



Metro Transit

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Year-end Report: City of Madison Employee Pass Program

Dear Mayor and Common Council members:

In May 2005, Common Council approved implementation of an *Unlimited Ride Pass Program* for City employees for the period August 1 - December 31, 2005. The following are year-end totals showing levels of use:

<u>Fixed -Route Ridership</u>	<u>ADA Paratransit Ridership</u>	<u>Total ridership</u>
Aug-05	83	5,621
September-05	82	7,447
October-05	87	8,329
November-05	78	8,648
December-05	<u>81</u>	<u>8,638</u>
Total Aug-Dec:	38,272 trips	411 trips
		38,683 trips

Number of employees using the program: 496

Average trips/passholder: 78

The final total for fixed-route trips exceeded projections by 7,255 trips and came within budget.

The cost of the program in 2005 was \$32,413.38(contract total). See attached detail on cost breakdowns for passes used in fixed-route and ADA paratransit service.

I'd like to thank the Mayor and members of Common Council for their support for this program and to thank staff from City Human Resources, City Clerk/Treasurers Office, City IS, City Comptrollers office, and Metro who were very helpful in implementing the program, including Roger Goodwin, Sylvia Moss, Lorie Olsen, Dave Pilsner, Patti Stone, JoAnn Terasa, Dan Bohrod, Sharon Kaufield, Julie Maryott-Walsh, Dave Eveland, John Etzler, and Sharon Person.

This program is one of a number of reasons why Metro has been able to obtain its highest transit ridership in 20 years in 2005!

Catherine Debo
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