

MAYOR'S OFFICE – SUSTAINABILITY AND RESILIENCE
2024 CAPITAL BUDGET SUMMARY

Programs	GO Borrowing	Other Funding	Description
Building Energy Efficiency Program	350,800	350,000	<ul style="list-style-type: none"> • Efficiency Navigator Program • Building Energy Savings Program • Federal Rebate Assistance Program*
Renewable Energy Program	250,000		<ul style="list-style-type: none"> • MadiSUN solar program • Net Zero Carbon Next Steps*
Electrification Program	114,200		<ul style="list-style-type: none"> • Equitable building electrification strategy*
Sustainability Program	70,000	100,100	<ul style="list-style-type: none"> • Community partner sustainability programming • Greenhouse gas inventory • 1 FTE Sustainability Program Coordinator
Zero Waste Program	15,000		<ul style="list-style-type: none"> • Master Recycler education
Climate Resilience Program	50,000	193,250	<ul style="list-style-type: none"> • Urban Heat Island Program • Air quality improvement strategy development • Environmental Justice Programming
Total	\$850,000	\$643,350	

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2024 CAPITAL BUDGET HIGHLIGHTS & MAJOR CHANGES

Building Energy Efficiency

- The **Energy Efficiency Navigator program** is funded with capital dollars. Previous rounds were covered by grants (PSC OEI, then ARPA). We will continue to pursue grant funding.
- **Federal Rebate Assistance Program** is new and focuses on helping people access federal incentives for energy efficiency improvements.

Renewable Energy

- In 2023, we finished paying off our investments in the solar arrays that provide our RECs. In 2024, we will identify and invest in the **next best steps for reaching net zero emissions**

Electrification

- To meet our obligations under **DOE Better Climate Challenge**, we will contract for support to develop a strategic path forward for decarbonizing City buildings and community wide.

Sustainability

- One FTE **Sustainability Program Coordinator** position was authorized in 2023 and is budget here. We will pursue grant funding for this role.

Zero Waste

- Working with streets to include the **Food Scraps Collection Program** (previously funded by USDA) in the Streets Operating budget.

Climate Resilience

- The **Air Quality Monitoring and Education Project** funded by EPA is kicking off in 2023 and will continue through 2026.

No changes in overall budget or horizon list.