

ITEM D.1.



## Traffic Engineering and Parking Divisions

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March 8, 2007

To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: January 2007 Revenue Report and February Activity Report

### JANUARY AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n	
	YTD Jan '07 +/- '06	
	Amount	%
Cashiered Parking Facilities	\$ + 70,890	+17.4
Off-Street Meters (Lots & Ramps)	+ 6,220	+16.9
On-Street Meters	+ 22,200	+20.6
Constr'n Rev – On-Str Meters	+ 4,420	+29.8
Subtotal - On-Street Meter Rev	+ 26,620	+21.7
Monthly Parking (incl. LT Leases)	+ 5,510	+ 9.4
RP3 and Miscellaneous Rev	+ 200	+ 2.0
Totals	<u>\$ + 109,440</u>	+17.2

Note: Comparisons to  
**Budget** will resume  
next month

### Highlights/Remarks:

The variances over 2006 reflect the fact that rate increases were not effective until *June/July* of 2006.

See Attachment A for *detailed* YTD 2006 vs 2007 revenue comparisons.

### **FEBRUARY REPORT**

Staff worked on the following projects during February:

- continued marketing of the ramp shuttle, i.e., we have contracted with Adams Outdoor Advertising to run display ads in all of our ramps for a two-month period beginning about mid-March;
- we negotiated 3-month **trials** of multi-space meter machines with two different vendors, starting around late April;
- completed year-end 2006 Books closing tasks.

Year-to-Date Revenues >> 2006 vs 2007

Through JAN

	2006 YTD	2007 YTD	2007 +/- 2006	
			Amount	%
<b>74000s Licenses, Permits, Fees</b>				
74281 RP3 (residential parking permits)	3,123.00	3,486.00	363.00	11.62
74282 Motorcycle Permits	-	-	-	n/a
74283 Resid Street Constr Permits	-	-	-	n/a
Subtotal - Licenses, ...	3,123.00	3,486.00	363.00	11.62
<b>75300 Awards and Damages</b>	-	-	-	n/a
<b>76350 Advertising Revenue</b>	5,910.94	6,660.93	749.99	12.69
<b>76710 Cashiered Revenue</b>	-	-	-	-
582512 Cap Sq North	40,100.05	42,993.25	2,893.20	7.21
582532 Gov East	71,249.00	96,417.88	25,168.88	35.33
582522 Overture Center	54,162.30	59,818.15	5,655.85	10.44
582542 SS Campus-Frances	70,646.35	79,515.30	8,868.95	12.55
582552 SS Campus-Lake	90,684.65	100,993.92	10,309.27	11.37
582562 SS Capitol	80,939.37	98,937.63	17,998.26	22.24
Subtotal - Cashiered Revenue	407,781.72	478,676.13	70,894.41	17.39
<b>76720 Meters - Off-Street (NON-CYCLE)</b>				
582334 Blair Lot	252.61	277.17	24.56	9.72
582344 Lot 88 (Munic Bldg)	1,228.93	1,035.08	(193.85)	(15.77)
582353 Brayton Lot-Machine	21,343.85	25,709.61	4,365.76	20.45
582354 Brayton Lot-Meters	258.10	236.56	(21.54)	(8.35)
582364 Buckeye/Lot 58	11,224.38	10,600.89	(623.49)	(5.55)
582374 Evergreen Lot	-	2,387.10	2,387.10	n/a
582414 Wingra Lot	462.69	695.40	232.71	50.30
582564 SS Capitol	2,018.03	2,068.44	50.41	2.50
Subtotal - Meters Off-Street	36,788.59	43,010.25	6,221.66	16.91
<b>Meters - Off-Street (CYCLES)</b>				
582507 ALL Cycles (eff 7/98)	-	-	-	n/a
<b>Subtotal -- 76720's</b>	36,788.59	43,010.25	6,221.66	16.91
<b>76730 Meters - On-Street</b>				
582024 Cap Sq Mtrs (new '05)	2,485.48	3,700.93	1,215.45	48.90
582124 Campus Area	16,597.05	18,638.11	2,041.06	12.30
582134 CCB Area	9,296.81	12,959.43	3,662.62	39.40
582144 East Washington Area	5,508.28	5,400.10	(108.18)	(1.96)
582154 GEF Area	7,860.60	9,456.06	1,595.46	20.30
582164 MATC Area	5,452.28	6,342.56	890.28	16.33
582174 Meriter Area	9,154.60	10,251.97	1,097.37	11.99
582184 MMB Area	11,611.65	13,765.76	2,154.11	18.55
582194 Monroe Area	3,402.38	6,686.34	3,283.96	96.52
582204 Schenks Area	980.05	1,489.92	509.87	52.02
582214 State St Area	7,989.93	10,583.50	2,593.57	32.46
582224 University Area	21,213.29	24,051.76	2,838.47	13.38
582234 Wilson/Butler Area	6,503.52	6,931.58	428.06	6.58
Subtotal - Meters On-Street	108,055.92	130,258.02	22,202.10	20.55
<b>Const'n-Related Meter Rev (On-St)</b>				
74284 Contractor Permits	5,876.00	6,833.00	957.00	16.29
74285 Meter Hoods	1,470.00	1,715.00	245.00	16.67
74286 Construction Meter Removal	7,508.00	10,725.00	3,217.00	42.85
Subtotal - Constr'n Related Rev	14,854.00	19,273.00	4,419.00	29.75
<b>Totals - On-Street Meters</b>	122,909.92	149,531.02	26,621.10	21.66
<b>76740 / 50 Monthlies and Long-Term/Parking Leases</b>				
76470's				
582335 Blair Lot	3,360.00	3,956.36	596.36	17.75
582405 Wilson Lot	4,202.00	4,354.32	152.32	3.62
582515 Cap Square No	14,369.04	15,805.87	1,436.83	10.00
582535 Gov East	12,040.00	13,821.54	1,781.54	14.80
582525 Overture Center	5,276.44	5,283.26	6.82	0.13
582565 SS Capitol - reg Mo/ys	8,312.00	9,286.51	974.51	11.72
Subtotal - Monthlies	47,559.48	52,507.86	4,948.38	10.40
76750's				
582418 Wingra Lot (Comm'ty Car)	45.00	8.00	(37.00)	(82.22)
582528 Overture Center	4,866.75	4,866.75	-	-
582568 SS Cap - LT Lease	6,150.60	6,748.00	597.40	9.71
582705 Convention Center	-	-	-	-
Subtotal -- LTL's	11,062.35	11,622.75	560.40	5.07
<b>Totals- Moy's and Leases</b>	58,621.83	64,130.61	5,508.78	9.40
<b>78000s Miscellaneous Revenues</b>				
78220 Operating Lease Payments	-	-	-	n/a
78310 Property Sales	-	-	-	n/a
78890 Other	955.04	37.00	(918.04)	(96.13)
Subtotal -- Miscellaneous	955.04	37.00	(918.04)	(96.13)
<b>TOTALS</b>	<b>636,091.04</b>	<b>745,531.94</b>	<b>109,440.90</b>	<b>17.21</b>

A

**Department of Transportation -- Parking Division  
Revenue(a) for the Months of January, 2006 and 2007(c)**

		-----Off-Street-----			Street		Misc.	-----	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *	
2006	Number of Spaces	286	3,230	499	4,015	1,357	-----	5,372	
	Revenue	\$ 36,789	407,782	58,622	503,193	122,910	9,989	636,091	
2007	Number of Spaces	310	3,230	498	4,038	1,400	-----	5,438	
	Revenue	\$ 43,010	478,859	64,131	586,000	149,531	10,184	745,715	

**B**

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)		# of Renters	
		Jan-06	Jan-07	Jan-06	Jan-07	Jan-06	Jan-07	Jan-06	Jan-07	Jan-06	Jan-07	Jan-06	Jan-07
<b>METERED</b>	Blair Lot (eff Aug 2002)	13	13	24	25	--	--	\$ 252.61	\$ 277.17	\$ 8.81	\$ 8.85		
	Lot 88 (Munic Building)	17	17	24	25	77%	59%	\$ 1,228.93	\$ 1,035.08	\$ 3.01	\$ 2.44		
	Brayton Lot Paystations	154	154	24	25	86%	96%	\$ 21,343.85	\$ 25,709.61	\$ 5.77	\$ 6.68		
	Brayton Lot Meters	12	12	24	25	83%	92%	\$ 258.10	\$ 236.56	\$ 0.90	\$ 0.79		
	Buckeye Lot	53	53	24	25	76%	57%	\$ 11,224.38	\$ 10,600.89	\$ 8.82	\$ 8.00		
	Evergreen Lot (f)	0	23	24	25	--	--	\$ -	\$ 2,387.10	\$ -	\$ 4.15		
	Wingra Lot	18	19	24	25	--	--	\$ 462.69	\$ 695.40	\$ 1.07	\$ 1.46		
	SS Capitol	19	19	24	25	42%	32%	\$ 2,018.03	\$ 2,068.44	\$ 4.43	\$ 4.35		
	Cycles	47	48	n/c	n/c	--	--	\$ -	\$ -	n/c	n/c		
	<b>CASHIERE</b>	Cap Square North	488	488	26	27	68%	58%	\$ 40,100.50	\$ 42,993.25	\$ 3.16	\$ 3.26	
Gov East		431	431	26	27	85%	89%	\$ 71,249.00	\$ 96,417.88	\$ 6.36	\$ 8.29		
Overture Center		545	545	26	27	53%	52%	\$ 54,162.30	\$ 59,818.15	\$ 3.82	\$ 4.07		
SS Campus (Frances) (combined totals)		1,066	1,066	26	27	53%	54%	\$ 70,646.35	\$ 79,697.95	\$ 5.82	\$ 6.28		
SS Campus (Lake)								\$ 90,684.65	\$ 100,993.92				
<b>MONTHLY</b>	State St Capitol	700	700	26	27	54%	54%	\$ 80,939.37	\$ 98,937.63	\$ 4.45	\$ 5.23		
	Blair Lot Mo'y (eff 8/2002)	44	44	20	21			\$ 3,360.00	\$ 3,956.36	\$ 3.82	\$ 4.28	50	50
	Wingra Lot (Comm'ty Car) (h)	1	0	20	21			\$ 45.00	\$ 8.00	\$ 2.25	\$ -	n/a	n/a
	Wilson Lot Mo'y	50	50	20	21			\$ 4,202.00	\$ 4,354.32	\$ 4.20	\$ 4.15	54	51
	Cap.Sq. N Mo'y	125	125	20	21			\$ 14,369.04	\$ 15,805.87	\$ 5.75	\$ 6.02	149	149
	Gov East Mo'y	85	85	20	21			\$ 12,040.00	\$ 13,821.54	\$ 7.08	\$ 7.74	100	100
	Overture Ctr Mo'y (b) (e)	75	75	20	21			\$ 10,143.19	\$ 10,150.01	\$ 6.76	\$ 6.44	94	95
	SS Cap. Mo'y (b) (d)	119	119	20	21			\$ 14,462.60	\$ 16,034.51	\$ 6.08	\$ 6.42	134	134
	Campus Area Route	172	182	24	25	51%	62%	\$ 16,597.05	\$ 18,638.11	\$ 4.02	\$ 4.10	581	579
	Capitol Square (g)	23	24	24	25	n/a	n/a	\$ 2,485.48	\$ 3,700.93	\$ 4.50	\$ 6.17		
<b>ON-STREET METERS</b>	CCB Area Route	93	87	24	25	56%	53%	\$ 9,296.81	\$ 12,959.43	\$ 4.17	\$ 5.96		
	East Washington Area Route	96	94	24	25	50%	33%	\$ 5,508.28	\$ 5,400.10	\$ 2.39	\$ 2.30		
	GEF Area Route	79	82	24	25	43%	48%	\$ 7,860.60	\$ 9,456.06	\$ 4.15	\$ 4.61		
	MATC Area Route	103	102	24	25	33%	29%	\$ 5,452.28	\$ 6,342.56	\$ 2.21	\$ 2.49		
	Meriter Area Route	130	122	24	25	42%	31%	\$ 9,154.60	\$ 10,251.97	\$ 2.93	\$ 3.36		
	MMB Area Route	99	97	24	25	51%	44%	\$ 11,611.65	\$ 13,765.76	\$ 4.89	\$ 5.68		
	Monroe Area Route	74	124	24	25	pass	pass	\$ 3,402.38	\$ 6,686.34	\$ 1.92	\$ 2.16		
	Schenks Area Route	82	80	24	25	pass	pass	\$ 980.05	\$ 1,489.92	\$ 0.50	\$ 0.74		
	State Street Area Route	78	77	24	25	61%	42%	\$ 7,989.93	\$ 10,583.50	\$ 4.27	\$ 5.50		
	University Area Route	222	223	24	25	63%	36%	\$ 21,213.29	\$ 24,051.76	\$ 3.98	\$ 4.31		
	Wilson/Butler Area Route	106	106	24	25	48%	39%	\$ 6,503.52	\$ 6,931.58	\$ 2.56	\$ 2.62		
	Various Routes	n/a	n/a	24	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,357	1,400	24	25	--	--	\$ 108,055.92	\$ 130,258.02	\$ 3.32	\$ 3.72		
	Meter-Related Constrn Rev							\$ 14,854.00	\$ 19,273.00				
	Total On-St Meter Revenue							\$ 122,909.92	\$ 149,531.02				
Miscellaneous	--	--					\$ 9,988.98	\$ 10,183.93					
Total (a)	5,419	5,486					\$ 636,091.49	\$ 745,714.59					

**Footnotes:**

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2005 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parc system once equipment converted. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates - able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,700 of revenue would support any occupancy rate of about 55% (24 meters x 25 days x 9 hrs/day x \$1.25/hour x 55% rate = \$3,700).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.
- n/c Not computed -- collection schedules are too varied to yield reliable information

Spaces out of Service: 63 On-Street Meters

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

C-1

LOCATION / FACILITY	NOV 06				DEC 06			JAN 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	<b>1085</b>	<b>1020</b>	<b>347</b>	<b>66.0%</b>	<b>1004</b>	<b>333</b>	<b>66.8%</b>	<b>965</b>	<b>407</b>	<b>57.8%</b>
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	40	24.5%	53	13	75.5%	53	23	56.6%
BRAYTON - METERS	12	12	5	58.3%	12	3	75.0%	12	1	91.7%
PARKMASTER	154	154	6	96.1%	154	0	100.0%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	9	47.1%	17	6	64.7%	17	7	58.8%
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>60</b>	<b>74.6%</b>	<b>236</b>	<b>22</b>	<b>90.7%</b>	<b>236</b>	<b>31</b>	<b>86.9%</b>
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	572	572	236	58.7%	572	293	48.8%	545	280	48.6%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	13	31.6%	19	13	31.6%
STATE STREET CAPITOL - CASHIERED	706	642 <sup>1</sup>	132	79.4%	696 <sup>4</sup>	302	56.6%	706	293	58.5%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	50	88.3%	416	27	93.5%	426	33	92.3%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	205	80.7%	1060	243	77.1%	1060	305	71.2%
CAPITOL SQUARE NORTH - CASHIERED	481	481	216	55.1%	481	193	59.9%	481	187	61.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	<b>3640</b>	<b>3576</b>	<b>852</b>	<b>76.2%</b>	<b>3620</b>	<b>1071</b>	<b>70.4%</b>	<b>3613</b>	<b>1111</b>	<b>69.2%</b>
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3876</b>	<b>3812</b>	<b>912</b>	<b>76.1%</b>	<b>3856</b>	<b>1093</b>	<b>71.7%</b>	<b>3849</b>	<b>1142</b>	<b>70.3%</b>
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4961</b>	<b>4832</b>	<b>1259</b>	<b>73.9%</b>	<b>4860</b>	<b>1426</b>	<b>70.7%</b>	<b>4814</b>	<b>1549</b>	<b>67.8%</b>
CAPITOL SQUARE SOUTH - METERS	302	306 <sup>2</sup>	27	91.2%	407	75	81.6%	404 <sup>6</sup>	116	71.3%
CAPITOL SQUARE SOUTH - PERMITS	671	578 <sup>3</sup>	0	100.0%	563 <sup>5</sup>	0	100.0%	566	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	<b>5934</b>	<b>5716</b>	<b>1286</b>	<b>77.5%</b>	<b>5830</b>	<b>1501</b>	<b>74.3%</b>	<b>5784</b>	<b>1665</b>	<b>71.2%</b>

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 64 spaces out of service for November.
- 2 Capitol Square South - 35 metered spaces out of service due to construction.
- 3 Capitol Square South - 54 reserved spaces out of service due to construction.
- 4 State Street Capitol Ramp - Average of 10 spaces out of service for December.
- 5 Capitol Square South - 3 reserved spaces out of service due to construction.
- 6 Capitol Square South - 3 metered spaces out of service due to construction.

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

C-2

LOCATION / FACILITY	NOV 05				DEC 05				JAN 06			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED		
<b>ON - STREET METERS</b>	<b>1085</b>	<b>955</b>	<b>318</b>	<b>66.7%</b>	<b>1005</b>	<b>384</b>	<b>61.8%</b>	<b>1040</b>	<b>342</b>	<b>67.1%</b>		
<b>CITY LOTS:</b>												
BUCKEYE - BLOCK 58	53	53	12	77.4%	53	17	67.9%	53	13	75.5%		
BRAYTON - METERS	12	12	5	58.3%	12	0	100.0%	12	2	83.3%		
PARKMASTER	154	154	0	100.0%	154	6	96.1%	154	4	97.4%		
MUNICIPAL BLDG - BLOCK 88	17	17	7	58.8%	17	2	88.2%	17	4	76.5%		
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>24</b>	<b>89.8%</b>	<b>236</b>	<b>25</b>	<b>89.4%</b>	<b>236</b>	<b>23</b>	<b>90.3%</b>		
<b>CITY RAMPS:</b>												
OVERTURE CENTER - CASHIERED	572	572	274	52.1%	572	290	49.3%	572	271	52.6%		
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%		
STATE STREET CAPITOL - METERS	19	19	14	26.3%	19	2	89.5%	19	11	42.1%		
STATE STREET CAPITOL - CASHIERED	706	706	143	79.7%	706	250	64.6%	706	239	66.1%		
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%		
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%		
GOVERNMENT EAST - CASHIERED	426	346	9	97.4%	346	12	96.5%	426	11	97.4%		
STATE STREET CAMPUS - CASHIERED	1060	1060	53	95.0%	1060	118	88.9%	1060	189	82.2%		
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%		
CAPITOL SQUARE NORTH - CASHIERED	481	481	119	75.3%	481	129	73.2%	481	114	76.3%		
<b>SUBTOTAL - CITY RAMPS</b>	<b>3640</b>	<b>3560</b>	<b>612</b>	<b>82.8%</b>	<b>3560</b>	<b>801</b>	<b>77.5%</b>	<b>3640</b>	<b>835</b>	<b>77.1%</b>		
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3876</b>	<b>3796</b>	<b>636</b>	<b>83.2%</b>	<b>3796</b>	<b>826</b>	<b>78.2%</b>	<b>3876</b>	<b>858</b>	<b>77.9%</b>		
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4961</b>	<b>4751</b>	<b>954</b>	<b>79.9%</b>	<b>4801</b>	<b>1210</b>	<b>74.8%</b>	<b>4916</b>	<b>1200</b>	<b>75.6%</b>		
CAPITOL SQUARE SOUTH - METERS	302	156	6	96.2%	156	4	97.4%	156	52	66.7%		
CAPITOL SQUARE SOUTH - PERMITS	671	739	0	100.0%	761	0	100.0%	761	0	100.0%		
<b>TOTAL PUBLIC SPACES</b>	<b>5934</b>	<b>5646</b>	<b>960</b>	<b>83.0%</b>	<b>5718</b>	<b>1214</b>	<b>78.8%</b>	<b>5833</b>	<b>1252</b>	<b>78.5%</b>		

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 80 spaces out of service for November.
- 2 Capitol Square South Ramp - 78 spaces out of service due to construction.
- 3 Government East Ramp - Average of 80 spaces out of service for December.
- 4 Capitol Square South Ramp - 56 spaces out of service due to construction.