

APPENDIX D		
Madison Central Business Improvement District (BID)		
2013 Proposed Operating Budget		
6-Sep-12		
Revenues	<u>2012</u>	
Special Assessment	\$265,439	
Map Advertising	\$54,000	
Donations/Sponsorships	\$13,675	
Interest/Other	\$15,350	
Total Revenues	\$348,464	
Expenses	<u>2012</u>	
Welcoming Environment	\$133,306	
Marketing	\$119,000	
Administration	\$63,400	
Community Relations/Other	\$19,758	
Business Development	\$13,000	
Total Expenses	\$348,464	