

## CDD Recommendation - \$103,300 towards Case Management Services for BIPOC Older Adults

Agency	Total requests	Original Recommendation	Additional Funds for Case Management	New Agency Total	Rational	% of Additional Funds
Bayview	\$ 46,600.00	\$ 46,600.00	\$ -			0%
Goodman	\$ 30,000.00	\$ 30,000.00	\$ -			0%
Neighborhood House	\$ 12,000.00	\$ 12,000.00	\$ -			0%
Outreach	\$ 20,000.00	\$ 20,000.00	\$ -			0%
<b>Bridge Lake Point Waunona</b>						
Neighborhood Center	\$ 137,200.00	\$ 102,000.00	\$ 26,650.00	\$ 128,650.00	BIPOC older adult Case Management	26%
Freedom Inc	\$ 70,000.00	\$ 40,000.00	\$ -			0%
NewBridge Madison	\$ 627,969.00	\$ 350,000.00	\$ 50,000.00	\$ 400,000.00	BIPOC older adult Case Management	48%
<b>African Center for Community</b>						
Development	\$ 25,000.00	\$ 13,040.00	\$ -			0%
Southeast Asian Healing Center	\$ 115,000.00	\$ 55,000.00	\$ -			0%
IP Ministries	\$ 120,000.00	\$ 45,000.00	\$ -			0%
The Hmong Institute	\$ 175,000.00	\$ 60,000.00	\$ 26,650.00	\$ 86,650.00	Hmong older adult Case Management	26%
Urban Triage	\$ 150,000.00	\$ 45,000.00	\$ -			0%
RSVP of Dane County	\$ 85,670.00	\$ 19,399.00	\$ -			0%
FOSTER	\$ 50,000.00	\$ -	\$ -			0
Lussier	\$ 12,712.00	\$ -	\$ -			0
<b>TOTAL AMOUNT OF FUNDING</b>		<b>\$ 838,039.00</b>	<b>\$ 103,300.00</b>			