



# City of Madison

City of Madison  
Madison, WI 53703  
www.cityofmadison.com

## Master

**File Number: 10044**

**File ID:** 10044

**File Type:** Resolution

**Status:** Items Referred

**Version:** 1

**Reference:**

**Controlling Body:** BOARD OF ESTIMATES

**File Created Date :** 04/16/2008

**File Name:** Amending the Parking Utility's 2008 Adopted Capital and Operating Budgets in order to convert the current CTR revenue equipment software (PARCS) to Zeag (ZMS) software and make the associated hardware changes. This would also approve a sole source purcha

**Final Action:**

**Title:** Amending the Parking Utility's 2008 Adopted Capital and Operating Budgets in order to convert the current CTR revenue equipment software (PARCS) to Zeag (ZMS) software and make the associated hardware changes. This would also approve a sole source purchase order for ZEAG (USA) Inc. to make these changes. Zeag will also maintain the software/hardware through assuming the CTR maintenance contract which is currently \$51,804/year.

**Notes:**

**CC Agenda Date:** 05/20/2008

**Sponsors:** Robbie Webber and Brian L. Solomon

**Enactment Date:**

**Attachments:** Proposed Substitute File 10044-Zeag ZMS Conversion  
TPC 05.13.08.pdf

**Enactment Number:**

**Author:** Bill Knobloch, Parking Utility

**Hearing Date:**

**Entered by:** dbohrod@cityofmadison.com

**Published Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Parking Utility	04/17/2008	Referred for Introduction				
	<b>Notes:</b> Transit and Parking Commission, Board of Estimates						
1	COMMON COUNCIL	04/22/2008	Refer	TRANSIT AND PARKING COMMISSION			
	<b>Notes:</b> Additional Referral(s): Board of Estimates						
1	TRANSIT AND PARKING COMMISSION	04/22/2008	Refer	BOARD OF ESTIMATES		04/28/2008	
	<b>Notes:</b>						
1	BOARD OF ESTIMATES	04/28/2008	Return to Lead with the Following Recommendation(s)	TRANSIT AND PARKING COMMISSION			Pass

Notes:

1 TRANSIT AND PARKING 05/13/2008  
COMMISSION

Notes:

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**Text of Legislative File 10044**

**Fiscal Note**

This resolution would amend the 2008 Parking Utility adopted Capital and Operating budgets to shift \$155,000 from the Parking Utility's operating budget for its Wayfinding Signage (\$500,000 is budgeted in capital assets) to the Utility's capital budget for Parking Revenue Equipment (Account No. 810421, Project No. 7, "Parking Revenue Equipment") to convert the current PARCS system to a ZMS system. Because the funding is from Parking Utility reserves, there is no net effect on the overall Parking Utility budget.

**Title**

Amending the Parking Utility's 2008 Adopted Capital and Operating Budgets in order to convert the current CTR revenue equipment software (PARCS) to Zeag (ZMS) software and make the associated hardware changes. This would also approve a sole source purchase order for ZEAG (USA) Inc. to make these changes. Zeag will also maintain the software/hardware through assuming the CTR maintenance contract which is currently \$51,804/year.

**Body**

WHEREAS, the Parking Utility's revenue equipment in its garages and Brayton Lot is manufactured by ZEAG (headquartered in Minnesota) and maintained by CTR Systems (headquartered in Pennsylvania);

WHEREAS, this \$3 million dollar revenue equipment investment is the backbone to our system controlling entries/exits, revenue control, employee activity, coupons and many other elements of a complex system;

WHEREAS, CTR is a vendor for ZEAG with its customer base on the east coast of the United States and ZEAG has its direct customer base in the mid-west with customers in Minneapolis and Chicago area;

WHEREAS, our customers and the Parking Utility will be served better through a direct relationship with ZEAG the equipment manufacturer, allowing the utility to move forward on broader projects such as real-time occupancy signs/web sites;

WHEREAS, ZEAG, CTR and the Parking Utility have agreed in principal to change our facilities from the PARCS system to the ZMS system (with Common Council approval) at a cost of \$155,000 which will include hardware, software and training;

NOW, THEREFORE, BE IT RESOLVED that:

1. The Parking Utility shall issue a sole source purchase order in 2008 for \$155,000 to ZEAG (USA) Inc. to make the necessary hardware/software changes to our system and ZMS will assume the equipment maintenance contract with a current monthly price of \$4317.
2. The Parking Utility 2008 Capital Budget for Parking Revenue Equipment (Account No. 810421) is increased by \$155,000 in other funding sources (Parking revenue reserves) for the purposes of converting the current PARCS equipment to ZMS equipment.

The Parking Utility 2008 Operating Budget capital asset schedule is to be reduced as follows:

Wayfinding signage shown as \$500,000 will be reduced to \$345,000.