

2026 Executive Capital Budget and Capital Improvement Plan
Common Council Adopted Amendments

	2026 Capital Budget		
	GO Borrowing	Other Funds	All Funds
Executive Budget	\$ 171,568,393	\$ 113,660,815	\$ 285,229,208
Finance Committee			
Finance Committee Proposed Amendments	\$ 120,000	\$ 844,000	\$ 964,000
<u>Finance Committee Adopted Amendments</u>	<u>\$ 120,000</u>	<u>\$ 844,000</u>	<u>\$ 964,000</u>
2026 Finance Committee Recommended Capital Budget	\$ 171,688,393	\$ 114,504,815	\$ 286,193,208
Common Council			
Common Council Proposed Amendments	\$ -	\$ -	\$ -
<u>Common Council Adopted Amendments</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2026 Common Council Adopted Budget	\$ 171,688,393	\$ 114,504,815	\$ 286,193,208

						2026 Capital Budget		2026-2031 Capital Improvement Plan (CIP)		
#	Agency	Project	Sponsor	Co-Sponsors	Action	2026 GO Borrowing	2026 Other Funds	Total GO Borrowing	Total Other Funds	Estimated Debt Service
The Common Council did not propose additional amendments to the capital budget. The Common Council adopted the budget as amended by Finance Committee.										