

2018-2019 EHH Allocation Plan
Approved by the HSC Board on 6/15/18

Organization	Program	ESG	HPP	HP	Total
Briarpatch Youth Services	Transitional Living Program			32,500	32,500
The Road Home of Dane County	The Breese Apartments Case Management			15,000	15,000
Briarpatch Youth Services	Street Outreach Program	25,000			25,000
Tenant Resource Center	Housing Mediation Service	12,000		-	12,000
Tenant Resource Center	Eviction Prevention Clinic	56,447	57,698		114,145
The Salvation Army of Dane County	DAWNS-Family RRH	70,000			70,000
The Salvation Army of Dane County	DAWNS-Single Women RRH	75,790			75,790
Tenant Resource Center	Rapid Rehousing Program	47,500	47,500		95,000
YWCA Madison	Family Shelter	10,000			10,000
The Salvation Army of Dane County	Medical Shelter	10,000			10,000
The Salvation Army of Dane County	Single Women Shelter Case Management	25,000			25,000
Porchlight	Men's Shelter Case Management	25,000			25,000
The Road Home of Dane County	Healing House Case Management	10,000			10,000
The Salvation Army of Dane County	Family Shelter Case Management	25,000			25,000
Institute for Community Alliances	HMIS	3,900			3,900
City of Madison	Admin	10,145			10,145
Total		405,782	105,198	47,500	558,480

Bonus Project (pending approval)

Porchlight	Safe Haven	20,000
The Salvation Army of Dane County	DAWNS-Single Women RRH	4,210
Tenant Resource Center	Eviction Prevention Clinic	15,790