



Department of Planning & Community & Economic Development
 Community Development Division
Madison Senior Center
March 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	17	69	175
Unduplicated Participants 55+	359	488	591
Activity/Program Visits	2,693	6,502	6,481
Number of Programs	286	703	681

VOLUNTEER	Monthly	YTD	2015 YTD
New Enrolled Volunteers	0	6	19
Unduplicated Volunteers	120	133	171
Hours of Service	705	2094	2424

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	82 (4)	102 (7)	156
Rental Visits	2,471	8,053	6,002
Rental Events	9	33	31
Rental Income	\$3,061	\$11,307	\$12,326

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	481	723	963
Total Building Visits	5,568	15,532	13,530

Director's Activities
<p>Gateway Provider (contract management software) training; approve invoices and review billing in new software. Attend and prepare for PowerUp webinar and CDD (all staff), SERVE WI, Madison Senior Coalitions and LGBT Senior Alliance meetings. Research contract and service questions. Prepare Foundation 2015 financials for KPK Accounting and meeting. Secure online access to 1ST Business Bank accounts. Attend CDD Manager and Funding Study meetings; prepare for Mayor's Funding Study briefing. Research and write participant policy for those not able to utilize Senior Center independently. Research and write LGBT Assessment Plan. Consider available grant application proposals.</p>

