



Memo

From: Sarah Lim, Community Development Specialist

Date: 7/8/2020

Re: Emergency Solutions Grant Supplemental Funds (ESG-CV)

As authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Dane County Continuum of Care (CoC) will receive \$1,887,265 in Emergency Solutions Grant Program Supplemental Funds (ESG-CV) allocated to the State of Wisconsin by the U.S. Department of Housing and Urban Development (HUD). The ESG-CV funds must be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance, as well as support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

The City of Madison Community Development Division (CDD) has served as the lead applicant and grant recipient for the State of Wisconsin grants allocated to the Dane County CoC such as State EHH grants, and will serve as the grant recipient for ESG-CV funds and enter into contracts with the subrecipient nonprofit agencies to provide the activities approved by the Dane CoC Board of Directors.

Dane CoC Board of Directors decided to allocate the funds in two stages:

- Stage 1: Identify and fill the funding gaps of existing programs funded by State EHH
- Stage 2: Issue a Request for Proposals (RFP) to allocate the remaining funds

Through the Stage 1 process, the Board of Directors approved \$365,276 for the following projects:

Briarpatch	Street Outreach	\$2,000.00
Porchlight	Men's Shelter Case Management	\$37,000.00
Tenant Resource Center	Eviction Prevention Clinic - Services	\$30,000.00
Tenant Resource Center	Eviction Prevention Clinic - Rent Assistance	\$171,045.00
YWCA Madison	Family Shelter - Operation	\$16,783.00
The Salvation Army	Family Shelter - Services	\$5,000.00
The Salvation Army	Family Shelter - Operation	\$15,000.00
The Salvation Army	Single Women Shelter - Services	\$5,000.00
The Salvation Army	Single Women Shelter - Operation	\$83,448.00

CDD will issue an RFP for the remaining \$1,521,989 once HUD releases the Federal Register for the funds. Up to \$45,660 of these funds will be retained by CDD for administration costs associated with management of the ESG-CV funded contracts.

CDD staff seeks 1) authorization for the Mayor and City Clerk to execute contracts with the State and with the selected homeless services agencies upon an award of funds to the Dane CoC; 2) authorization for the Mayor and City Clerk to amend the existing 2019-2020 EHH contracts with the specific nonprofit agencies listed above to provide services for people experiencing homelessness and those at risk of

becoming homeless; and 3) approval of an amendment to the 2020 CDD operating budget to reflect the receipt of the ESG-CV funds and commensurate expenditures.

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