

## **APRIL 2014 WRITTEN REPORT OF SUPERVISOR'S ACTIVITIES EAST PARKS – CRAIG KLINKE, SUPERVISOR**

Although temperatures in March were still cold, we officially started to transition out of winter mode. The successful ice season ended, snow fell less frequently, and we had time to begin to work on other projects.

We have started to preemptively remove ash trees from parks on the north side. We are removing trees that have DBH of 10" or less or that are in poor condition. To date, we have removed 97 trees. We hope to continue this work into the spring as long as we can, but soon temperatures will warm, things will dry out, and we'll be too busy with our typical spring responsibilities. We plan to resume preemptive removals once grass growth rates slow.

We are working with Forestry and Community Services to get the Parks Adopt a Tree Program going. A few residents have contacted us about the program already and we hope that more will once people start to use the parks more again. The information should be up on our website soon.

Other things we are working on include: the seasonal hiring process, painting/repairing tables, benches, hockey boards, and barrels, converting equipment to spring use, getting athletic field equipment up and running, and generally preparing for the busy season. Reservations have already begun at Tenney and many more will start in a few weeks.

## **WEST PARKS – LISA LASCHINGER, SUPERVISOR**

Although it seemed like winter would never leave us, we are finally starting to see signs of spring. One of our longest ice seasons in recent history came to a close on March 9, and since we had the weather on our side, ice conditions were excellent all season long. We quickly switched gears at the conclusion of the ice season as we removed hockey boards at Vilas and Elver and cleaned and disassembled our warming houses. Crews began repairing and painting tables and trash barrels in preparation for the season. In addition, we began preemptively removing Ash trees. Crews have already removed nearly 100 trees in a number of parks that will not be considered for the Adopt-An-Ash tree program. As the snow melted and temperatures finally started to warm up, we posted all of our fields closed in an effort to keep eager park users from damaging the landscape. Our seasonal hiring process is well underway, and we have extended offers to many of those we interviewed.

Heading into April, we will be continuing the transition to three General Parks sections that we started mid-March. Crews will continue to familiarize themselves with new parks, and we will develop new routes for all crews. We will be looking for ways we can improve on the services we have been providing to our park users. Crews also continue to work through the pre-emptive Ash removals, and will do so as long as conditions permit. We also have another round of interviews scheduled for seasonal laborers.

April looks to be a very busy month. We will set out all of our tables and barrels early in the month. All athletic field reservations are expected to be delayed again this year due to wet field conditions and frost in the ground. We will prepare and open fields as we are able to do so. Shelter walls will need to come down, as reservations will be starting mid-month. Depending on the weather, we will be looking to have seasonal staff start towards the end of the month, and we will again be conducting an orientation for all seasonal staff just as we did last year. In addition, we will be hosting Earth Day projects in a number of parks.

## **MALL CONCOURSE – TOM SKAIFE, SUPERVISOR; LAURA BAUER, LEADSWORKER**

Mall Concourse Maintenance is pleased to finally report some spring activity. Almost all of the snow and ice is gone, and we're well underway with our sidewalk "spring cleaning". Due to the salt shortage this past winter we were forced to use quite a lot of sand on the sidewalks. This is something we always try to avoid, as the sand creates much more of a mess than rock salt alone. Unfortunately we had no choice but to use the sand, and now we're sweeping most of it up by hand.

All of the sidewalk sand barrels have been gathered and brought indoors, and we've also returned almost all of the sand and salt we had left over from the winter. We're holding onto a little salt, as some snow is predicted for the first week in April, but we hope to be able to return that to the Streets Division soon as well.

The spring "tulip" banners are all out on the pedestrian poles again, which seems to cheer workers and passers-by alike. We certainly hope that next week we can continue the flower-themed work by removing the evergreen boughs from the portable planter tubs. The Business Improvement District's contractor is scheduled to plant pansies in the tubs during the week of April 14<sup>th</sup>.

April 1<sup>st</sup> marks the beginning of Mall Maintenance services on the 400 block of N. Broom and the 300 block of W. Gorham. The sidewalks have a lot of accumulated debris right now, so there will be a period of preliminary cleanup before we begin regular blowing and sweeping.

Looking forward to the rest of April, we'll see the first few weeks of the Farmer's Market and the Crazylegs Run & Walk. The King Street reconstruction project has been delayed two weeks due to deep frost, and is now scheduled to begin on April 7<sup>th</sup>.

**EVENTS COORDINATOR – KELLI LAMBERTY**

<b>2014 EVENT TOTALS</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>YTD</b>
Park Events	8	2		10
Parks Programming	8	5		13
Street Use events	2	4	2	8
<b>TOTAL</b>	<b>18</b>	<b>11</b>	<b>2</b>	<b>31</b>

<b>APRIL</b>				
Sat.	Apr.	5	Tracy Griffin - Rally	Podium
Sun.	Apr.	6	GDVC Spring Races	Research Park
Sat.	Apr.	12	American Cancer Society 5K	Warner Park
Sat.	Apr.	12	Mad City 100K	Vilas Park
Sat.	Apr.	12	UW Spring Football Game	Camp Randall
Sun.	Apr.	13	GDVC Spring Races	Research Park
Sun.	Apr.	13	Madison Parks Moonlight Movie Series	Odana Hills Golf Course
Th.	Apr.	17	Streb	Overture
Fri.	Apr.	18	Golden Dragon Acrobats	Overture
Sat.	Apr.	19	Dane County Farmers' Market	Capitol Square
Sat.	Apr.	19	Busking For Books	State Street
Sat.	Apr.	19	Race Against Extinction	Vilas Park
Wed.	Apr.	23	Dane County Farmers' Market	200 MLK
Wed.	Apr.	23	Ag Day on Campus	State Street Mall
Th.	Apr.	24	Take Our Daughters and Sons to Work Day	200 MLK
Sat.	Apr.	26	Dane County Farmers' Market	Capitol Square
Sat.	Apr.	26	Crazylegs	Capitol Square
Sun.	Apr.	27	Purple Stride Madison	Warner Park
Wed.	Apr.	30	Dane County Farmers' Market	200 MLK

**OLBRICH GARDENS – ROBERTA SLADKY**

Walking the garden looking for blossoms is a pastime these days as we wait for a full thaw. I spotted a snowdrop fully open – only one – at the back of the Meadow Garden near Atwood Avenue on March 20. Plenty more were emerged, but the flowers weren't open. All of Olbrich's thousands of spring bulbs will emerge in succession as the weather warms – snowdrops in the forefront.

Activities in the greenhouse and headhouse are intense at this time of year. 1600 cuttings are being rooted for the outdoor gardens; 6372 spring annuals are in production ready to go outdoors in the next month. The spring annuals, adapted to cooler weather, remain in the outdoor displays until the end of June when they are replaced by the summer annuals. Summer annuals are better adapted for summer heat. They remain until mid – late September when they are replaced by fall annuals. This spring, watch for an assortment of coles or *brassicas*. Ornamental cabbages, kales, and their relatives are well-adapted to the cooler temperatures of spring and make a bold statement in the Gardens.

**Visitor comment from the past month:**

3-7-14 *"This place is excellent, very impressed. Good job to ALL who is (sic) responsible. Very proud to have this as a part of Madison."* Mike C. (Madison, WI)

**October Numbers**

<b>OBG Attendance</b> (counted from 9 – 4 only + event participants)	<b>2014</b>	<b>2013</b>	<b>Previous 5 yrs average</b>
February 1 – 28	13,868	11,358	11,166
YTD February 28	24,199	20,377	
<b>Total Member Households (individuals*) Feb 28</b>	<b>6,286 (10,060)</b>	<b>6,450 (9,887)</b>	

*\*based on the number of membership cards issued*

<b>OBG City of Madison Major Revenue Categories</b> (unaudited)	<b>YTD 2/28/2014</b>	<b>YTD 2/28/2013</b>
Bolz Conservatory Admission YTD	\$11,093	\$10,124
Room Rentals YTD*	\$12,856	\$15,462
Catering Percentage Revenue YTD**	\$3,592	\$3,313
<b>TOTAL YTD</b>	<b>\$27,541</b>	<b>\$28,899</b>

\*accrued at time of booking – up to 21 months before the rental date, \*\* accrued on a monthly basis following each catered rental

**April 2014 Public Events at Olbrich Botanical Gardens** call **608-246-4550** for more info

**HOURS CHANGE APRIL 1:** Outdoor Gardens 8 am – 8 pm; Bolz conservatory 10 am – 4 pm

**Spring Pansy Sale**, Saturday, April 5, 10 am – while supplies last

**Orchid Sale**, by the Orchid Growers Guild, 10 am – while supplies last

**Full-Service Leaf Mulch Sales**, bagged and bulk

Thu, Apr 10, 2 – 5 pm

Fri, Apr 11, 2 – 5 pm

Sat, Apr 12, 9 am – noon

**Load-Your-Own Leaf Mulch Sales** – bagged only, starting April 13, 10 am – 4 pm, while supplies last

**Bulk Leaf Mulch Sales**, Thursdays, Apr 17 & 24, 1 – 5 pm; Saturdays, April 19 & 26, 9 am – 1 pm

**Wisconsin Gourd Festival**, Saturday, April 12, 9 am – 4 pm

**Education – April 2014** classes and programs 608/246-4550 for info/registration or visit [www.olbrich.org](http://www.olbrich.org)

**Wellness at the Gardens**

Yoga, Mondays 5:30 pm – 6:45 pm and Thursdays 7:30 – 8:45 am (drop in OK)

Tai Chi Meditation, Mondays, Mondays, Mar 24 – May 19, 6 – 7 pm

**Garden Walk**

Spring Into Gardening Walk, Thu, Apr 10, 5:30 – 7 pm

**Book Discussion Group**

*Wormwood* by Susan Wittig Albert, Sun, Apr 27, 1:30 – 3:30 pm

**Classes & Workshops for Adults**

Permaculture & Water, Thu, Apr 3, 6:30 – 8:30 pm

Vegetable Garden Design Workshop: Create a Garden that Feeds Your Body & Soul, Sat, Apr 5, 10 am – 4 pm

Plant Identification 101, Tues, Apr 8, 6:30 – 8 pm

Wet-Felted Laminate (Nuno) Scarf, Sun, Apr 13, 9:30 – 2 pm

From the Ground Up: Herb Gardening 101, Sat, Apr 19, 1:30 – 3:30 pm

Herb Gardening: Beyond the Basics, Sat, Apr 26, 1:30 – 4 pm

Spring Herbal Series: Roots, Seeds, Berries, and More, Tuesdays -- April 29, May 6, 13, 20, 6 – 8:30 pm all four days

**Learn & Play Together**

**I Wonder...? Series** (grades K – 3 with adult)

**Where Does Chocolate Come From?** Fri, Apr 4, 6:30 – 7:30 pm

**Toddler Story and Stroll: Celebrate Spring Series** (ages 2 – 4 with adult)

**Sensational Seeds**, Thu, Apr 3, 10 – 11 am

**Fantastic Flowers**, Thu, Apr 10, 10 – 11 am

**Marvelous Mushrooms**, Thu, Apr 17, 10 – 11 am

**FORESTRY – MARLA EDDY**

<b>Forestry Section</b>	<b>Total Trees</b>	<b>Total Hours</b>
Cycle Pruning	774	724
Pruned by Request	102	117
Small Tree Pruning Cycle	512	195
Tree Removals (non EAB preemptive)	50	100
Ash Preemptive Removals	88	548
Storm Work/Hangers		16.25
Snow Plowing		87.5
Snow Shovel		140.75

Forestry continued to preemptively remove ash trees near the infestation zone. The Department of Natural Resources Forest Health staff suspect that the EAB infestation is about 3 years old. EAB branch sampling continued in March and will conclude early April.

March was not absent of snow. Both east and west units were able to complete some cycle pruning. West had pruned 677 street trees whereas; the east unit pruned 97 street trees in cycle pruning.

Forestry Specialists continued to inspect ash street trees on the east side to determine if they can be treated or if they should be marked for preemptive removal. Spring 2014 planting routes were provided to Digger's Hotline Cooperators. The planting season should start mid-April depending upon the frost leaving the ground.

## **PLANNING AND DEVELOPMENT – KAY RUTLEDGE**

### **Central Park**

The construction of Phase 1A was substantially complete on January 14<sup>th</sup>. Work to be completed this spring includes fine grading and seeding adjacent to the restroom facility, pressure testing the irrigation system, and completion of punch list items from the January 14<sup>th</sup> inspection. A temporary crossing has been installed in order to correlate the necessary work with the railroad, in accordance with the OCR's recent supplemental order. Construction of Phase 1B and the skatepark are scheduled to occur in 2014.

### **Warner Park Boat Launch Dredging**

The dredging started December 16<sup>th</sup>. It's been a bit of a struggle with the early onset of winter but Cattell completed the dredging by the contract completion date of January 10, 2014. This spring, once the dredged material dries out, the pile will be measured for payment, leveled out and planted with prairie.

### **Central Park Skatepark**

The design consultant team, Stantec and MSA, continue to develop the design for the Central Park skatepark. Two well-attended public meetings have been held to gather input from area skaters and neighborhood residents. A variety of site challenges have been identified, including high ground water and poor soils; the consultants are working on solutions to address these issues that are within budget. The project is anticipated to go out for bid mid-May with construction starting by the end of July.

### **Reservoir Park Playground**

Due to the early snowfall and below average temperatures, the construction deadline for Reservoir Park Playground was extended to Spring 2014. Staff continues to work with the neighborhood and the Water Utility on the restoration plans to stabilize the slopes along the reservoir in conjunction with the construction of the new Booster Pump Station at Reservoir Park.

### **Highland Manor Park**

Plans and specifications are out for bidding with bids due on March 28th. Bids are under evaluation.

### **Sauk Creek Park Playground**

Staff advertised the contract for replacing the existing playground at Sauk Creek Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Haen Family Park Playground**

Staff advertised the contract for replacing the existing playground at Haen Family Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Droster Park Playground**

Staff advertised the contract for replacing the existing playground at Droster Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Pilgrim Park Playground**

Staff advertised the contract for replacing the existing playground at Pilgrim Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Everglade Park Playground**

Staff advertised the contract for replacing the existing playground at Everglade Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Westport Meadows Park Playground**

Staff advertised the contract for replacing the existing playground at Westport Meadows Park as part of a larger playground contract that includes a total of six playground replacements. The contract was advertised beginning on March 14<sup>th</sup>, and bids were opened on March 28<sup>th</sup>. The apparent low qualified bidder was Madison Commercial Landscapes with a total contract amount of \$237,949.18.

### **Splash Pads**

The splash pad contract for construction of the Elver and Reindahl Park splash pads has been awarded to Joe Daniels construction for the low bid amount of \$1,340,576.75. Contracts are being signed and construction is anticipated to begin in May.

### **Breese Stevens Field Lighting/Sound System Improvements**

The contractor started work in early January. The existing poles were taken down February 13<sup>th</sup>. The new fixtures have been installed on the poles that were to remain, with the 3 new poles/fixtures scheduled to go up in April. Completion date for this project is May 24, 2014.

### **Lucy Lincoln Hiestand Playground**

Staff has begun design development for replacement of the existing playground at Lucy Lincoln Hiestand Park. Staff held a Public Input Meeting on February 23<sup>rd</sup> to discuss the proposed playground project. A subsequent meeting was held on March 19<sup>th</sup>. Design is underway.

### **Huegel Park Playground**

Staff has begun design development for replacement of the existing playground at Huegel Park. Staff held a Public Input Meeting on March 17<sup>th</sup> and March 27<sup>th</sup> to discuss the proposed playground project.

### **Bowman Field**

Forward Electric has installed the new conduit lines and lighting control panel at Bowman Field. Remaining work for spring includes connecting the control panel to the new transformer and test energizing the system. The second phase of this project will include new light fixtures and refurbishing the existing poles in the fall of 2014. During the interim between phases the field lights will continue to be served by the existing electrical system.

### **Athletic Field Lighting Upgrades**

Equipment to retrofit some of our athletic field lighting with "Control Link" – a program that will allow us to control (turn on/off) the lights from a computer terminal – arrived the first week of December. To start, we will be retrofitting the lighting systems for Elver softball and Demetral softball. Park Operations hopes to install the systems spring of 2014.

### **Tenney Park – Marston and Sherman Avenue Bridges**

Plans and specifications were completed and the project was put out for bid in late February with bids due on March 7<sup>th</sup>. We received 4 bids. The low bid was Joe Daniels Construction Co., Inc. at \$214,897.00 (the Engineer's estimate was \$225,000.00). Construction is estimated to start the first week of May 2014.

### **Brittingham Park at Proudfit**

Construction was originally scheduled to occur in the fall of 2013, but City Engineering and the Wisconsin Southern Railroad have raised concerns regarding the existing site drainage. Given the additional study required, and necessary OCR approval, it's anticipated the project will be constructed in fall of 2014.

### **Hoyt Park**

Clearing and Phase 1 of the fence repairs was completed in November. Staff is working on the design for Phase 2 fence repairs to be completed Summer 2014.

### **Westside Dog Parks**

New dog parks have been approved for both Walnut Grove Park (the old skating area), and Odana School Park. The infrastructure (sidewalk and fence) are installed at Odana. Our own crews have installed doggie bag dispensers, trash bins, etc. The kiosk has been ordered and will be installed as soon as weather allows; the dog park has been opened. Work by our Construction Crew on the Walnut Grove dog park was delayed due to the wet, snowy end of November. The Construction Crew will hopefully start the grading work for this project early in 2014, with completion planned for summer.

### **Park Paving – 2014**

We are working on a public works contract to install various paving improvements in 2014. This contract is estimated to be ready to go out for bid in May (seeking approval to advertise plans and specs at the April 9<sup>th</sup> Board of Public Works meeting), with construction of the various projects starting in late summer.

Included in this paving contract are the following:

- Re-construction of the Tenney Park Beach parking lot. The existing lot was very inefficient as far as asphalt surfacing is concerned. Our reconstruction will lessen the amount of asphalt by 40% and we will only lose 5 parking stalls.
- Installation of a culvert crossing and accessible asphalt path at Lucy Lincoln Heistand Park. The crossing and path will greatly improve the connectivity in the park. Presently park users have to walk through the ditch to go from one activity to another. The culvert and path will now connect the play area and softball diamond with the basketball court and community gardens.
- Installation of a new accessible asphalt path at Churchill Heights Park that will meander through the park connecting all of the park facilities.
- Re-construction of the asphalt path system at Kennedy Park. The existing asphalt path will be pulverized and kept in place adding 3" to the existing gravel base course. A new 3" layer of asphalt will be laid on the old pulverized surface and topsoil, seed and matting will be feathered in on each side.
- Installation of an asphalt path connecting the existing asphalt path with the new dog park gate at Walnut Grove Park
- We will also be installing small connector asphalt paths to playgrounds in Spring Harbor, Olbrich, Glacier Hill, Valley Ridge, and Heritage Heights Parks.

### **Forest Hill Cemetery**

Masonry repairs continued in 2013 for the buildings at Forest Hill Cemetery. Joe Daniels Construction completed work on the Chapel and the Receiving Vault. While the work on the Chapel is holding up well, some of the mortar applied on the Receiving Vault will need to be replaced as the temperatures were too cold for this work to bond correctly. This project is managed by City Facilities Management in partnership with Parks staff. Staff is also working with cemetery staff and Feick Design – an irrigation design company - to come up with a new waterline system for the cemetery.

### **Northland Manor Storm Sewer Replacement**

Staff is working with City Engineering on a storm sewer replacement project in Northland Manor Park. The project was nearly completed by Engineering staff before winter; a small section of storm sewer remains to be installed. This project was approved administratively by the Parks Superintendent.

### **Garver Mill**

The RFP was brought to the Park Commission in March for discussion. This project is managed by City Facilities Management in partnership with Parks staff. The Office of Real Estate Services and City Planning are also working on this project.

### **Olbrich Park Canoe Launch**

Staff is working with City Engineering on a canoe launch at Olbrich Park near the canoe racks. The project will be bid out as one contract with the Yahara project. This is a 2014 Capital Budget project that will be managed by City Engineering in partnership with Parks staff.

### **Yahara River Bank Stabilization**

Staff is working with City Engineering on improvements to the Yahara River to stabilize the stream bank where the existing wooden retaining walls are deteriorating. The project will be bid out as one contract with the Olbrich project. This project is managed by City Engineering in partnership with Parks staff.

### **James Madison Park Shelter**

Destree Design was hired to perform an assessment of the existing shelter at James Madison Park. The final report includes recommendations for three levels of improvements; shelter stabilization, current code requirements, and potential build-out improvements; a draft of the report is under review. Staff and Destree Design held a neighborhood input meeting on October 23, 2013. At this meeting a wide variety of opinions regarding improvements to the park and shelter were expressed. Parks staff is investigating the use of an on-line survey tool to reach a larger audience for input.

### **Breese Stevens Field Artificial Turf**

We are in the process of evaluating artificial turf options. Our consultant, Graef-USA is working on plans and specifications. Two public input meetings have been held, with user groups on February 12<sup>th</sup> and the general public on February 18<sup>th</sup>. The project was presented to the Tenney Lapham Neighborhood Association on March 13<sup>th</sup>. We are on schedule to be out for bid on May 16<sup>th</sup> with a construction start of August 4<sup>th</sup>.

### **2014 Park Landscaping**

The park landscaping contract was rebid due to only one bid received. The contract has been split into three separate contracts; bids were advertised beginning March 14<sup>th</sup> and will be opened on April 4<sup>th</sup>.

### **Yahara Hills Clubhouse**

Parks staff met with Facilities Management to begin initial design development for the improvements to the Yahara Hills Clubhouse. Potential improvements include replacement of the roof with additional insulation and other improvements to the building envelope to improve energy-efficiency for winter operations in the future. An evaluation of the HVAC system is also underway. This project is managed by City Facilities Management in partnership with Parks staff.

### **Bill Kettle Field**

City staff have been working with Dane County regarding the expansion of the landfill (Bill Kettle Field is located along the northeastern edge of the landfill). Due to the expansion, additional land is needed and Dane County would like to purchase Bill Kettle Field to expand the landfill to the east and relocate their stormwater ponds to the north and south. Dane County will also purchase a portion of the property owned by the Streets Division along the southeastern edge of the landfill, along with easements needed to complete the landfill expansion and stormwater-related improvements. Parks staff is working with user groups regarding potential opportunities to move their activity to other locations.

### **Other Projects**

- The Parks Division was awarded a \$200,000 Stewardship grant from the Department of Natural Resources for the acquisition of land to expand Merrill Springs Park. The grant amount will be used to offset City funds that were used for this acquisition. The DNR Board approved the grant award with the restriction on hunting on February 26<sup>th</sup>. The grant agreement has been executed and we are compiling the documentation required.
- Staff is working with neighborhood representatives and volunteers to coordinate improvements for a variety of parks including Reynolds Park, James Madison Park, Spring Harbor Park, Nakoma Park and Linden Grove Park.
- Participated in Neighborhood Resource Teams and/or Neighborhood Development Plans for Owls Creek, Arbor Hills/Leopold, University/Hill Farms and Hoyt Park.
- Parks lighting projects are underway to replace lighting with more energy-efficient fixtures. Replacements have been completed at Olbrich Botanical Complex, Brittingham, and Goodman Building B. This project is managed by City Facilities Management in partnership with Parks staff; Parks Operations staff is replacing the fixtures as the new fixtures arrive.
- Working on an RFQ for the removal/replacement of softball backstops that are in disrepair in Walnut Grove, Badger and Oak Park Heights Parks
- Working with a fencing contractor on the repair of tennis court fencing that has heaved (to the point that tennis balls can escape the playing surface) at Wexford Park.

### **Projects Completed in 2014**

- Warner Boat Launch Dredging

**COMMUNITY SERVICES – DAWN GROSDIDIER**

The following Ranger Reports were submitted by Ranger Supervisor Josh Schmitt

**2014 RANGER REPORTS**

Month	Jan 2014	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	2013 YTD
Alcohol Related Issue	5	3											5
Behavioral Ban	0	1											0
Check Area	32	21											32
Citizen Complaint Taken	2	1											2
Positive Customer Contact	62	34											62
Damage to Property	2	2											2
Dog Violation	6	4											6
Drugs	0	1											0
Event without reservation	0												0
Found Property	5	8											5
Graffiti	2	1											2
No Permanent Address Issue	7	5											7
Incident	2	5											2
Maintenance	60	35											60
Misc	1	1											1
Not Open	8	6											8
Overflowing Trash	1	2											1
Parking issue	12	2											12
Sport Without Reservation	0	0											0
Vandalism	0	0											0
<b>Negative Reports</b>	144	97	0	0									241
<b>Positive Reports</b>	63	35	0	0	0	0	5	0	0	0	0	0	103
<b>Ratio Neg Divided by Pos</b>	2.29	2.77											2.33

**2014 Top 5 parks per negative call**

	1	2	3	4	5
Jan	Warner	Tenney	Elver	Olbrich	Odana
Feb	Warner	Tenney	Odana	Elver	Vilas

**2014 Top 5 parks per positive call**

	1	2	3	4	5
Jan	Tenney	Olbrich	Warner	Odana	Yahara Hills
Feb	Tenney	Warner	Elver	Vilas	Yahara Hills



**2013 comparison**

Month	Jan 2013	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	2013 Total
Alcohol Related Issue	6	3	2	10	18	23	23	8	11	8	0	0	112
Behavioral Ban	0	1	0	2	7	26	17	6	16	6	1	0	82
Check Area	26	13	10	29	55	82	152	104	66	51	41	28	657
Citizen Complaint Taken	0	0	2	4	13	16	12	15	12	3	1	3	82
Positive Customer Contact	45	70	35	53	134	151	168	189	117	61	18	30	980
Damage to Property	4	4	0	5	4	4	6	4	4	5	3	1	44
Dog Violation	4	6	18	37	34	21	11	13	4	4	7	1	160
Drugs	0	0	2	1	3	1	7	4	4	1	0	0	23
Event without reservation	1	0	0	0	1	0	5	8	0	1	0	0	16
Found Property	7	14	4	7	12	9	17	17	19	11	7	1	108
Graffiti	1	0	3	6	13	7	7	6	4	5	0	0	52
No Permanent Address Issue	11	19	9	12	10	38	28	21	21	9	2	3	183
Incident	13	11	2	4	3	7	10	3	10	8	0	0	71
Maintenance	17	39	7	30	64	101	133	82	75	49	21	34	652
Misc	1	0	1	2	6	23	2	10	6	1	4	2	68
Not Open	1	8	8	18	18	21	15	22	23	25	7	12	168
Overflowing Trash	6	0	2	3	2	1	4	4	1	1	1	2	27
Parking issue	9	20	11	12	69	50	67	41	23	19	5	0	326
Sport Without Reservation	0	0	1	29	1	0	0	1	0	1	0	0	33
Vandalism	2	2	1	0	0	0	0	0	0	1	0	0	6
<b>Negative Reports</b>	<b>108</b>	<b>140</b>	<b>81</b>	<b>209</b>	<b>322</b>	<b>407</b>	<b>485</b>	<b>359</b>	<b>279</b>	<b>208</b>	<b>96</b>	<b>85</b>	<b>2779</b>
<b>Positive Reports</b>	<b>46</b>	<b>70</b>	<b>35</b>	<b>55</b>	<b>140</b>	<b>174</b>	<b>170</b>	<b>199</b>	<b>123</b>	<b>62</b>	<b>22</b>	<b>32</b>	<b>1128</b>
<b>Ratio Negative Divided by Positive</b>	<b>2.34</b>	<b>2</b>	<b>2.31</b>	<b>3.8</b>	<b>2.3</b>	<b>2.34</b>	<b>2.85</b>	<b>1.80</b>	<b>2.26</b>	<b>3.35</b>	<b>4.36</b>	<b>2.66</b>	<b>2.46</b>

**2013 Top 5 parks per negative call**

	1	2	3	4	5
Jan	Tenney	Olbrich	Warner	Demetral	Elver
Feb	Warner	Olbrich	Brittingham	Tenney	James Madison
Mar	Olbrich	Warner	Elver	Door Creek	Olin
Apr	Warner	Olbrich	Elver	Brittingham	Hiestand
May	Olbrich	Warner	Vilas	James Madison	Brittingham
Jun	Warner	Reindahl	James Madison	Olin	Olbrich
July	Olin	Elver	Vilas	Brittingham	Warner
Aug	Olin	Warner	Elver	Olbrich	Demetral
Sept	Demetral	J Madison	Olin	Burr Jones	Olbrich
Oct	Warner	Burr Jones	Hiestand	Elver	Tenney
Nov	Warner	Elver	Olin	Eastmorland	Tenney
Dec	Elver	Tenney	Olin	Vilas	Odana

**2013 Top 5 parks per positive call**

	1	2	3	4	5
Feb	Olbrich	Tenney	Warner	Odana	Elver
Mar	Warner	Reindahl	Marlborough	Brittingham	Tenney
Apr	Veterans memorial	Warner	OB Sherry	Elver	Olin
May	Warner	Tenney	Hiestand	Olbrich	Vilas
Jun	Elver	Tenney	Olin	Warner	Vilas
July	Warner	Brittingham	James Madison	Vilas	Demetral
Aug	Hiestand	Warner	Olbrich	J Madison	Vilas
Sep	Tenney	Warner	Garner	Demetral	J Madison
Oct	Tenney	Warner	Hiestand	Demetral	Cherokee
Nov	Warner	Demetral	Gates of Heaven	Tenney	Olin
Dec	Tenney	Olbrich	Olin	Elver	Heritage