

Summary of Direct Financial Resources Mobilized by the Northside Planning Council 1993-2007			
DIRECT NON-CITY RESOURCES MOBILIZED BY NPC*			
Northside News Advertising	532,700		
United Way	57,285		
County - DCDHS	46,230		
Madison Community Foundation	30,000		
MGE Foundation	20,000		
Community Donations (Unrestricted)	102,100		
Investment Income	56,675		
NPC Organizing & Capacity Building	844,990		
State DNR Grant for Troy Acquisition	75,000		
Troy Gardens Documentation	10,000		
City-Innovative Production Fund	4,700		
UW Food Systems Partnership	15,000		
MCF -- FTG Executive Director	75,000		
Oscar Meyer I & II	78,500		
Evjue Foundation	19,500		
USDA Forestry	191,060		
Kellogg Foundation	493,600		
Troy Gardens**	962,360		
Brittingham Foundation	7,000		
County & State Human Services	338,000	45 programs	
Human Services	345,000		
Warner Park Center Community Fundraising	810,000		
Warner Park Center	810,000		
Madison Community Foundation	40,000		
Capital Times Kids Fund	10,000		
CUNA Mutual Foundation	5,000		
Evjue Foundation	5,000		
Downtown Rotary	4,900		
Northside 2000 Community Vision Implementation	64,900		
Friends of Lakeview Library/NPC Community Fundr	222,000		
Lakeview Library	222,000		
United Way for GLC	24,000		
GLC Consulting Fee	4,895		
Grassroots Leadership College	28,895		
Madison Community Foundation	25,000		
Evjue Foundation	5,000		
Northside Student Achievement	30,000		
Dane County	2,500		
Cap Times Kids Fund	1,000		
Timebank	3,500		
		Annual Annual Average	
Total Non-City Resources Mobilized	3,311,645	220,776	
Federal CDBG (Thru City) for Warner Park Center	3,725,000		
CEP (for Troy Gardens)	10,000		
Federal CDBG (for WPC Planning; BVNA)	20,000		
Innovative Production Fund (for Troy Gardens)	4,700		
NLCB (for Timebank)	5,975		
Total Federal/Other Resources Mobilized thru City	3,765,675		
TOTAL RESOURCES MOBILIZED	7,077,320	471,821	
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ABOVE RESOURCES WERE MOBILIZED AT THE FOLLOWING COST TO THE CITY			
City - Community Services- NPC Operations	543,423	36,228	
<i>This is a return of \$ 13.02 for every \$1 spent</i>			
* Does not include any indirect resources - financial or in-kind labor/equipment/etc nor cost savings - crime prevention, parks cleanups, etc nor value of increased citizen participation, business investment, quality of life, etc			
** Troy Gardens funding listed is only through 2002; "Friends of Troy Gardens" is now an independent nonprofit that continues to bring many resources to the Northside community			
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