

2016 Section 5307 Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 1,480,165.	\$ 1,184,132.	\$ 296,033.
IT Hardware & Software	\$ 540,000.	\$ 432,000.	\$ 108,000.
Preventive Maintenance	\$ 6,350,000.	\$ 5,080,000.	\$ 1,270,000.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Shop and Office Equipment	\$ 100,000.	\$ 80,000.	\$ 20,000.
Security Camera Systems	\$ 25,000.	\$ 20,000.	\$ 5,000.
Annex Lease	\$ 189,636.	\$ 151,709.	\$ 37,927.
Rehab/Renovate Building	\$ 290,000.	\$ 232,000.	\$ 58,000.
Support Vehicles	\$ 27,000.	\$ 21,600.	\$ 5,400.
ADA Paratransit Service	\$ 860,000.	\$ 688,000.	\$ 172,000.
Transit Enhancements (signs/shelters)	\$ 66,795.	\$ 53,436.	\$ 13,359.
	<u>\$10,158,596.</u>	<u>\$ 8,126,877.</u>	<u>\$ 2,031,719.</u>