

LEGISTAR NO. _____

Madison Water Utility
STAFFING REPORT

December 19, 2008

WORK AREA	POSITION	HELD BY	COMMENTS
Management			
Finance			
Water Quality	Administrative Clerk 1 (20-09)	Amy Jones	Amy Jones was promoted to Operations Clerk. Position is on hold until bumping from Overture Center is complete.
	Cross Connection Control Inspector (16-15)	Joe Stein	Mr. Stein will be retiring and Glenn Puntney will assume this position of 1/11/09.
Water Supply			
Engineering	Operations Clerk (16-10)	Cheryl Dallmann	Amy Jones was selected to fill this position and is in training. She will become full time in this position on 1/11/09.
Customer Service	Administrative Clerk 1 (20-09)	Vacant	Position is on hold until bumping from Overture Center is complete
	Water Meter Mechanic 2 (16-11)	Vacant	Position has been eliminated in the 2009 MWU budget.
	Water Services Inspector (16-13)	Glenn Puntney	Mr. Puntney will assume the position of Cross Connection Inspector on 1/11/09.
Operations	Equipment Operator 3 (16-12)	Vacant	Position has been eliminated in the 2009 MWU budget
	WU Operations Leadworker (16-15)	Vacant (Retirement)	Position has been eliminated in the 2009 MWU budget
Maintenance	Maintenance Worker (16-11)	Vacant	Will request to fill in the near future.
	Public Works Maintenance Worker 2 (16-09)	Vacant	Position is vacant due to promotion of Eric Cooper
	Maintenance Mechanic 2 (16-15)	Tim Sullivan Phil Paul	Both employees reclassified to this range effective 11/30/08, per Resolution #12345

SUMMARY OF PERMANENT POSITIONS

Budgeted positions for 2008 (1/1/2008):	130
Positions Vacant as of November 19, 2008:	06
Positions in various stages of recruitment:	02
Positions being filled by employees in Acting status	0
Employees on Extended Absences	0
Positions Eliminated in 2009 Water Utility Budget	03
Employees Absent Without Pay Status	0
Net Effective Employees	124

SUMMARY OF HOURLY/SEASONAL POSITIONS

Work Area	Full Time Employees	Part Time Employees
Customer Service	0	
Engineering	2 – Positions will end 12/30/08	
Operations Section	1	