



Department of Planning & Community & Economic Development  
Community Development Division

**Madison Senior Center  
December 2020 Report**

<b>PARTICIPANT / ACTIVITY</b>	<b>Monthly</b>	<b>YTD</b>	<b>2019 YTD</b>
New Enrolled Participants 55+	<i>unknown due to pandemic</i>		245
Unduplicated Participants 55+	<i>unknown due to pandemic</i>		764
Activity/Program Visits	92	5,814	25,285
Number of Programs	24	805	2,949

<b>VOLUNTEER</b>	<b>Monthly</b>	<b>YTD</b>	<b>2019 YTD</b>
New Enrolled Volunteers	5	74	28
Unduplicated Volunteers	55	171	271
Hours of Service	265	3,027	5,403

<b>FACILITY USE</b>	<b>Monthly</b>	<b>YTD</b>	<b>2019 YTD</b>
Collaborative Event Visits	0	0	579 (15)
Rental Visits (YTD Jan - March)	0	565	9,752
Rental Events (YTD Jan - March)	0	20	120
Rental Income (YTD Jan - March)	\$0	\$4,415	\$27,428

<b>TOTAL</b>	<b>Monthly</b>	<b>YTD</b>	<b>2019 YTD</b>
Unduplicated Program Attendees	<i>unknown due to pandemic</i>		904
Total Building Visits	0 (due to pandemic)	5,481 (Jan-March)	37,988

**Director's Activities**

December - Collaborated with City of Madison Organizational Development & Training Dept to create a Charter for a Racial Equity & Social Justice Initiative analysis of Madison Senior Center's 5 yr strategic plan. Continued participation with Dane Co AAA on revision of Case Management standards to ensure equitable implementation. Continued participation with CDD contract managers on contract monitoring reform. Worked with MSC team to identify 2020 highlights and to create 2021 goals. Participated in CDD Management Team meetings, City of Madison Human Services Funding and Recovery Team meetings and weekly team meetings with MSC staff.

