

COMMUNITY RESOURCES PROGRAM

2009 - 2010

Program Area IV

Youth Services

November 19, 2008

Final Funding Recommendations of the Community Services Commission for 2009

Fund- ing Prior- ity	Agency/Program	2008 Allocation	2009 Agency Request	2009 CSC Final Recommend- ation	Amount Cut From Each Agency to Restore SSFP	2009 Recommend- ations w/ SSFP Restoration
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*THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE
COMMON COUNCIL FOR PROGRAM AREA IV:*

Bayview Foundation

A-1	A. After School Program	4,290	4,401	4,419	36	4,383
A-1	B. Teen Night	6,468	6,636	6,662	54	6,608
A-1	C. Summer Recreation Program	2,583	2,650	2,660	22	2,638

Big Brothers Big Sisters of Dane County

A-1	F. Neighborhood Outreach - Elver Park	2,721	2,830	2,803	23	2,780
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Boys and Girls Club of Dane County

A-1	B. Middle/High School Year					
	South Madison Branch	4,640	4,826	4,779	39	4,740
	Allied Branch	15,118	15,722	15,572	127	15,445
A-1	D. Middle/High Summer					
	South Madison Branch	1,493	1,552	1,538	13	1,525
	Allied Branch	5,037	5,238	5,188	42	5,146

Bridge/ Lake Point/ Waunona Neighborhood Center

A-1	D. Teen	26,405	27,461	27,197	221	26,976
A-1	G. Girl Neighborhood Power	23,480	24,419	24,184	197	23,987

Centro Hispano

A-1	C. Juventud and Juventud MAS	20,536	31,539	21,152	172	20,980
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Common Wealth Development

A-1	A. Youth Business Mentoring	52,823	121,076	74,877	609	74,268
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East Madison Community Center

A-1	B. Summer Children/ Youth Program	2,921	3,038	3,009	24	2,985
A-1	C. Youth Services	21,260	27,022	21,898	178	21,720

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Family Service						
A-1	P. Bridges	2,308	2,401	2,377	19	2,358
Freedom, Inc.						
A-1	B. Girls in Action: Nkauj Hmoob/Black Bear	2,177	10,000	6,934	56	6,878
Girl Scouts of Black Hawk Council						
A-1	C. Girl Scouts Outreach	2,177	3,000	2,242	18	2,224
Goodman Atwood Community Center						
A-1	D. Middle School Empowerment	21,345	21,985	21,985	179	21,806
A-1	G. Girl Inc	11,480	11,824	11,824	96	11,728
A-1	H. Goodman High School Leadership Council	9,054	9,324	9,326	76	9,250
A-1	L. Lussier Teen Center	42,098	44,931	43,361	353	43,008
Kennedy Heights Neighborhood Center						
A-1	D. Teen Program	23,972	24,931	24,691	201	24,490
A-1	H. Girl Inc.	11,480	17,939	11,824	96	11,728
Neighborhood House Community Center						
A-1	A. Youth Development	28,247	29,377	29,095	237	28,858
Simpson Street Free Press						
A-1	A. Simpson Street Free Press	17,753	18,460	15,000	149	18,137
A-1	B. Summer Writing Workshops	16,384	17,040	15,000	137	16,739
Urban League of Greater Madison						
A-1	F. Schools of Hope	31,184	32,450	32,120	261	31,859
Vera Court Neighborhood Center						
A-1	A. Youth Program	11,834	12,329	12,189	99	12,090
A-1	E. Girl Neighborhood Power	23,480	24,419	24,184	197	23,987
A-1	F. Youth Leadership	8,360	8,694	8,611	70	8,541
A-1	H. RISE	8,360	8,694	8,611	70	8,541
Wexford Ridge Neighborhood Center						
A-1	C. Jefferson Youth Resource Center	25,344	37,777	26,104	212	25,892
A-1	D. Project Teen Build Up	7,917	27,761	8,155	66	8,089
Wil-Mar Neighborhood Center						
A-1	C. SOAR Youth Services	1,593	1,657	1,641	13	1,628

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Wisconsin Youth Company						
A-1	C. SW Madison Middle/High Afterschool	20,000	20,800	20,600	168	20,432
A-1	D. SW Madison Middle/High Summer	20,000	20,800	20,600	168	20,432
Youth Services of Southern Wisconsin						
A-1	A. Runaway and Homeless Youth	14,937	15,534	15,385	125	15,260
A-1	C. Youth Groups	7,094	7,378	7,307	59	7,248
A-1	K. Youth Work Crew - Allied/South West B	10,332	10,745	10,642	87	10,555
YWCA of Madison						
A-1	J. Girl Neighborhood Power - Southwest/ Fa	11,480	11,939	11,824	96	11,728
A-1	K. Girl Neighborhood Power - Management	11,480	11,939	11,824	96	11,728
PROGRAM AREA IV SUMMARY TOTALS		\$591,645	\$742,538	\$629,394	\$5,162	\$629,394

SSFP Restoration Amount Program A:	18,286
SSFP Restoration Amount Program B:	16,876
	<u>35,162</u>

Amount to cut:	5,162
Percentage cut from each program	0.008135