



**Overture's Commitment to Arts, Educational and
Community Programming
July 1, 2018 - June 30, 2019 Budget**

	Attendance Budget	Expense Budget
<i>Educational and Community Programming</i>		
Rising Stars	1,000	26,345
Duck Soup	2,450	50,125
International Festival	13,000	22,780
Kids in the Rotunda	35,800	45,630
Jerry Awards and Jerry Ensemble (previously the Tommys)	12,000	113,005
Listen Local (previously MadCity Sessions)	1,500	14,800
OnStage	25,500	248,049
Overture Galleries	162,060	24,150
Disney Musicals in Schools	7,565	49,465
Club 10- run by marketing and ticketing	1,150	34,500
Community Ticket Program	3,000	121,350
Meet the Artist	3,400	1,900
Misc Education and Community Engagement Events	17,835	55,455
Any Given Child/Kennedy Center Partners in Education	610	17,700
	286,870	825,254
<i>Arts Organizations</i>		
Local Arts	13,936	93,169
Residents	122,095	813,666
	136,031	906,835
<i>Additional Programming Expenses</i>		
Salaries and Wages		331,746
Totals	422,901	2,063,835