

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
		Two-Thirds <input checked="" type="checkbox"/>

Amending Chapter 46 of the Dane County Code of Ordinances, Revising Fees Charged for Environmental Health Services Fees

Policy Analysis Statement:

Brief Description of Proposal -
Amends Chapters 46 to provide for an increase in environmental health fees.

Current Policy or Practice -

Impact of Adopting Proposal -
Increase fees related to licensed establishments so that Public Health may continue to operate this program without tax levy support. The increase in fees will impact new establishments effective June 30, 2015. The increase in fees will not affect current establishments until licenses are renewed effective June 30, 2016.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fiscal impact of revising these fees is expected to be \$29,500 in 2016. The fees have not been changed since 2013. Paragraphs 1 through 11 increase the fees for the inspection of each of the stated facilities. This increase in fees enables Public Health to continue to operate the Licensed Establishment program without tax levy support. These changes will be included in the 2016 Public Health Operating Budget request.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Public Health--Madison and Dane County	Division: Environmental Health	Phone: 243-0325
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Reviewed by:	Date:	