

MONTHLY REPORT – SEPTEMBER 2013

POPULATION STATISTICS	Monthly	YTD	2012 YTD
Total People	1,357	12,998	15,557
New People (Annual Unduplicated)	405	6,817	8,238
No. of Visits: Programs & Collaborations* (incl. Senior Groups)	2,559	21,727	23,652
Average Visits: 20(m)/ 190(yr) Programs/Collaborations (during regular hours M-F)	128	114	125
No. of Visits: General Public (rentals)	603	10,706	11,695
Total Visits	3,162	32,433	35,347
Number of Donors	38	129	101

VOLUNTEER REPORT (274)	Monthly	YTD	2012 YTD
New Volunteers	1	47	55
Hours of Service (# of Volunteers)	700 (120)	5,811	5,151
Inactive Volunteers	2	51	58
Recruited 16 vol. for Health Fair; 45 vol. for Edgewood Nursing; 5 new vol. for Dialogue Across Ages; 4 registrars, 3 judges, 5 hangers for Photo Affair; 3 new vol. for Pre-School Crafts; coordinated Elder Wisdom Circle and Dialogue AA programs.			

DIRECTOR'S ACTIVITIES
Two meetings in Washington, DC, with Nat'l Assoc of Area Agencies on Aging (n4a) Volunteer Collaborative. Collaborate on PowerUp training and promotion. Complete Kodiak, Alaska, national peer review on-site and report. National Senior Center conference in MA; prepare two session presentations. Prepare for and arrange speaker for CoA meeting. Plan MSC Foundation meeting and materials. Support staff efforts for the Health & Resource Fair. Meet with MSCR 50+ staff. Join CDD staff for proposal reviews and learn contracting procedures. Arrange Senior Beat program.

FACILITY USE REPORT		
	Number of Events	Rental Income
Programs	214	
Collaborations	5	
General Public	19	\$3,682
Monthly Total	238	\$3,682
YTD Total	2,264	\$26,574.90
2012 YTD	2,287	\$26,731

