

**2011 – 2012 CDBG Committee Funding Recommendations**

<b>Housing</b>	<b>2011</b>	<b>2012</b>
<i>A. Owner-Occupied</i>		
Independent Living - Home Modification	\$57,000	\$57,000
MACLT- Stewardship Funds	\$0 (program withdrawn by agency)	\$0 (program withdrawn by agency)
Project Home- Minor Home Repair Program	\$160,000	\$160,000
<i>B. Housing for HomeBuyers</i>		
Habitat for Humanity- Program A	\$216,000	\$216,000
MACLT- Deep Green Retrofit	\$0	\$0
MACLT- Foreclosure Prevention	\$0	\$0
MACLT- Acquisition Funds	\$54,000	\$54,000
MACLT- Passive House Program	\$0	\$0
Movin Out- Program A	\$270,000	\$270,000
Operation Fresh Start	\$214,200	\$214,200
Urban League of Greater Madison	\$0	\$0
<i>D. Rental</i>		
CommonWealth Development-Rental Housing	\$197,050	\$197,050
Goodwill Industries- Land Acquisition	\$200,000 (2011 only)	\$0
Goodwill Industries- Sunfish Court Apartments	\$0	\$0
Goodwill Industries-Elaine Meyer Apartments	\$0	\$0
Goodwill Industries-Stein Apartments	\$0	\$0
Movin Out- Program B	\$180,000	\$180,000
Operation Fresh Start	\$236,315 (2011 only)	\$0
<b>Business Development</b>		
<i>E. Job Creation</i>		
African American Black Business Association	\$20,000	\$20,000
CommonWealth Development- Garver Arts	\$0	\$95,649 (2012 only)
Community Groundworks at Troy Gardens	\$55,410 (2011 only)	\$0
Latino Chamber	\$20,000	\$20,000

Access to Resources	
Madison Development Corp	\$0
Northside Planning Council- Kitchen Incubator	\$200,000 (2011 only)
<i>F. Micro-Business</i>	
Northside Planning Council- SOHO	\$0
Wisconsin Women's Business Initiative	\$164,000
<i>J. Homeless</i>	
Domestic Abuse Intervention Services	\$29,870
Porchlight- Housing Operations & Support Services	\$87,026
Porchlight- Hospitality House	\$96,391
Porchlight- Partnership for Transitional Opp.	\$4,000
Porchlight- Outreach Worker	\$40,000
Porchlight- Eliminating Barriers to Stable Housing	\$25,000
Road Home Dane Co- Shelter Program	\$8,811 (2011 only)
Salvation Army- Warming Shelter	\$40,750
Tellurian- ReachOut	\$12,503
YWCA- Second Chance Tenant/SKILLS	\$20,600
<i>X. Informational Services</i>	
Community Action Coalition	\$24,077
Fair Housing Center of Greater Madison	\$38,900
Independent Living- Home Share	\$9,471
Project Home- Prairie Crossing	\$11,096
Tenant Resource Center-Mediation	\$10,953
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**Reserve Fund Balances (after funding allocations)**

<b>Reserve Funds</b>	<b>2010</b>	<b>2011</b>
Housing Dev. – CDBG	\$0**	\$17,834
Housing Dev. – HOME	\$0	\$164,868
Housing Dev. – HOME Match	\$58,754	\$412,169
Housing Dev. – ESG	\$0	\$0
Scattered Site	\$400,800***	Carry over from 2010 only
Acquisition / Rehab.	\$0	\$23,779
Econ. Dev.	\$0	\$0
Future's Fund	\$0	\$18,537
Overall Program Administration		\$918,718

\*\* Total includes a \$200,000 contingency in case Scatter Site Fund transfer is not approved

\*\*\* Total includes the approval of a \$200,000 transfer to fund Goodwill

