

Education & Engagement Summary as of June 30, 2025

Note: Budget amounts are a mixture of YTD and Annual due to nature of certain programs

Education & Engagement - FY2025

Event	Revenue			Expenses			Net Profit (Loss)		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance	Actual	Budgeted	Variance
General Education	161	-	161	4,357	24,482	20,125	(4,196)	(24,482)	20,286
CommTickets	-	-	-	-	300	300	-	(300)	300
CWTK on the Road	13,074	11,500	1,574	-	-	-	13,074	11,500	1,574
Disney Musicals in Schools	-	-	-	13,840	31,055	17,215	(13,840)	(31,055)	17,215
Duck Soup Cinema	40,509	25,550	14,959	50,064	47,713	(2,351)	(9,555)	(22,163)	12,608
Galleries	4,438	4,000	438	34,963	32,711	(2,252)	(30,525)	(28,711)	(1,814)
International Festival	6,494	7,200	(706)	35,133	39,098	3,965	(28,638)	(31,898)	3,260
The Jerrys	89,333	77,225	12,108	146,227	182,114	35,887	(56,894)	(104,889)	47,995
Kids in the Rotunda	2,921	1,400	1,521	76,255	81,270	5,015	(73,334)	(79,870)	6,536
Kennedy Center Partners in Education	-	-	-	2,788	3,500	712	(2,788)	(3,500)	712
Lullaby Project	-	1,500	(1,500)	33,072	41,624	8,552	(33,072)	(40,124)	7,052
OnStage	124,459	112,833	11,626	138,015	154,108	16,093	(13,556)	(41,275)	27,719
Performace +	-	-	-	-	1,500	1,500	-	(1,500)	1,500
Total	281,388	241,208	40,180	534,713	639,475	104,762	(253,325)	(398,267)	144,942
Reconciling Items	-	-	-	1,844	-	-	(1,844)	-	-