

2018 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
			2016	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023					
<b>Bikeways &amp; Misc. Improvements</b>																	
Limits	2016 And Prior Revenues	\$680,000	Federal			Federal							Federal	\$0	General fund for resurfacing and other  Managed by the City Engineering Division. <small>Bottom Cell will not print on MPO TIP Form</small>		
Const Year <b>2016</b>	2017 Revenues	\$779,000	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$751,000	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$630,000	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$670,000	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$703,000	Assess			Assess							Assess	\$0			
Real Estate \$0	2022 Projected Revenues	\$703,000	Other			Other							Other	\$0			
Construction \$3,550,000	2023 Projected Revenues	\$703,000	GO	\$680,000	\$779,000	\$779,000	GO	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	\$703,000	\$703,000		GO	\$5,619,000
Total Cost \$3,550,000	Total Revenues	\$5,619,000	Total	\$680,000	\$779,000	\$779,000	Total	\$751,000	\$630,000	\$670,000	\$703,000	\$703,000	\$703,000	\$703,000		Total	\$5,619,000
<b>Ped/Bike Infrastructure Enhanc.</b>																	
Limits	2016 And Prior Revenues	\$210,000	Federal			Federal							Federal	\$0		General fund for ped/bike improvements.  Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year <b>2016</b>	2017 Revenues	\$216,000	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$222,000	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$229,000	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$230,000	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$243,000	Assess			Assess							Assess	\$0			
Real Estate \$0	2022 Projected Revenues	\$243,000	Other			Other							Other	\$0			
Construction \$1,840,000	2023 Projected Revenues	\$243,000	GO	\$210,000	\$216,000	\$216,000	GO	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	GO		\$1,836,000
Total Cost \$1,840,000	Total Revenues	\$1,836,000	Total	\$210,000	\$216,000	\$216,000	Total	\$222,000	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	Total		\$1,836,000
<b>Safe Routes</b>																	
Citywide	2016 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	General fund for sidewalk  Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>		
Const Year <b>2016</b>	2017 Revenues	\$150,000	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$150,000	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$150,000	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$150,000	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$150,000	Assess			Assess							Assess	\$0			
Real Estate \$0	2022 Projected Revenues	\$150,000	Other			Other							Other	\$0			
Construction \$0	2023 Projected Revenues	\$150,000	GO	\$200,000	\$150,000	\$150,000	GO	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		GO	\$1,050,000
Total Cost \$0	Total Revenues	\$1,050,000	Total	\$200,000	\$150,000	\$150,000	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		Total	\$1,050,000
<b>Safe Routes to School</b>																	
Citywide	2016 And Prior Revenues	\$83,000	Federal			Federal							Federal	\$0		General fund for school routes.  Managed by the Traffic Engineering Division <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year <b>2016</b>	2017 Revenues	\$87,000	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$91,000	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$96,000	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$101,000	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$106,000	Assess			Assess							Assess	\$0			
Real Estate \$0	2022 Projected Revenues	\$111,000	Other			Other							Other	\$0			
Construction \$525,000	2023 Projected Revenues	\$117,000	GO	\$83,000	\$79,000	\$87,000	GO	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	\$117,000	\$117,000	GO		\$792,000
Total Cost \$525,000	Total Revenues	\$792,000	Total	\$83,000	\$79,000	\$87,000	Total	\$91,000	\$96,000	\$101,000	\$106,000	\$111,000	\$117,000	\$117,000	Total		\$792,000
<b>Sidewalk Program</b>																	
Citywide	2016 And Prior Revenues	\$2,685,000	Federal			Federal							Federal	\$0	General fund for repair and construction of new. Managed by the City Engineering Division. Includes \$1.3M for West Beltline Frmtg Rd SW in 2014 <small>Bottom Cell will not print on MPO TIP Form</small>		
Const Year <b>2016</b>	2017 Revenues	\$2,316,000	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$2,432,000	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$2,554,000	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$2,816,000	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$2,956,000	Assess	\$1,119,000	\$811,000	\$811,000	Assess	\$852,000	\$895,000	\$987,000	\$1,036,000	\$1,088,000	\$1,142,000	Assess		\$7,930,000	
Real Estate \$0	2022 Projected Revenues	\$3,104,000	Other			Other							Other	\$0			
Construction \$11,985,000	2023 Projected Revenues	\$3,259,000	GO	\$1,566,000	\$1,505,000	\$1,505,000	GO	\$1,580,000	\$1,659,000	\$1,829,000	\$1,920,000	\$2,016,000	\$2,117,000	GO		\$14,192,000	
Total Cost \$11,985,000	Total Revenues	\$22,122,000	Total	\$2,685,000	\$2,316,000	\$2,316,000	Total	\$2,432,000	\$2,554,000	\$2,816,000	\$2,956,000	\$3,104,000	\$3,259,000	Total		\$22,122,000	
<b>Bike Station</b>																	
Downtown	2016 And Prior Revenues	\$1,000,000	Federal			Federal							Federal	\$0		A bike station at Government East  Funding source to be determined. <small>Bottom Cell will not print on MPO TIP Form</small>	
Const Year <b>2018</b>	2017 Revenues	\$0	State			State							State	\$0			
Length (mi) 0.00	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0			
	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0			
	2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0			
Design \$0	2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0			
Real Estate \$0	2022 Projected Revenues	\$0	Other			Other							Other	\$0			
Construction \$1,000,000	2023 Projected Revenues	\$0	GO	\$1,000,000			GO						GO	\$1,000,000			
Total Cost \$1,000,000	Total Revenues	\$1,000,000	Total	\$1,000,000			Total						Total	\$1,000,000			

2018 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2016		2017		2018	2019	2020	2021	2022	2023				
				Budget	Add/Deduct	Total											
<b>Cannonball Bike Trail</b>	2	Fish Hatchery Road to Wingra Path	2016 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	0
Const Year	2020	Length (mi)	2017 Revenues	\$210,000	State			State							State	\$0	
Design	\$60,000	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$780,000	Total Cost	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	\$990,000		2020 Projected Revenues	\$780,000	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$0	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO	\$210,000	\$210,000	GO		\$780,000					GO	\$990,000	
			Total Revenues	\$990,000	Total	\$210,000	\$210,000	Total		\$780,000				Total	\$990,000		
<b>Capital City Tr Buckeye Ext Seg 1</b>		N side of RR Buckeye Rd to Dondee Rd	2016 And Prior Revenues	\$320,000	Federal			Federal							Federal	\$0	New ped/bike trail.
Const Year	2017	Length (mi)	2017 Revenues	\$140,000	State			State							State	\$0	
Design	\$30,000	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$140,000	Total Cost	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	\$460,000		2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$0	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO	\$320,000	\$140,000	GO							GO	\$460,000	
			Total Revenues	\$460,000	Total	\$320,000	\$140,000	Total						Total	\$460,000		
<b>Capital City Tr Buckeye Ext Seg 3</b>	3	S side of RR Dondee Rd to Vondron Rd	2016 And Prior Revenues	\$10,000	Federal			Federal							Federal	\$0	New ped/bike trail. Includes RR crossing south of Dondee Rd
Const Year	2022	Length (mi)	2017 Revenues	\$0	State			State							State	\$0	
Design	\$80,000	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$770,000	Total Cost	2019 Projected Revenues	\$360,000	Munci			Munci							Munci	\$0	
	\$1,140,000		2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$770,000	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO	\$10,000		GO	\$360,000		\$770,000				GO	\$1,140,000	
			Total Revenues	\$1,140,000	Total	\$10,000		Total	\$360,000		\$770,000			Total	\$1,140,000		
<b>Capital City Tr Buckeye Ext Seg 4</b>		S side of RR Vondron Rd to Wagon Tr	2016 And Prior Revenues	\$240,000	Federal		\$715,000	Federal							Federal	\$715,000	New ped/bike trail.
Const Year	2017	Length (mi)	2017 Revenues	\$950,000	State			State							State	\$0	
Design	\$100,000	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$950,000	Total Cost	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	\$1,190,000		2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$0	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO	\$240,000	\$235,000	GO							GO	\$475,000	
			Total Revenues	\$1,190,000	Total	\$240,000	\$950,000	Total						Total	\$1,190,000		
<b>Capital City Tr Buckeye Ext Seg 5</b>	4	I39 to Wagon Tr	2016 And Prior Revenues	\$10,000	Federal			Federal							Federal	\$0	New ped/bike trail.
Const Year	2022	Length (mi)	2017 Revenues	\$0	State			State							State	\$0	
Design	\$10,000	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$140,000	Total Cost	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	\$150,000		2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$140,000	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO	\$10,000		GO			\$140,000				GO	\$150,000	
			Total Revenues	\$150,000	Total	\$10,000		Total			\$140,000			Total	\$150,000		
<b>Capital City Tr Buckeye Ext Seg 6</b>		South Connector Dondee to Helgesen Dr	2016 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	New ped/bike trail.
Const Year	Not Sched	Length (mi)	2017 Revenues	\$0	State			State							State	\$0	
Design	\$0	Real Estate	2018 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Construction	\$170,000	Total Cost	2019 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	\$170,000		2020 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
			2021 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
			2022 Projected Revenues	\$0	Other			Other							Other	\$0	
			2023 Projected Revenues	\$0	GO			GO							GO	\$0	
			Total Revenues	\$0	Total			Total						Total	\$0		



2018 Ped/Bike	TIP	Current and Projected Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2016	2017	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	2023		
<b>DR A F T</b>														
<b>Goodman Path</b> Burke Rd to Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.63  Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.	
<b>Goodman Path</b> Bridge over Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.	
<b>Huxley Cut Off(Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.	
<b>Ice Age Junction Path</b> Bridge over McKee Rd Const Year <b>2017</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000	2016 And Prior Revenues \$220,000 2017 Revenues \$1,000,000 2018 Projected Revenues \$1,190,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$2,410,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$110,000	\$500,000	\$500,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$595,000					Federal \$0 State \$0 Dane Co \$1,205,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,205,000 Total \$2,410,000	New ped/bike bridge.	
<b>Ice Age Junction Path (CTH M)</b> Flagstone Dr to Waterbend Dr Const Year <b>2017</b> Length (mi) 1.55  Design \$100,000 Real Estate \$0 Construction \$2,370,000 Total Cost \$2,470,000	2016 And Prior Revenues \$100,000 2017 Revenues \$1,900,000 2018 Projected Revenues \$470,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$2,470,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000	\$1,900,000	\$1,900,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$470,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,470,000 Total \$2,470,000	New ped/bike trail. Includes underpass of CTH M south of Flagstone and possible underpass at Mid Town Rd.	
<b>Ice Age Junction Path (CTH M)</b> Temin to Bellline:Waterbend to Valley Vie Const Year <b>2019</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000	2016 And Prior Revenues \$0 2017 Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$300,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$300,000	Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total		\$300,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	New ped/bike structure	



2018 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2016		2017		2018	2019	2020	2021	2022	2023				
				Budget	Add/Deduct	Total											
<b>DR A F T</b>																	
<b>State Street 700 / 800 Blocks</b>		2016 And Prior Revenues	\$5,650,000	Federal		Federal									Federal	\$0	Sidewalk reconstruction.  Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
S Park St to Lake St		2017 Revenues	\$500,000	State		State									State	\$0	
Const Year	2016	2018 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Length (mi)	0.16	2019 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
TID		2020 Projected Revenues	\$0	TIF	\$5,650,000	TIF	\$500,000	\$500,000							TIF	\$6,150,000	
Design	\$750,000	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
32		2022 Projected Revenues	\$0	Other		Other									Other	\$0	
Real Estate	\$0	2023 Projected Revenues	\$0	GO		GO									GO	\$0	
Construction	\$5,400,000	Total Revenues	\$6,150,000	Total	\$5,650,000	Total	\$500,000	\$500,000							Total	\$6,150,000	
Total Cost	\$6,150,000																
<b>West Beltline Path West Towne</b>	#REF!	2016 And Prior Revenues	\$0	Federal		Federal			\$1,572,000						Federal	\$1,572,000	Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
Gammon Rd Underpass		2017 Revenues	\$200,000	State		State									State	\$0	
Const Year	2019	2018 Projected Revenues	\$50,000	Dane Co		Dane Co									Dane Co	\$0	
Length (mi)	0.00	2019 Projected Revenues	\$2,620,000	Munci		Munci									Munci	\$0	
Design	\$200,000	2020 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$50,000	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$2,620,000	2022 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$2,870,000	2023 Projected Revenues	\$0	GO		GO	\$200,000	\$200,000	\$50,000	\$1,048,000					GO	\$1,298,000	
		Total Revenues	\$2,870,000	Total	\$200,000	Total	\$200,000	\$200,000	\$50,000	\$2,620,000					Total	\$2,870,000	
<b>West Beltline Path West Towne</b>	#REF!	2016 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	0  Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
Gammon to S High Point		2017 Revenues	\$0	State		State									State	\$0	
Const Year	2020	2018 Projected Revenues	\$620,000	Dane Co		Dane Co									Dane Co	\$0	
Length (mi)	0.76	2019 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
Design	\$100,000	2020 Projected Revenues	\$1,440,000	TIF		TIF									TIF	\$0	
Real Estate	\$520,000	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$1,440,000	2022 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$2,060,000	2023 Projected Revenues	\$0	GO		GO	\$620,000	\$620,000		\$1,440,000					GO	\$2,060,000	
		Total Revenues	\$2,060,000	Total	\$620,000	Total	\$620,000	\$620,000		\$1,440,000					Total	\$2,060,000	
<b>West Beltline Path West Towne</b>	#REF!	2016 And Prior Revenues	\$190,000	Federal		Federal									Federal	\$0	0  Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
S. High Point to Watts		2017 Revenues	\$240,000	State		State									State	\$0	
Const Year	2018	2018 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Length (mi)	0.15	2019 Projected Revenues	\$1,140,000	Munci		Munci									Munci	\$0	
Design	\$130,000	2020 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$130,000	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$1,310,000	2022 Projected Revenues	\$0	Other		Other									Other	\$0	
Total Cost	\$1,570,000	2023 Projected Revenues	\$0	GO	\$190,000	GO	\$240,000	\$240,000		\$1,140,000					GO	\$1,570,000	
		Total Revenues	\$1,570,000	Total	\$190,000	Total	\$240,000	\$240,000		\$1,140,000					Total	\$1,570,000	
<b>West Beltline Path West Towne</b>	#REF!	2016 And Prior Revenues	\$400,000	Federal		Federal									Federal	\$0	0  Possible Reauth to 2017 <small>Bottom Cell will not print on MPO TIP Form</small>
Watts to Junction Road		2017 Revenues	\$0	State		State									State	\$0	
Const Year	2018	2018 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
Length (mi)	0.37	2019 Projected Revenues	\$1,580,000	Munci		Munci									Munci	\$0	
Design	\$80,000	2020 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
Real Estate	\$320,000	2021 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
Construction	\$1,580,000	2022 Projected Revenues	\$0	Other		Other			\$70,000						Other	\$70,000	
Total Cost	\$1,980,000	2023 Projected Revenues	\$0	GO	\$400,000	GO	\$400,000	\$400,000		\$1,510,000					GO	\$1,910,000	
		Total Revenues	\$1,980,000	Total	\$400,000	Total	\$400,000	\$400,000		\$1,580,000					Total	\$1,980,000	

2018 TIP Ped/Bike	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2016	Budget	Add/Deduct 2017								
<b>Whitney Way Bike Crossing</b> beltline to Segoe Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$25,000 Total Cost \$25,000	2016 And Prior Revenues \$0 2017 Revenues \$25,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 Total Revenues \$25,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$25,000	\$25,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$25,000 Total \$25,000	0
<b>Total All Projects</b>  Length (mi) 14.82  Design \$4,450,000 Real Estate \$3,590,000 Construction \$74,165,000 Total Cost \$82,205,000	2016 And Prior Revenues \$12,388,000 2017 Revenues \$8,755,000 2018 Projected Revenues \$5,976,000 2019 Projected Revenues \$9,659,000 2020 Projected Revenues \$6,187,000 2021 Projected Revenues \$4,158,000 2022 Projected Revenues \$5,221,000 2023 Projected Revenues \$4,472,000 Total Revenues \$56,816,000	Federal \$0 State \$0 Dane Co \$110,000 Munci \$0 TIF \$5,650,000 Assess \$1,119,000 Other \$0 GO \$5,509,000 Total \$12,388,000	\$0 \$0 \$500,000 \$0 \$500,000 \$811,000 \$0 \$6,229,000 \$8,755,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$715,000 \$0 \$500,000 \$0 \$500,000 \$811,000 \$0 \$6,229,000 \$8,755,000	\$715,000 \$0 \$500,000 \$0 \$500,000 \$811,000 \$0 \$6,229,000 \$8,755,000	Federal \$0 State \$0 Dane Co \$595,000 Munci \$0 TIF \$0 Assess \$852,000 Other \$0 GO \$4,529,000 Total \$5,976,000	\$1,572,000 \$0 \$0 \$0 \$0 \$895,000 \$70,000 \$7,122,000 \$9,659,000	\$0 \$0 \$0 \$0 \$0 \$987,000 \$0 \$5,200,000 \$6,187,000	\$0 \$0 \$0 \$0 \$0 \$1,036,000 \$0 \$3,122,000 \$4,158,000	\$0 \$0 \$0 \$0 \$0 \$1,088,000 \$0 \$4,133,000 \$5,221,000	\$0 \$0 \$1,205,000 \$0 \$6,150,000 \$7,930,000 \$70,000 \$39,174,000 \$56,816,000	

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