## **MONTHLY REPORT - SEPTEMBER 2013**

POPULATION STATISTICS	Monthly	YTD	2012 YTD
Total People	1,357	12,998	15,557
New People (Annual Unduplicated)	405	6,817	8,238
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,559	21,727	23,652
Average Visits: 20(m)/ 190(yr) Programs/Collaborations (during regular hours M-F)	128	114	125
No. of Visits: General Public (rentals)	603	10,706	11,695
Total Visits	3,162	32,433	35,347
Number of Donors	38	129	101

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	1	47	55
Hours of Service (# of Volunteers)	700 (120)	5,811	5,151
Inactive Volunteers	2	51	58

Recruited 16 vol. for Health Fair; 45 vol. for Edgewood Nursing; 5 new vol. for Dialogue Across Ages; 4 registrars, 3 judges, 5 hangers for Photo Affair; 3 new vol. for Pre-School Crafts; coordinated Elder Wisdom Circle and Dialogue AA programs.

## **DIRECTOR'S ACTIVITIES**

Two meetings in Washington, DC, with Nat'l Assoc of Area Agencies on Aging (n4a) Volunteer Collaborative. Collaborate on PowerUp training and promotion. Complete Kodiak, Alaska, national peer review on-site and report. National Senior Center conference in MA; prepare two session presentations. Prepare for and arrange speaker for CoA meeting. Plan MSC Foundation meeting and materials. Support staff efforts for the Health & Resource Fair. Meet with MSCR 50+ staff. Join CDD staff for proposal reviews and learn contracting procedures. Arrange Senior Beat program.

FACILITY USE REPORT					
	Number of Events	Rental Income			
Programs	214				
Collaborations	5				
General Public	19	\$3,682			
Monthly Total	238	\$3,682			
YTD Total	2,264	\$26,574.90			
2012 YTD	2,287	\$26,731			

COGNITIVE & PHYSICAL	Classes	Participants	AVOID DISEASE	Classes	articipants	LIFE ENGAGEMENT	Classes	Participants
Computer Lab Training	4		AA	20	200	Afternoon Dance		0.
Computer Open Lab	4		Adapted Yoga	4		Art Show Reception	4	
E Book Presentation	1	3		0	20	Book Club	1	
Fall Garlic Planting	1	1	Diabetes Class	0		Bridge	1	_
Guided Autobiography	1	6	Foot Clinic (incl. diabetic)	1		Community Partner (T/F/week)	8	
Health & Resource Fair	1		Gentle Exercise & Dance Exe					36
iPhones, iPads & Apps	c		Hospice Hours	13	44	Daily Bread Dane Co SOS	1	1
MC - Asian Culsine 1	3		Hospice Table (Southern)	1	- 3	Carrie Co SUS	1	10
	1		Meditation for Stress Mgmnt -		3	Gay & Gray Disc	2	20
MC - Cake Decorating Workshop	С	0	Wellness 101	4	11	German Song		
MC - Knife Skills1	1		Nutrition Education	1			1	3
Medicare Info Booth	2		Nutrition Walk by			Latino Caregivers/Diabetes Supp	1	20
	1 -	- 0	Nutrition Walk by	1	30	Latino Discussion Group	1	25
Mindful Class Info	2	8	PD in Motion	,	0	LGBT Senior Alliance Fall Music Social Dinner		
PC Computer Intro	c		Service Manager	- 4 4			1	40
PC Maint & Performance	1	4	TOPS	4		Mah Jongg	1	4
			Water Wagon	4		Movie Matinee	2	13
PLATO Preview	1	250	vvator vvagori		9	Neuropathy Support Group	1	3
PLATO	14	223	<u> </u>			Nutrition Site	20	620
Political Forum 2013-14 budget	<del>                                     </del>	7				Ping Pong/Pool	19	65
Reading, etc (daily)	20	130				Red Hat Mamas	1	9
Rediscover Shakespeare	4	11				Spanish Conversation Partners	4	12
Skeptic's Guide Am. History	1	21				Sunday at SC - Casey&Greg	1	15
Using Digital Cameras	1	8				Time Bank	1	3
War, Peace & Power History	2	28						
WII Games	4	9						
Zumba	4	14						
VI Senior Games	1	8	•		<u> </u>			
Tr Soriio, Odinos						ntergenerational Sub Group		
			· · · · · · · · · · · · · · · · · · ·			Dialogue Across the Ages	0	0
						lder Wisdom Circle	1	4
			<del></del>			dgewood College (9 mo.)		4
					F	reschool Craft	1	25
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ognitive 9 Dhyste-1 Tetal		andreas et al.						
ognitive & Physical Total	7.4	965 A	vold Disease Total	58	397 Li	fe Engagement Total	82	1033