



Dane County

Master

File Number: 2020 RES-023

File ID: 2020 RES-023

Type: Resolution Requiring 2/3rds
Vote

Status: In Committee

Version: 1

Reference:

In Control: Board of Health for
Madison and Dane
County

File Created: 04/28/2020

Topic:

Final Action:

**Title: INCREASING STAFF FOR PUBLIC HEALTH MADISON AND DANE
COUNTY DUE TO THE COVID-19 HEALTH EMERGENCY**

Internal Notes:

Sponsors: MILES

Enactment Date:

Attachments: 2020 RES-023, 2020 RES-023 Fiscal Note

Enactment Number:

Contact:

Hearing Date:

Drafter: hicklin@countyofdane.com

Effective Date:

Related Files:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	County Board	04/22/2020	referred	Personnel & Finance Committee			
	Action Text:	This resolution was referred to the Personnel & Finance Committee					
1	County Board	04/22/2020	referred	Board of Health for Madison and Dane County			
	Action Text:	This resolution was referred to the Board of Health for Madison and Dane County					

Sub. _____ to 2020 RES-023

**INCREASING STAFF FOR PUBLIC HEALTH
MADISON AND DANE COUNTY DUE TO THE
COVID-19 HEALTH EMERGENCY**

The Board of Health for Madison and Dane County is on the front lines of the fight against the COVID-19 pandemic. This effort requires additional staff. The department has also identified a need for discretionary funding of \$250,000 to assist with persons who are required to quarantine due to a positive COVID-19 test. Funding for the additional staff and quarantine funds for fiscal year 2020 can be provided from the COVID Relief funds received by Dane County.

Public Health has identified the need for the following positions beginning June 1, 2020:

- 1.0 FTE Public Health Communications Coordinator P10 \$62,388
- 1.0 FTE Health Education Coordinator Bilingual (Spanish) P10 \$62,388
- 2.0 FTE Public Health Infection Preventionist Nurses GN18 \$123,008
- 4.0 FTE Disease Intervention Specialists G14 \$196,284

THEREFORE BE IT RESOLVED that the above positions be added to the Public Health Department budget effective June 1, 2020 and that the cost of these positions and \$250,000 in discretionary funds be funded from county COVID Relief funding.

BE IT FURTHER RESOLVED that the Public Health Communications Coordinator position is currently within the SEIU employee group, range N18 and it be moved to the Professionals employee group at a range of P10.

2020 RES-023

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MADISON AND DANE COUNTY DUE TO THE
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**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: Miles		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

INCREASING STAFF FOR PUBLIC HEALTH MADISON AND DANE COUNTY DUE TO THE COVID-19 HEALTH EMERGENCY

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the addition of 8.0 FTE positions in the public health department starting June 1, 2020 and the addition of \$250,000 in funding to assist persons who might be required to quarantine due to a positive COVID-19 test.

Current Policy or Practice -

Impact of Adopting Proposal -

Funding for these positions for 2020 is available from COVID Relief monies received by Dane County.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$443,968				County Taxes				
Operating Expenses	\$250,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$693,968	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 4/28/20
Reviewed by:	Phone: 266-4109
	Date:
	Phone: