

2026 Capital Improvement Plan

Madison Public Library

	2026	2027	2028	2029	2030	2031	Priority
Programs							
Collection/Materials	\$ 880,000	\$ 900,000	\$ 945,000	\$ 992,250	\$ 1,041,860	\$ 1,093,950	1
Major Repair/Replacement	\$ 174,000	\$ 182,000	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	2
Projects							
10-Plus Year Flooring Replacement	\$ 93,000	\$ 115,000	\$ 185,000				3
Total	\$ 1,147,000	\$ 1,197,000	\$ 1,330,000	\$ 1,202,250	\$ 1,262,360	\$ 1,325,475	

Capital Budget Instructions:

- Reduce CIP requests where possible. Potentially complete projects on a smaller scale.
- Additions to the capital budget must meet multiple city priorities and focus on meeting the basic needs of everyone who calls Madison home.
- Projects included in the 2025 CIP are not guaranteed funding in 2026.
- Take a realistic approach to the number of projects we can get done, taking into account staff capacity.
- Agencies can request a 5% increase to program budgets in 2023.
- Agencies should look to pare down projects wherever possible.

2026 Capital Budget Request Highlights:

- Capital Collections increases 2031 by allowable 5%.
- Major Repair/Replacement increases 2031 by allowable 5%.
- No change from 2025 request for 10-Plus Year Flooring Replacement.