

# Central Urban Service Area Expansion (CUSA)

**High Point Raymond**



**Felland**



# Central Urban Service Area Expansion (CUSA)

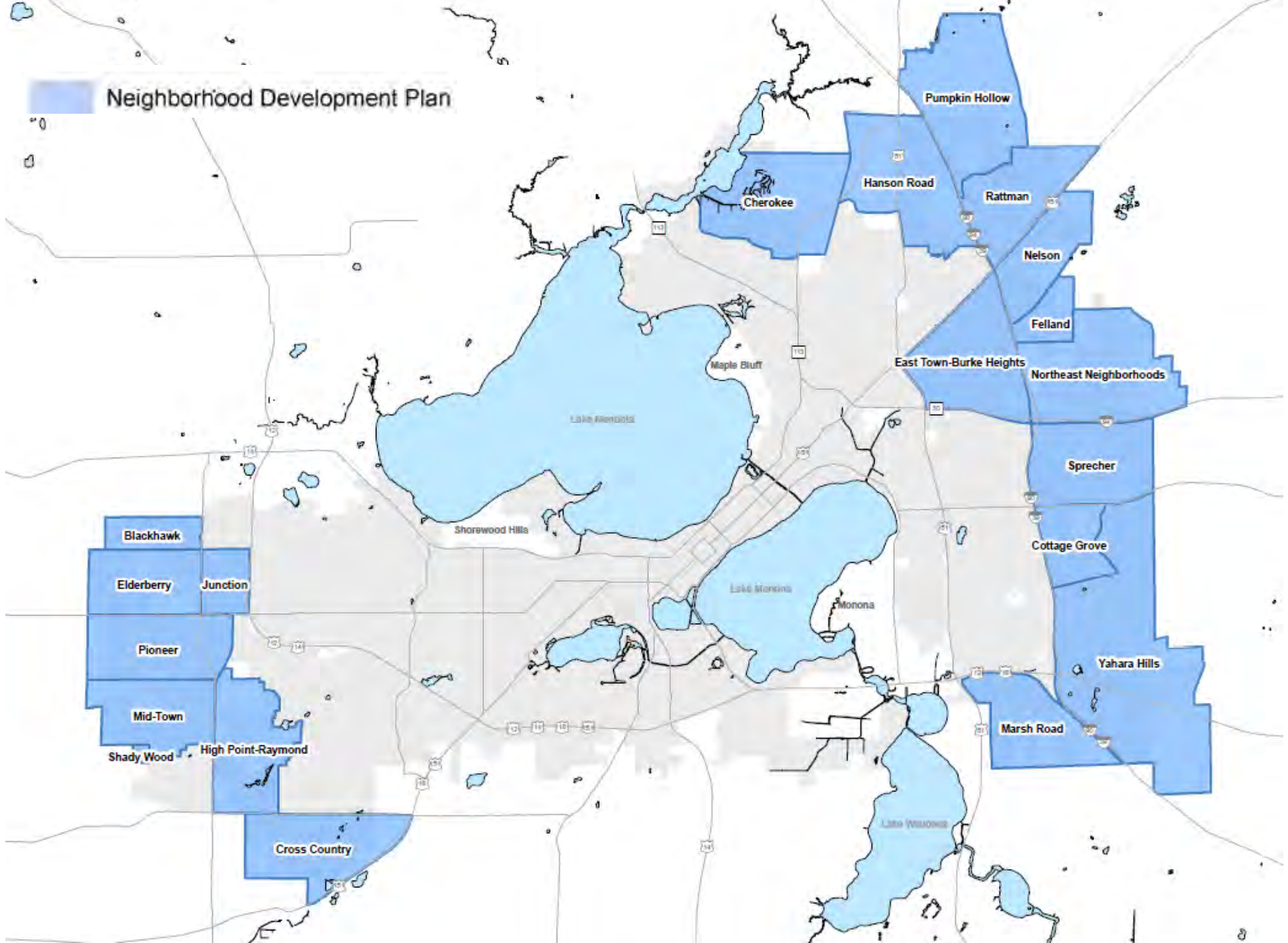
## Central Urban Service Area (CUSA) Application

- Required to serve an area with sanitary sewer
- MGO 16.02 requires draft application be reviewed by:
  - City Engineering
  - Traffic Engineering
  - Water Utility
  - Metro Transit
  - Parks
  - Police
  - Fire
- Agencies comment on:
  - Their ability to serve the area
  - The cost to serve the area

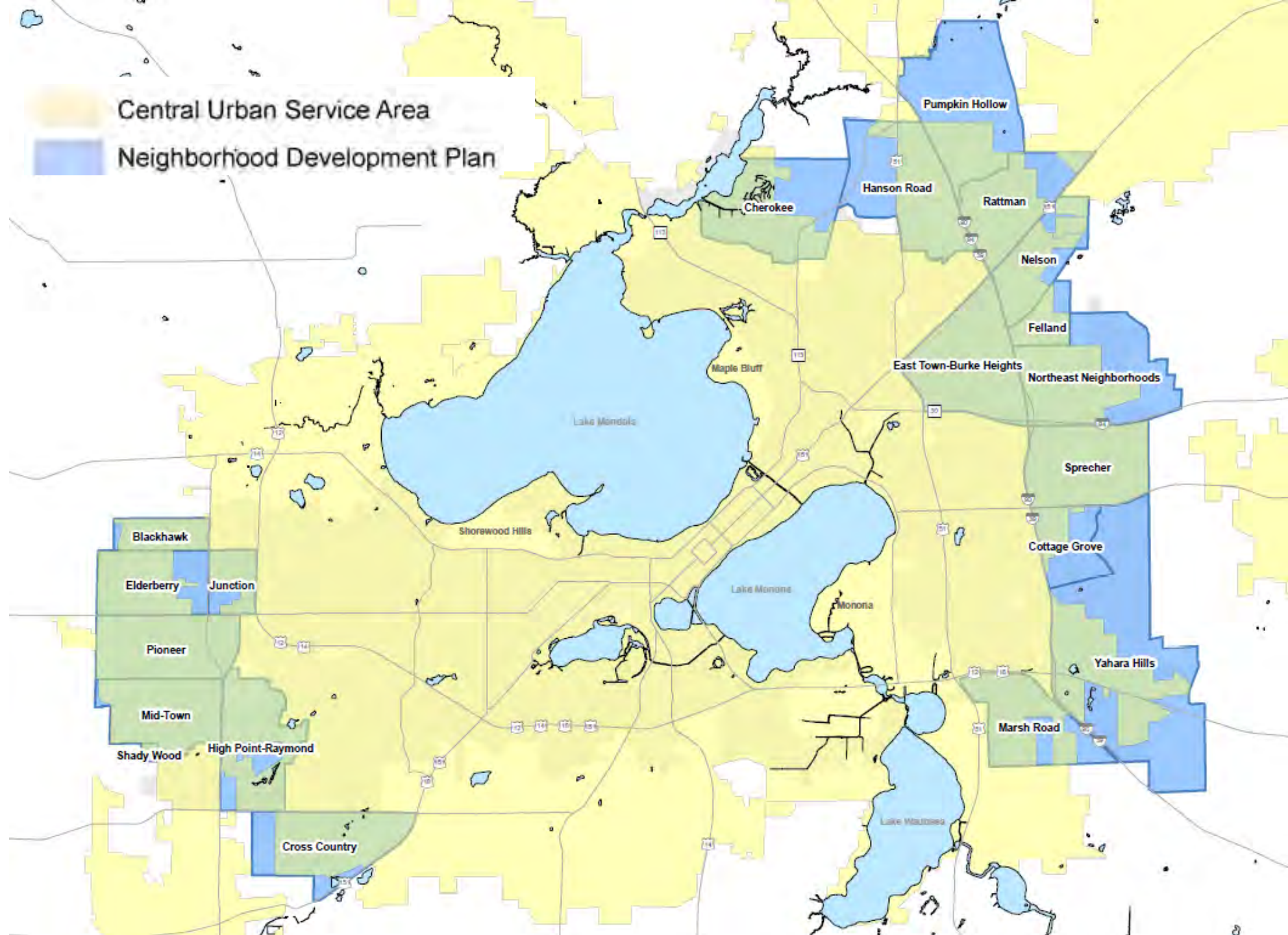
# Central Urban Service Area Expansion (CUSA)

- **Plan Commission review:**
  - Ability to provide services
  - Cost to provide those services
  - Consistent with City plans
- **Common Council review:**
  - Consistent with health, welfare and best interests of the City
  - Planning Division submits application to CARPC
  - **CARPC review**
  - **DNR concurrence**

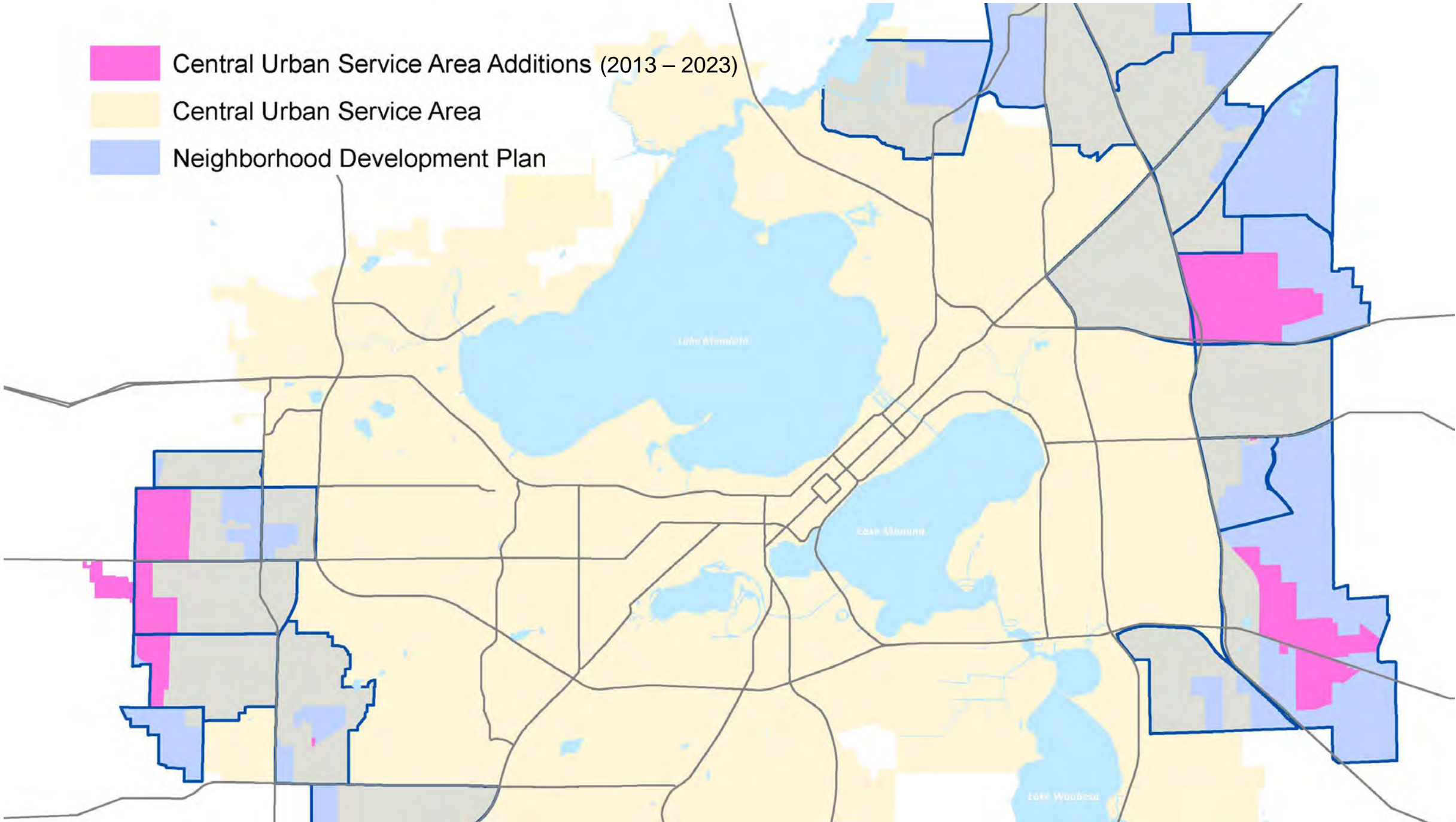
**Neighborhood Development Plan**



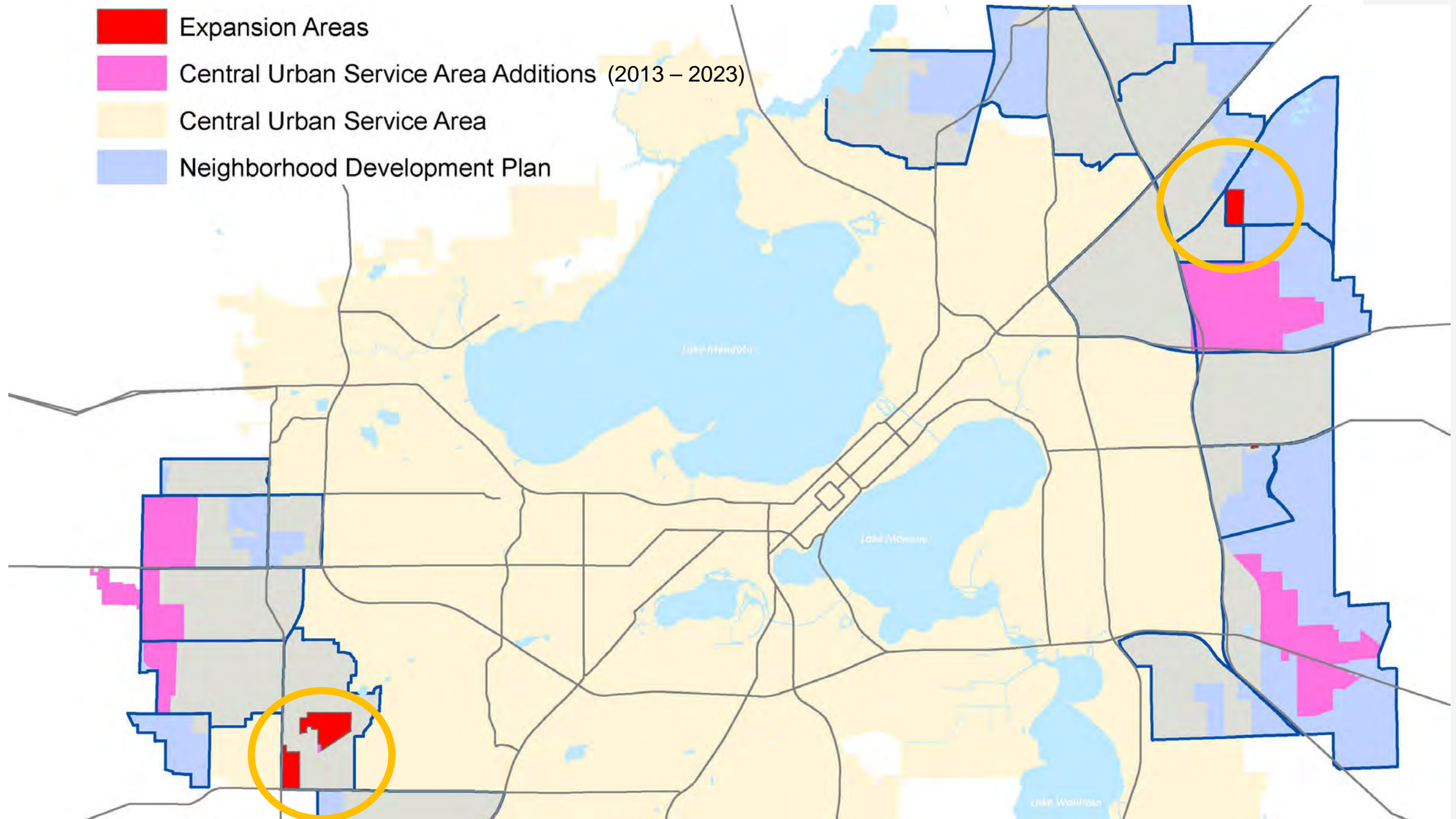
Central Urban Service Area  
Neighborhood Development Plan



- Central Urban Service Area Additions (2013 – 2023)
- Central Urban Service Area
- Neighborhood Development Plan



- Expansion Areas
- Central Urban Service Area Additions (2013 – 2023)
- Central Urban Service Area
- Neighborhood Development Plan



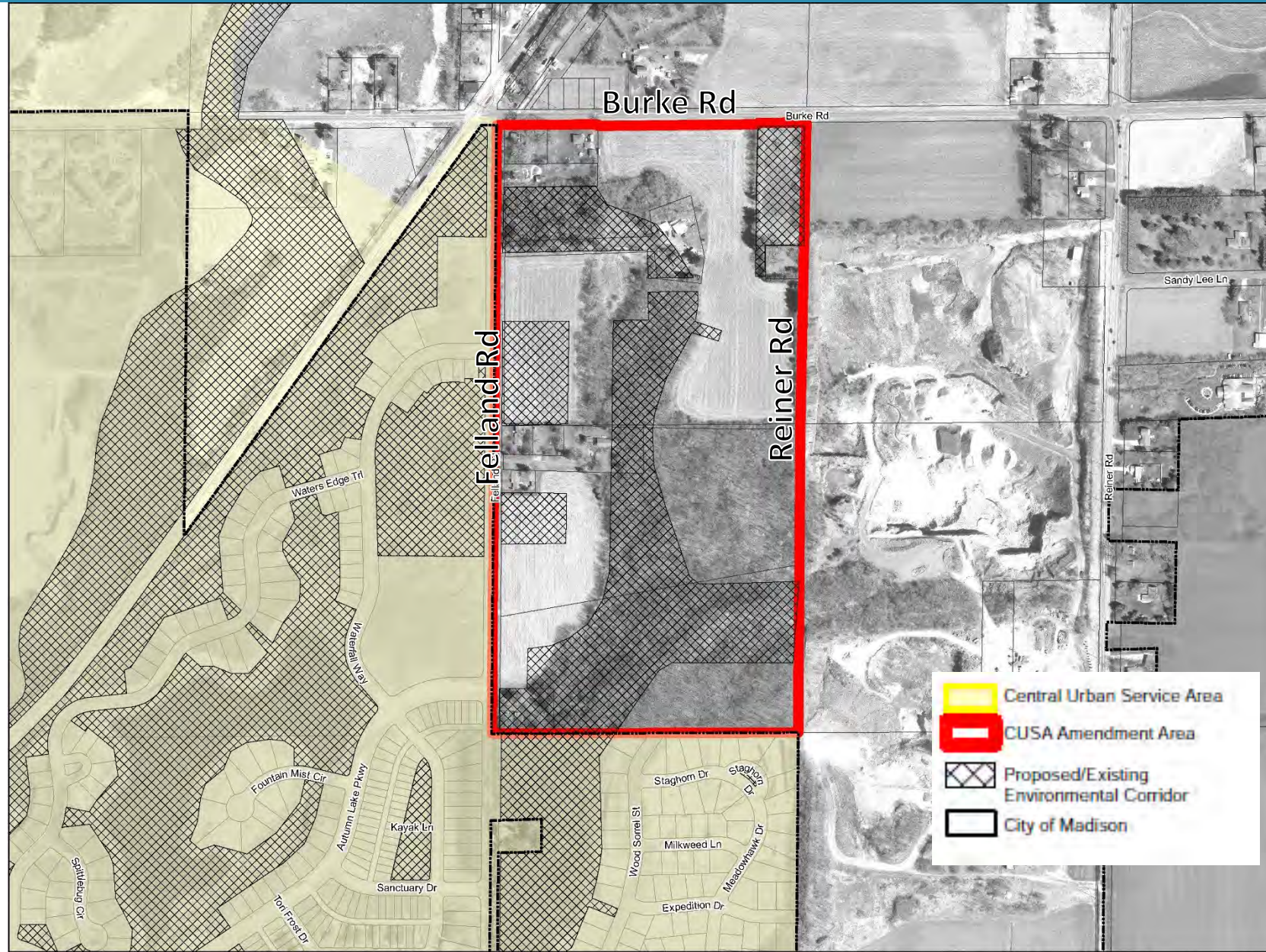
# Central Urban Service Area Expansion (CUSA) – Felland

## Background

- About 77 acres
- Located in Reiner NDP planning area
- Entire area is in the Town of Burke

## Need for Expansion

- Development interest in the area





# Central Urban Service Area Expansion (CUSA) – Felland

## Ability to serve the CUSA expansion area

- Ability to serve /Cost to serve

## Agencies serving expansion area

- Fire
  - No additional cost to serve

## Agencies not yet serving expansion area

- City Engineering
  - Services are available for extension
- Streets
  - Will provide services once properties are attached to the city.
- Sanitary
  - Sewers located on Autumn Lake Parkway & Golden Duck Parkway and Lien Road

- Stormwater
  - New Developments required to extend public stormwater infrastructure
- Traffic Engineering
  - No additional cost to serve
- Metro Transit
  - Increased Operating Budget or cut to existing service needed to serve expansion area
- Police
  - Additional workload is .62 officers. The annualized cost of a new officer with initial issue costs is generally \$103K

# Central Urban Service Area Expansion (CUSA) - Feland

## Agencies not yet serving expansion area (continued)

### ➤ Parks

- Lands transferred to the City of Madison will continue to be used as a park
- Operating Budget - \$15,000-\$30,000 per year per park (When Town park is attached 2036)

### ➤ Water Utility

- Will be provided through extension of water mains within Pressure Zone 3
- Laterals need to be extended to properties at owner's expense.

# Central Urban Service Area Expansion (CUSA) - Felland

## Planning Findings

- City is able to provide services to the expansion area with the exception of Madison Metro Transit
- Consistent with the recommendations of:
  - City of Madison Comprehensive Plan
  - Reiner Neighborhood Development Plan
- Reiner Neighborhood Development Plan recommends:
  - Residential, parks, and open space within the expansion area
- City of Madison Comprehensive Plan recommends:
  - Residential, parks, and open space uses in the expansion area

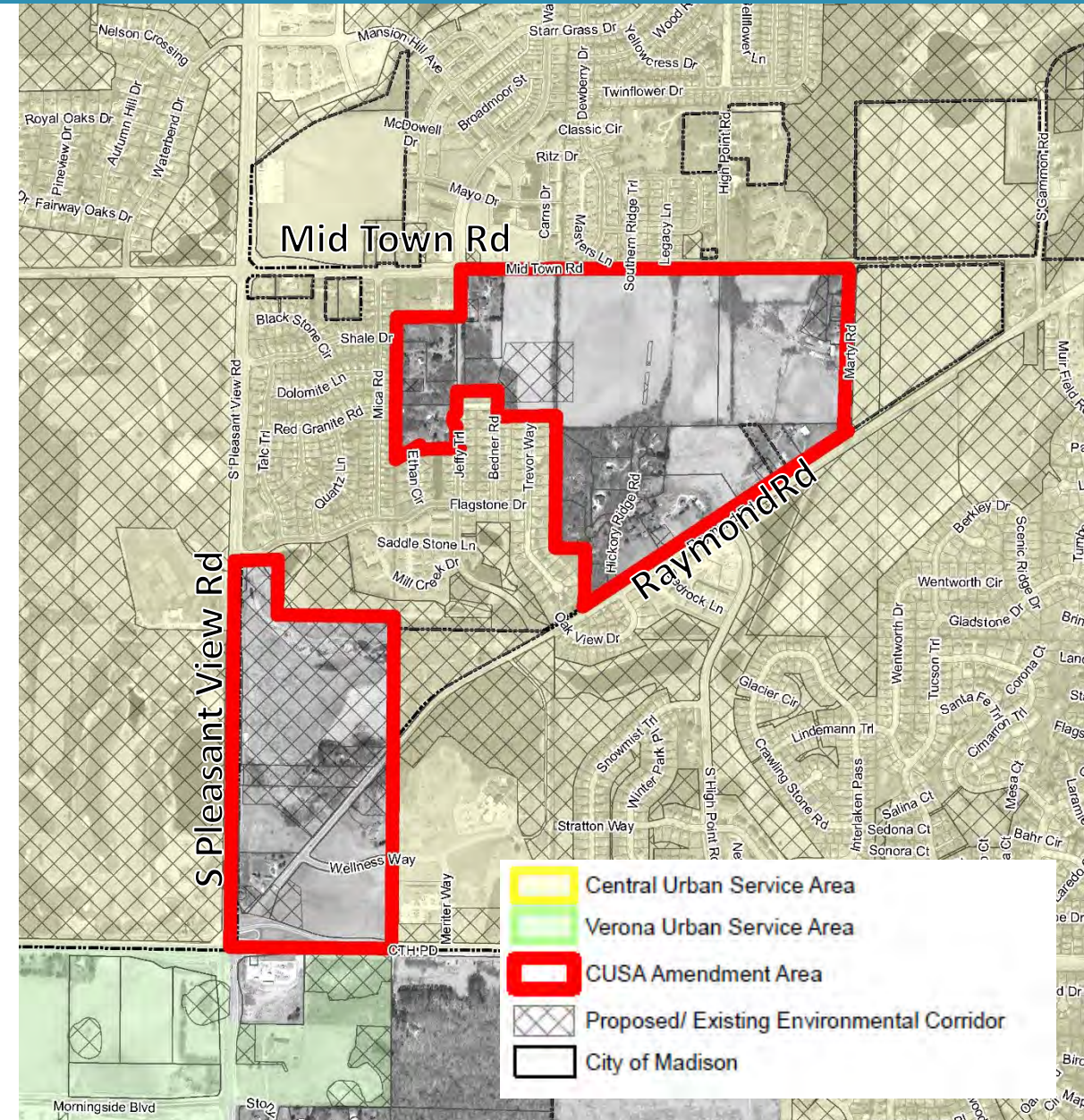
# Central Urban Service Area Expansion (CUSA) – High Point Raymond

## Background

- 239 acres
- Located in High Point Raymond NDP planning area
- Entire area is in the Town of Verona

## Need for Expansion

- Development proposal for Marty Farm property



# Central Urban Service Area Expansion (CUSA) - High Point Raymond

## Ability to serve the CUSA expansion area

- Ability to serve /Cost to serve

## Agencies serving expansion area

- None, serve land adjacent to expansion area

## Agencies not yet serving expansion area

- City Engineering
  - Services are available for extension
- Streets
  - Provided by the West Side Public Works Facility
- Sanitary
  - Adjacent to expansion area and can be extended to serve area
  - Laterals need to be extended to properties at owner's expense.

## Agencies not yet serving expansion area

- Stormwater
  - In Upper Badger Mill Creek (UBMC)
  - New development required to construct public stormwater infrastructure
- Traffic Engineering
  - Require city cost share on the order of \$1,000-\$1,500 per foot for arterial roadways and \$500-\$800 per foot for collector roadways
- Metro Transit
  - Increased Operating Budget or cut to existing service needed to serve expansion area

# Central Urban Service Area Expansion (CUSA) - High Point Raymond

## Agencies not yet serving expansion area

### ➤ Police

- additional workload is 1.67 officers. The annualized cost of a new officer with initial issue costs is generally \$103K

### ➤ Fire

- Estimate a need for an additional ambulance and crew to provide sufficient coverage

### ➤ Parks

- \$350-\$500k per park improvement
- Operating Budget - \$15,000-\$30,000 per year per park

### ➤ Water Utility

- Will be provided through extension of water mains within Pressure Zone 8, 9, 10
- Laterals need to be extended to properties at owner's expense.

# Central Urban Service Area Expansion (CUSA) - High Point Raymond

## Planning Findings

- City is able to provide services to the expansion area with the exception of Madison Metro Transit
- Consistent with the recommendations of:
  - City of Madison Comprehensive Plan
  - High Point-Raymond Neighborhood Development Plan
- High Point-Raymond Neighborhood Development Plan recommends:
  - Residential, parks, and open space within the expansion area
- City of Madison Comprehensive Plan recommends:
  - Residential, parks, and open space uses in the expansion area

## Questions

