>91.5%</b>		
<b>CITY RAMPS:</b>												
OVERTURE CENTER - CASHIERED	593	592 <sup>1</sup>	291	50.8%	593	303	48.9%	593	349	41.1%		
OVERTURE CENTER - MONTHLY	28	28	0	100.0%	29	0	100.0%	30	0	100.0%		
STATE STREET CAPITOL - METERS	19	19	10	47.4%	19	1	94.7%	19	4	78.9%		
STATE STREET CAPITOL - CASHIERED	706	706	69	90.2%	706	108	84.7%	706	246	65.2%		
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%		
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%		
GOVERNMENT EAST - CASHIERED	426	426	0	100.0%	426	0	100.0%	426	14	96.7%		
STATE STREET CAMPUS - CASHIERED	1060	1060	10	99.1%	1060	46	95.7%	1060	100	90.6%		
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%		
CAPITOL SQUARE NORTH - CASHIERED	482	482	143	70.3%	481 <sup>3</sup>	151	68.6%	482	146	69.7%		
<b>SUBTOTAL - CITY RAMPS</b>	<b>3640</b>	<b>3639</b>	<b>523</b>	<b>85.6%</b>	<b>3640</b>	<b>609</b>	<b>83.3%</b>	<b>3642</b>	<b>859</b>	<b>76.4%</b>		
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3876</b>	<b>3875</b>	<b>540</b>	<b>86.1%</b>	<b>3876</b>	<b>610</b>	<b>84.3%</b>	<b>3878</b>	<b>879</b>	<b>77.3%</b>		
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4956</b>	<b>4868</b>	<b>822</b>	<b>83.1%</b>	<b>4862</b>	<b>904</b>	<b>81.4%</b>	<b>4914</b>	<b>1206</b>	<b>75.5%</b>		
CAPITOL SQUARE SOUTH - METERS	248	162 <sup>2</sup>	18	88.9%	123 <sup>4</sup>	14	88.6%	111 <sup>5</sup>	48	56.8%		
CAPITOL SQUARE SOUTH - PERMITS	725	748	0	100.0%	758	0	100.0%	808	0	100.0%		
<b>TOTAL PUBLIC SPACES</b>	<b>5929</b>	<b>5778</b>	<b>840</b>	<b>85.5%</b>	<b>5743</b>	<b>918</b>	<b>84.0%</b>	<b>5833</b>	<b>1254</b>	<b>78.5%</b>		

- Notes:**
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
  2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
    - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
    - b. Cashier section of ramps -- the daily average computed for the month.
    - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
  3. Vacancies are determined as follows:
    - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
    - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
    - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
  4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 1 space out of service for October.
- 2 Capitol Square South Ramp - 64 spaces out of service due to ramp construction.
- 3 Capitol Square North Ramp - Average of 1 space out of service for November.
- 4 Capitol Square South Ramp - 93 spaces out of service due to ramp construction.
- 5 Capitol Square South Ramp - 75 spaces out of service due to ramp construction.

**HISTORICAL INFORMATION** (see also "Remarks")

Live Monday April 28, 2003; 24/7 effective December 3, 2003

Facility: CAP SQ NORTH RAMP

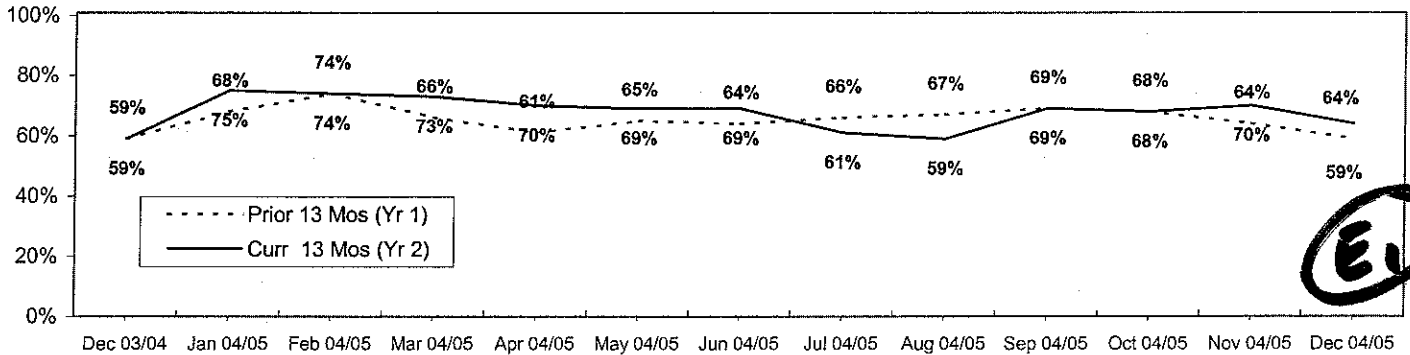
Month: thru DEC 2005

**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only

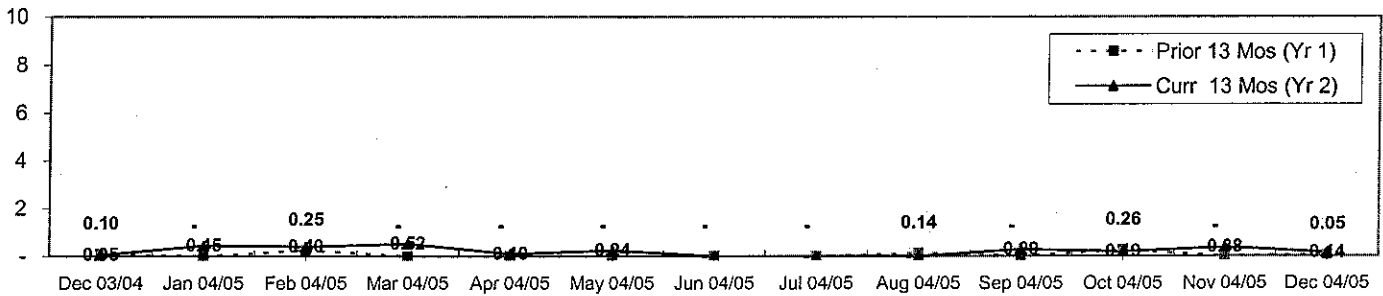
Sources: May 2003 forward = Parcs System

YTD Avg Length of Stay '05: 5.0 (Hrs)  
'04: 5.0



**EI**

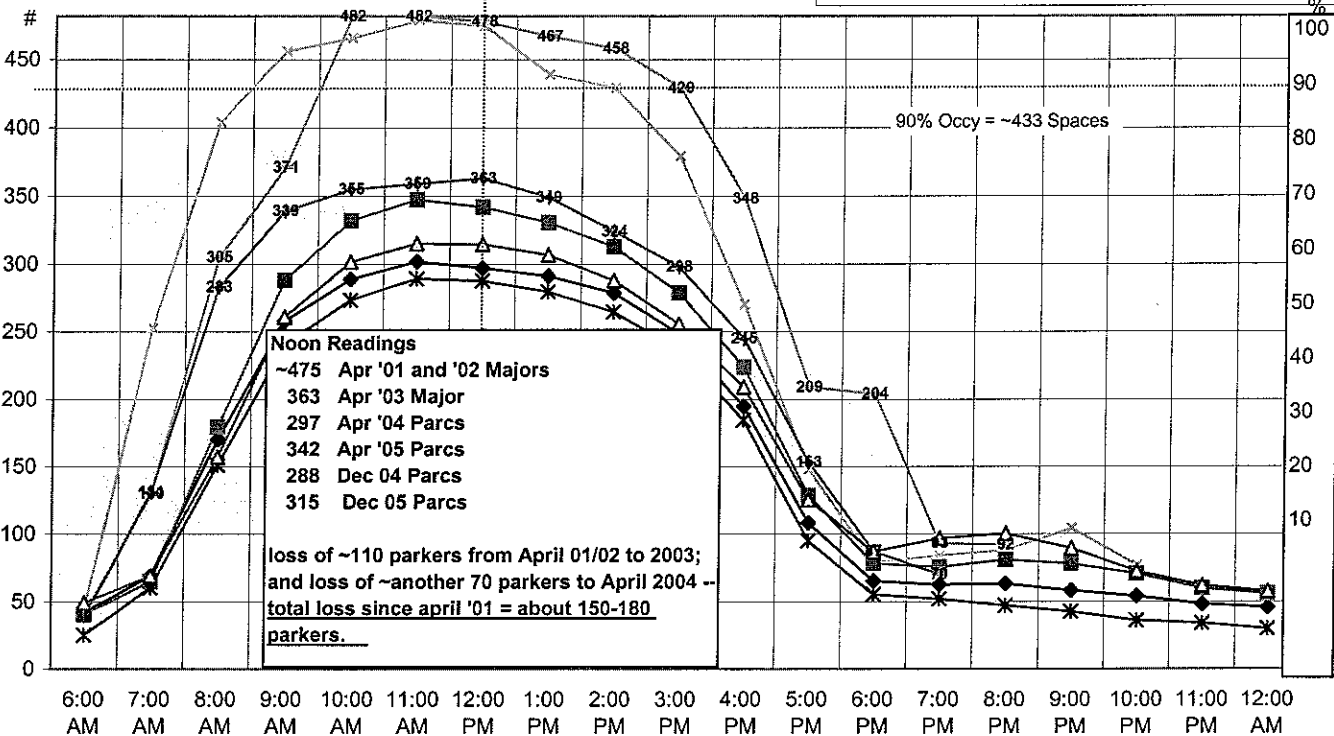
**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2002 and the Last Three Months)**

Monthly Averages for WEEKDAYS ONLY  
(unless otherwise specified)  
481 Cashiered Spaces (when all in service)

- 04/18/01 Major
- 4/15/2003 Major
- Apr 05 Parcs
- Dec 05 Parcs
- 4/18/2002 Major
- Apr 04 Parcs
- Dec 04 Parcs



**HISTORICAL INFORMATION** (see also "Remarks")

"Live" Monday, Jan 6, 2003; went 24-7 on Wed, Sep 3, 2003

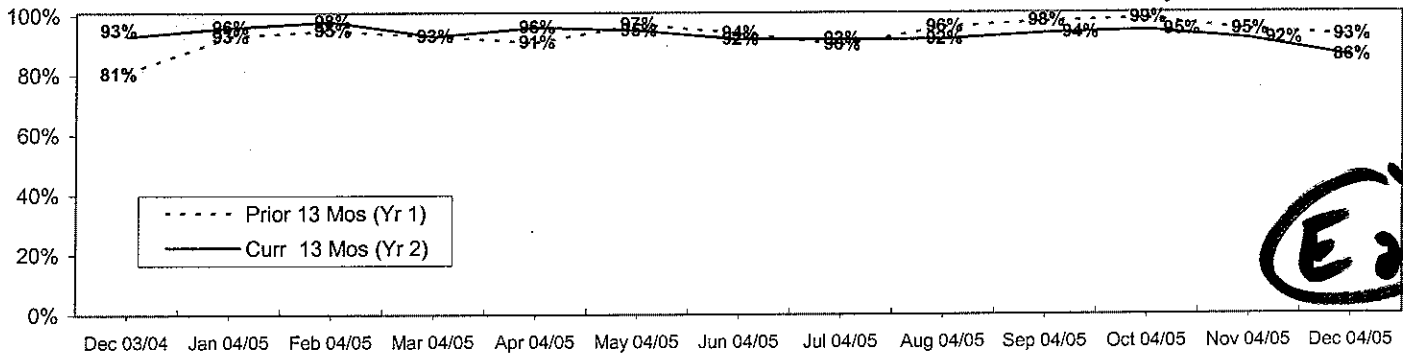
Facility: **GOV EAST RAMP**  
 Month: **thru DECEMBER 2005**

**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only

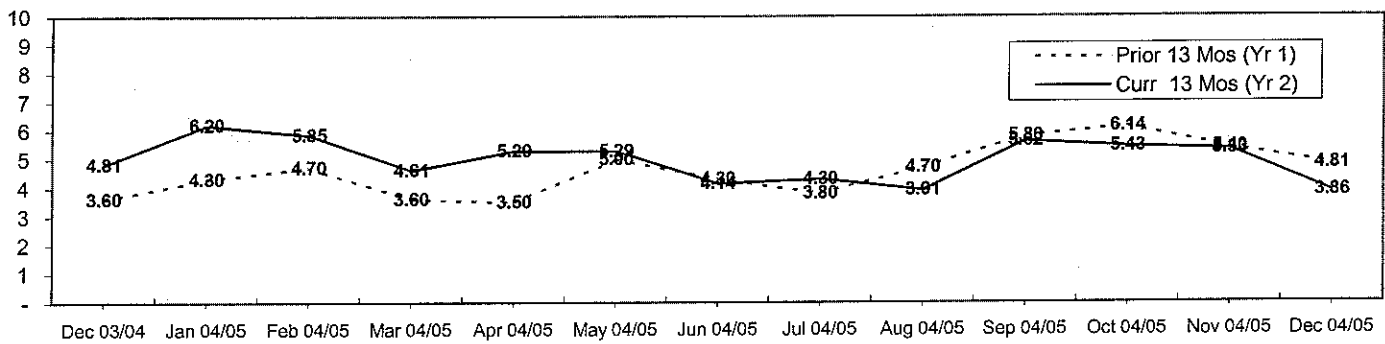
Sources: January 2003 forward = Parcs System

*YTD Avg Length of Stay '05: 3.0 (Hrs)*  
*'04: 3.0*



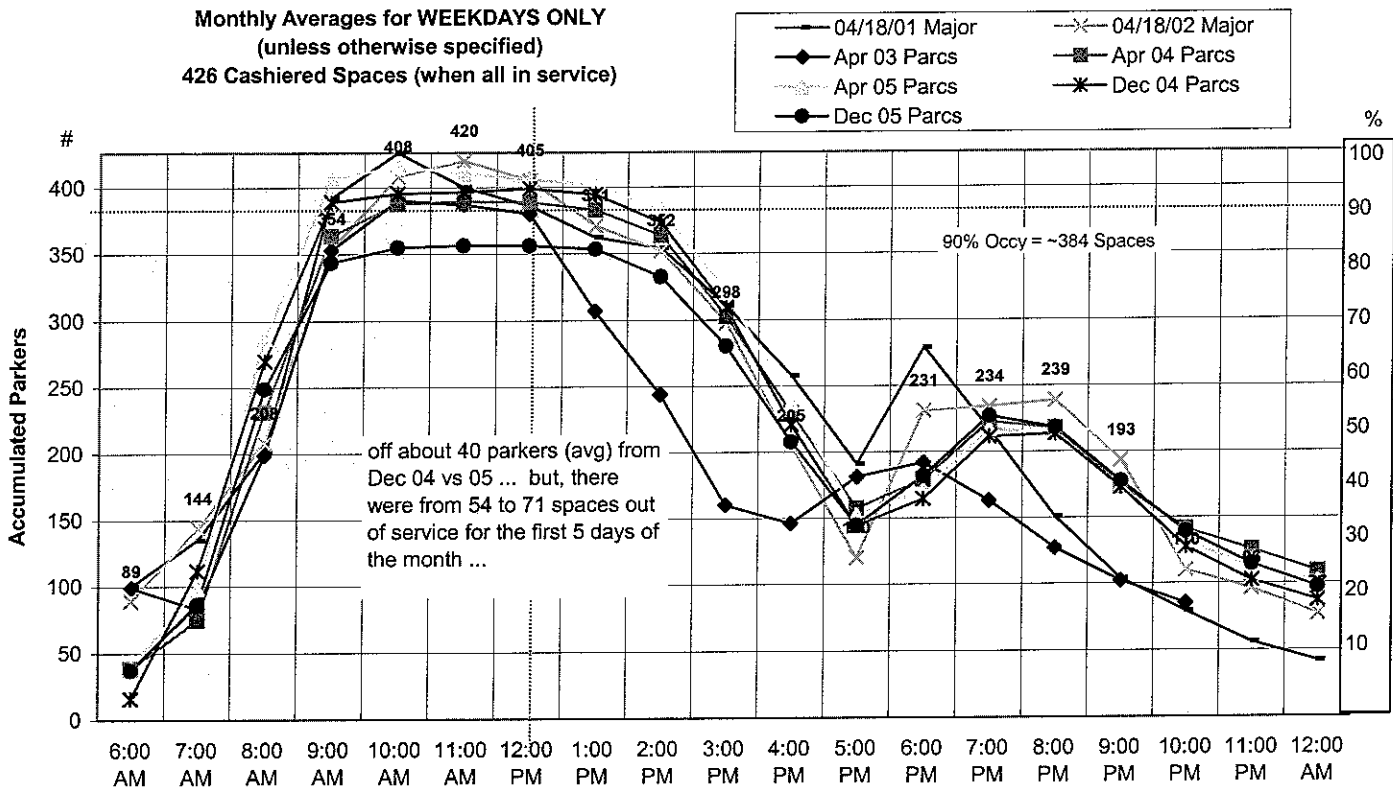
**(E2)**

**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2002 and the Last Three Months)**

Monthly Averages for WEEKDAYS ONLY  
 (unless otherwise specified)  
 426 Cashiered Spaces (when all in service)

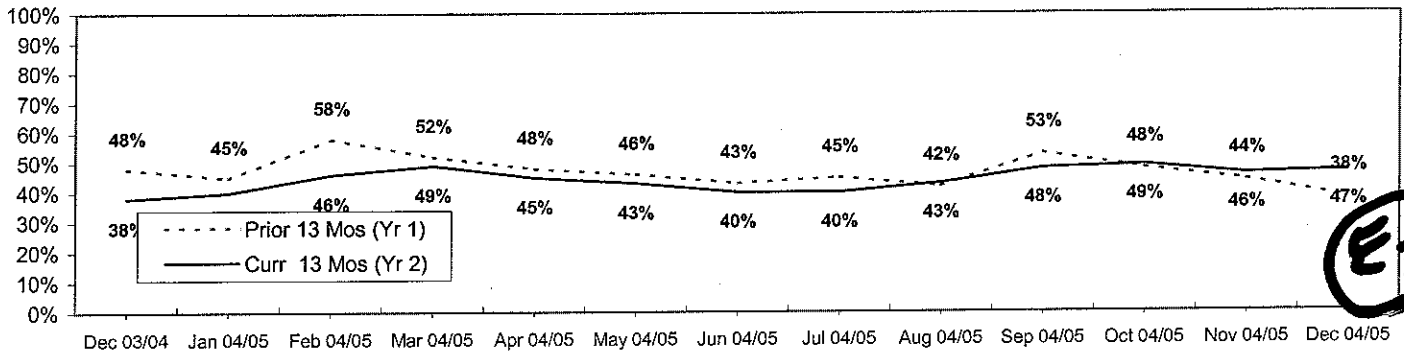


**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only

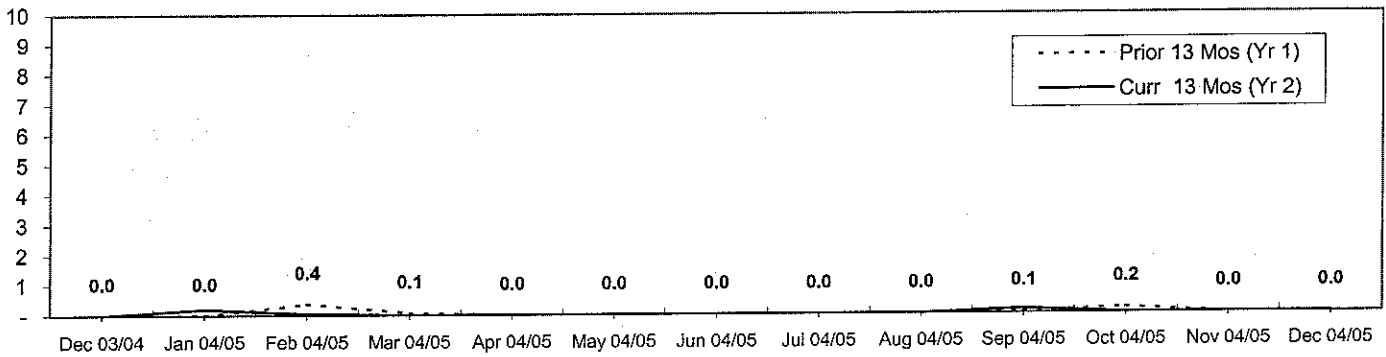
Sources: October 2003 forward = Parcs System

YTD avg Length of Stay '05: 4.2 (Hrs)  
 '04: 4.1



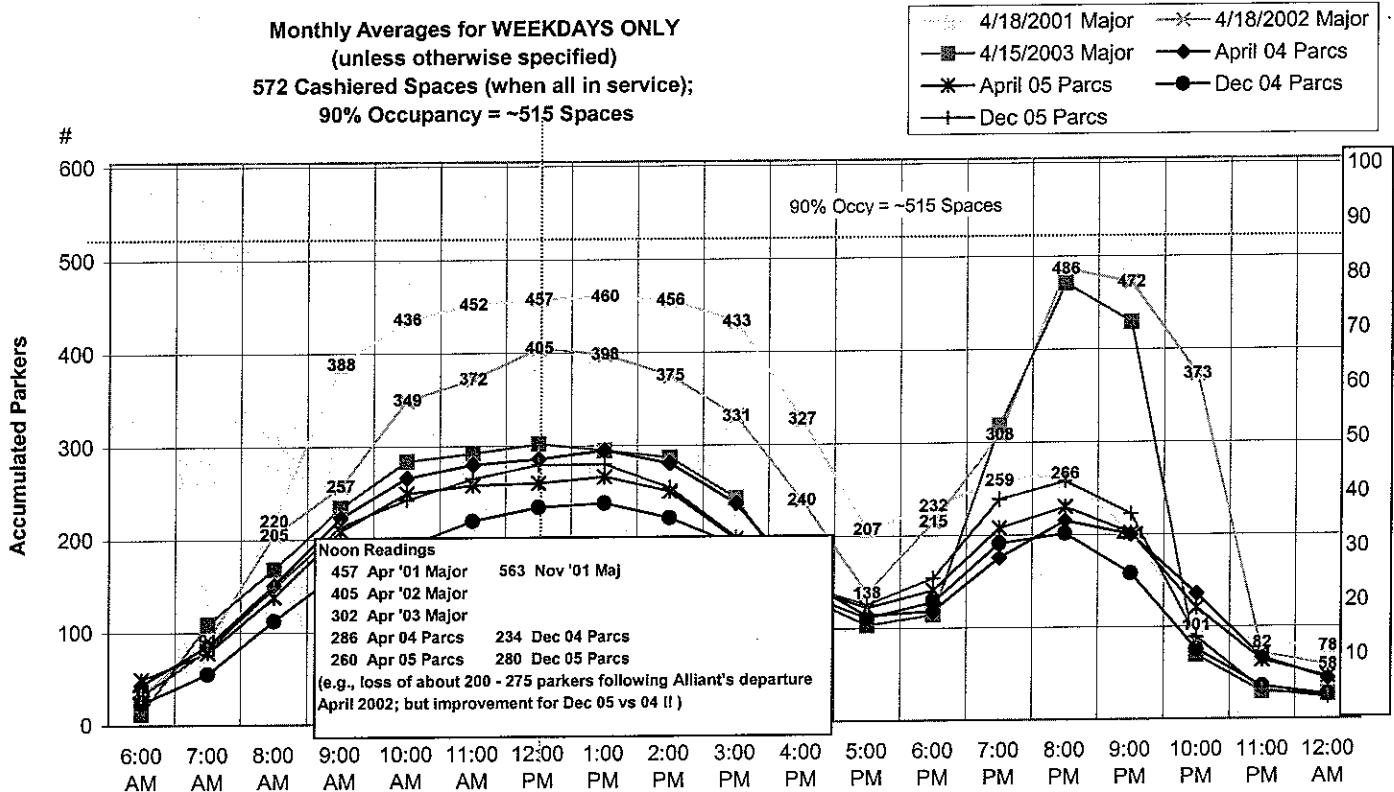
**E3**

**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2001 - 2003, PY and the Last Three Months)**

Monthly Averages for WEEKDAYS ONLY  
 (unless otherwise specified)  
 572 Cashiered Spaces (when all in service);  
 90% Occupancy = ~515 Spaces



**HISTORICAL INFORMATION** (see also "Remarks")

Went Live Sunday 1/1/2004; 24/7 operations on hold ...

Facility: STATE ST CAMPUS RAMP

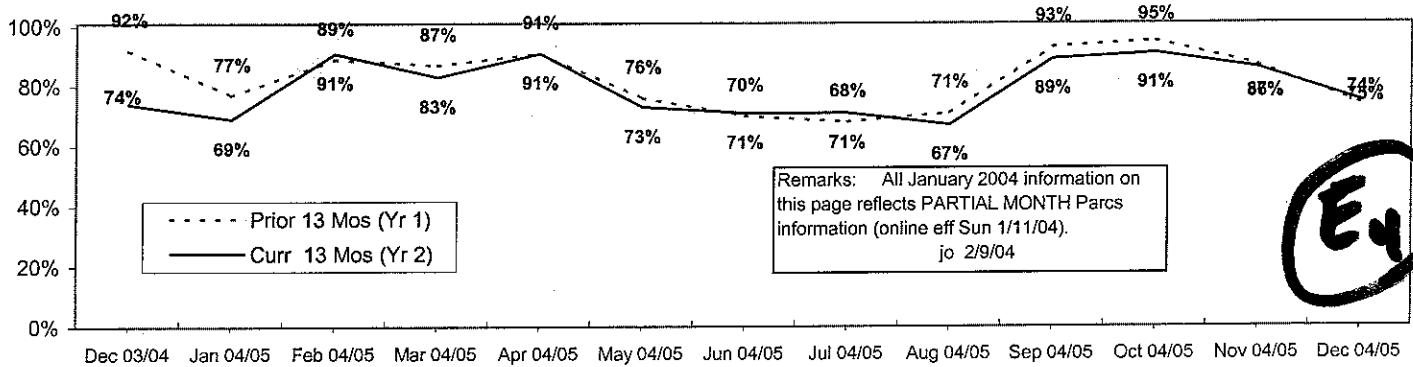
Month: thru DEC 2005

**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

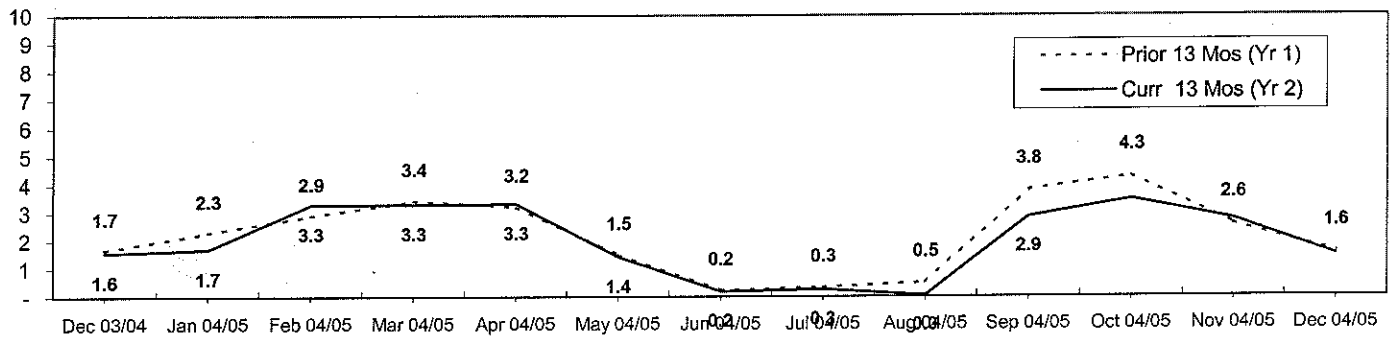
for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only

Sources: Thru December 2003 = Monthly Occupancy Surveys; January 2004 forward = Parcs System

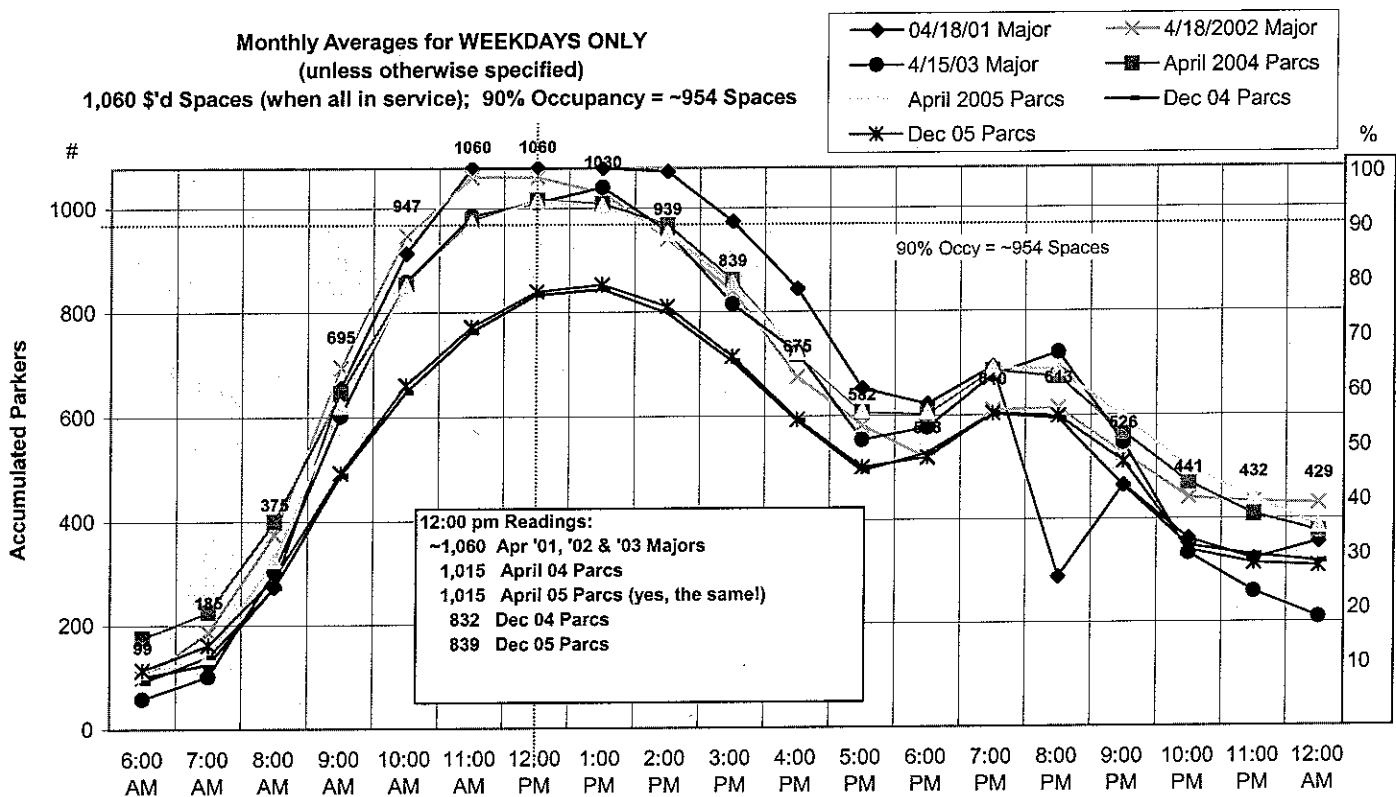
*YTD Avg Length of Stay 05: 3.2 (HRS.) 04: 3.2*



**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2001 - 2003 and the Last Three Months)**



**HISTORICAL INFORMATION** (see also "Remarks")

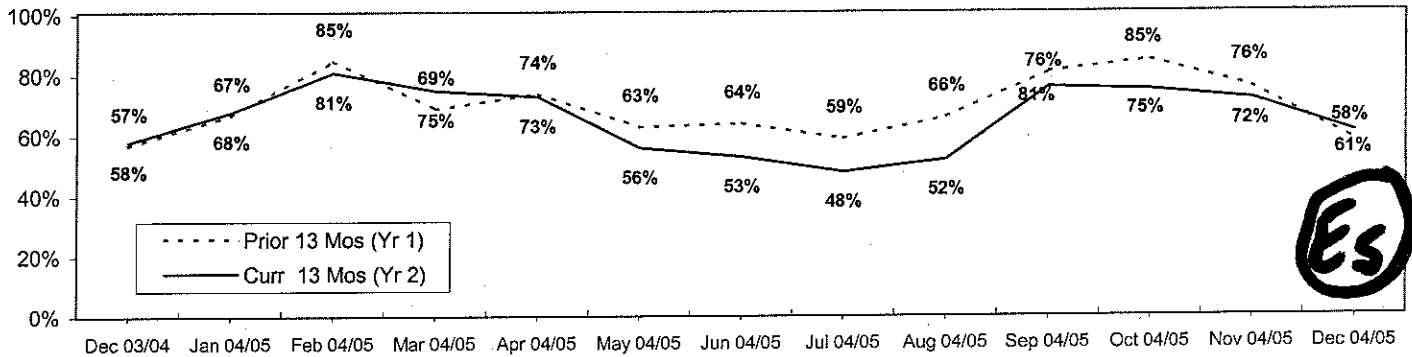
"Live" Dates: Booths Wed 3/26/04; POF's Mon 4/7/03; went 24-7 Thur 6/19/03

Facility: **STATE ST CAPITOL RAMP**  
 Month: **thru DEC 2005**

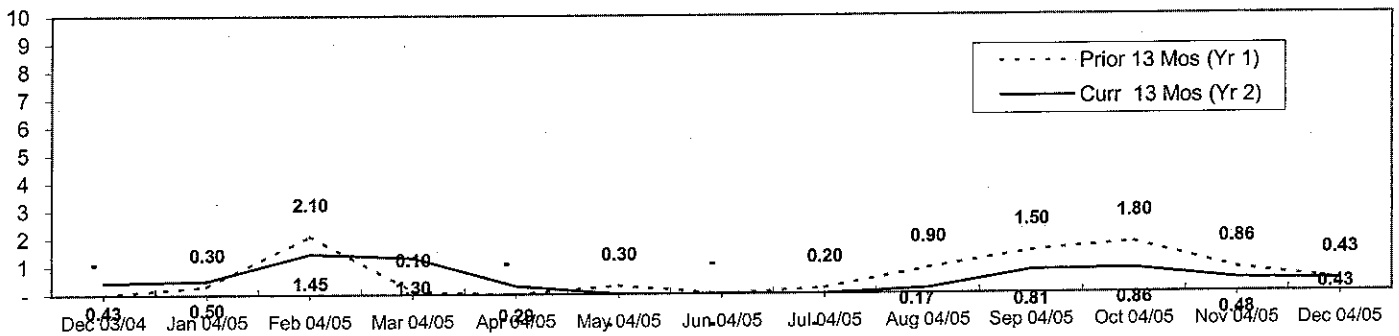
**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only  
 Sources: April 2003 forward = Parcs System

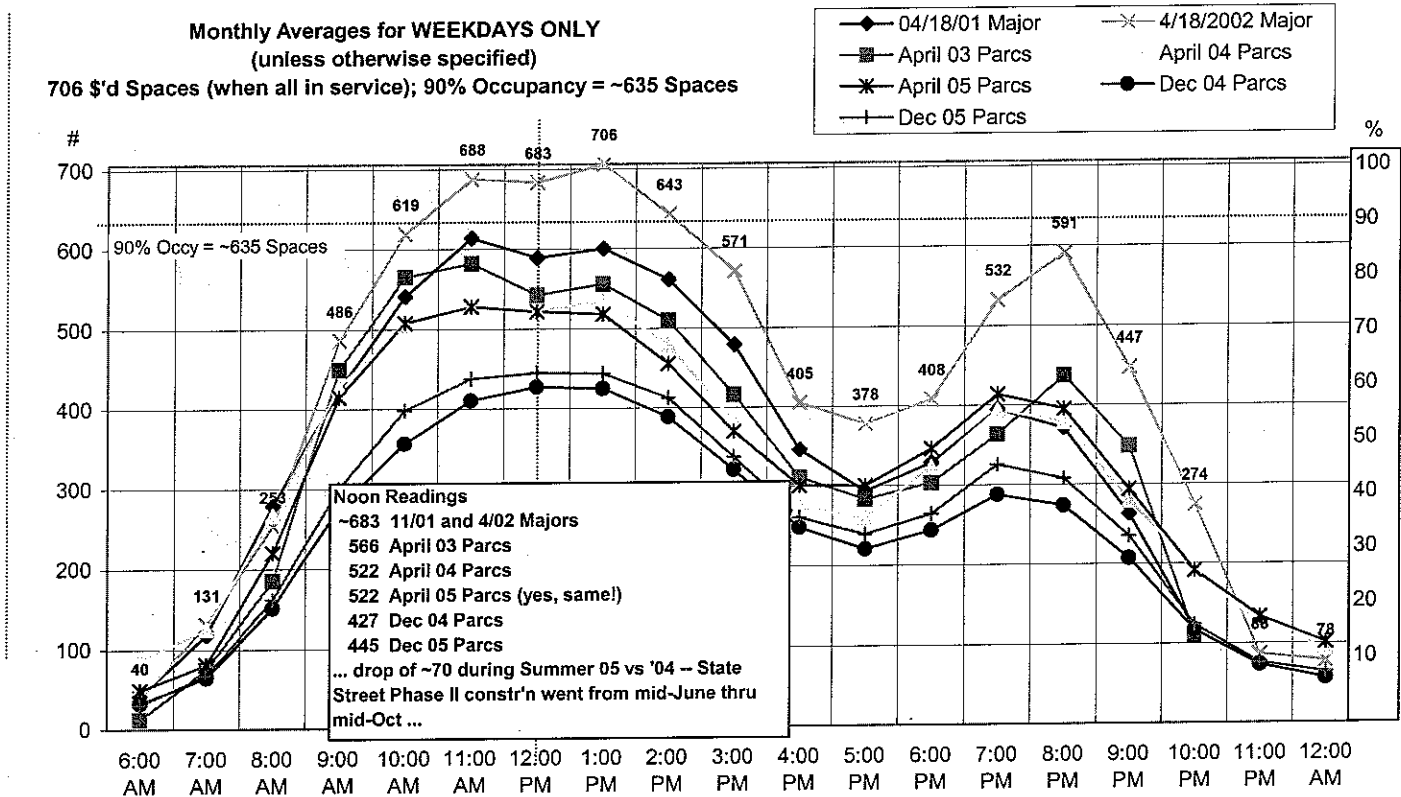
*YTD Avg Length of Stay '05: 3.5 (HRS)  
 04: 3.4*



**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



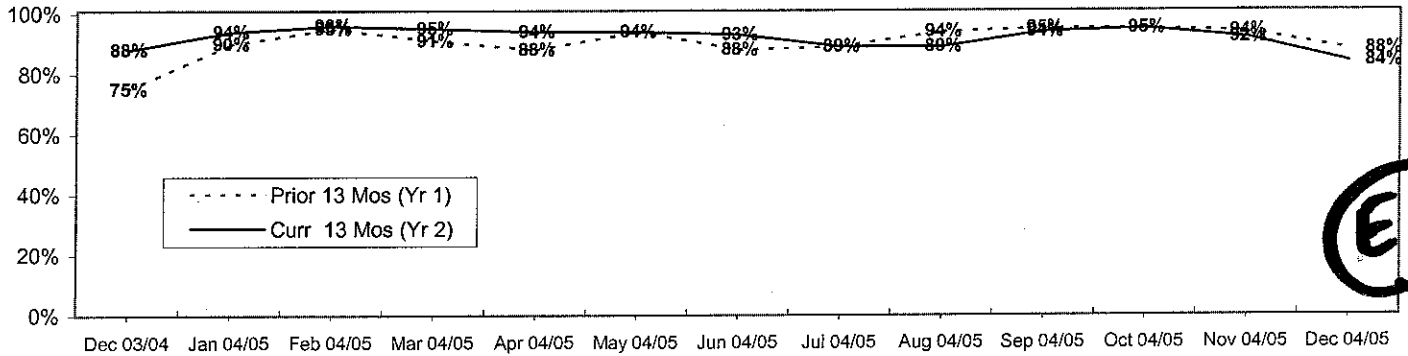
**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2002, PY and the Last Three Months)**



**AVERAGE WEEKDAY OCCUPANCY (for the Last Two Years)**

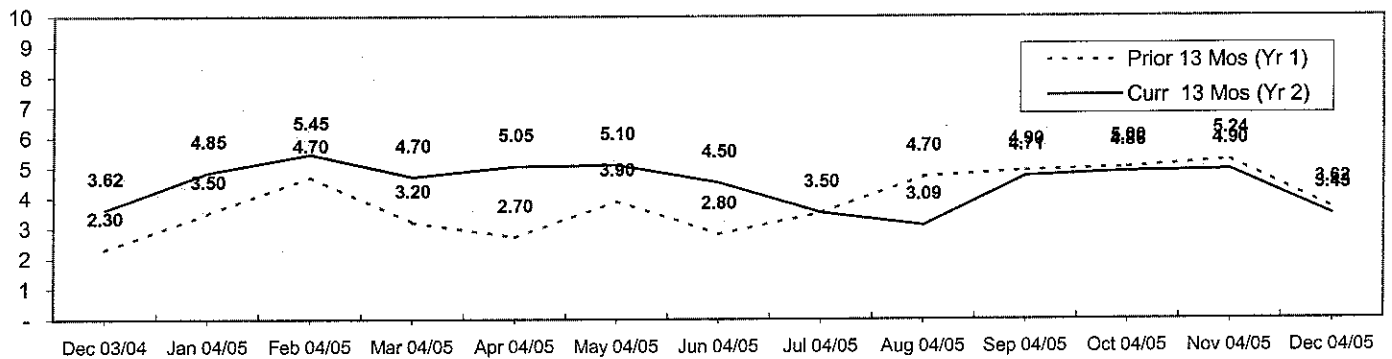
for Parcs Data: represents the Monthly Averages for 10 am - 2 pm only  
 Sources: January 2003 forward = Parcs System

YTD avg Length of Stay '05: 5.6  
 (Hrs.) '04: 5.5

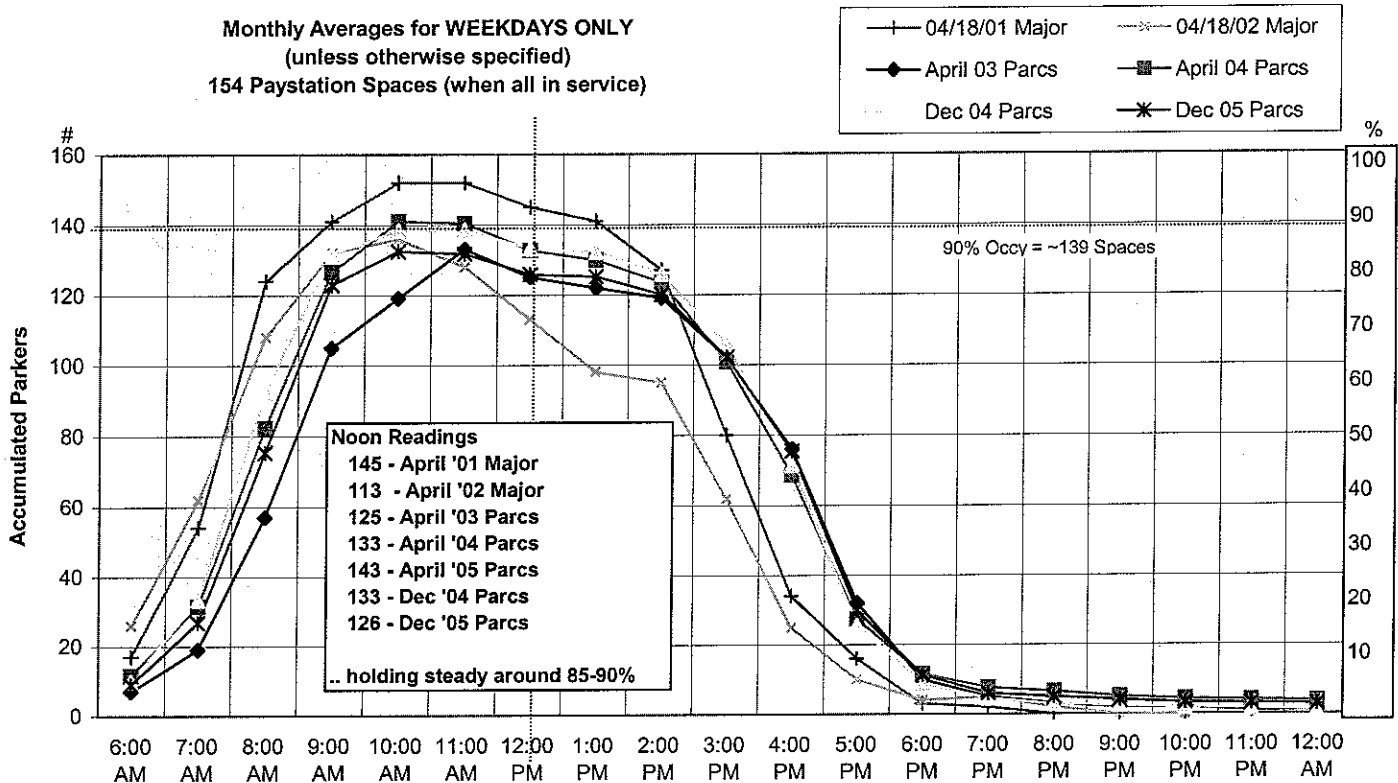


**E6**

**AVERAGE # OF WEEKDAY HOURS AT 90%+ OCCUPANCY FOR THE LAST TWO YEARS**



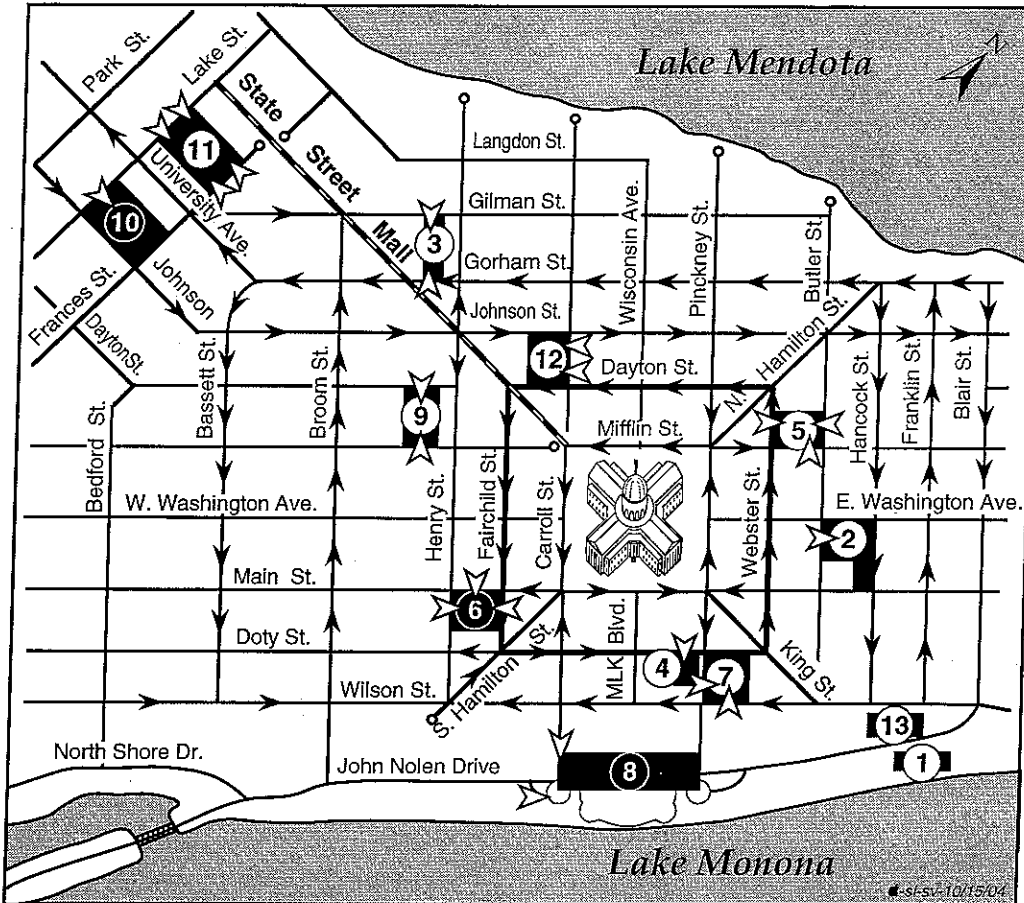
**ACCUMULATED PARKERS BY TIME OF DAY (reflects Major Study Dates for 2001&2002, PY and the Last Three Months)**





# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	○ # City Operated Facilities
③ Buckeye Lot	● # Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	