

Proposed Service to Suburban Communities within the RTA Boundary (with preliminary cost estimates)

	Commuter Service				Midday Service				Total				Annual Weekday Hours	Annual Cost @ \$51/hr*
	Buses	Trips/day	Miles /day	Hours/day	Buses	Trips/day	Miles /day	Hours/day	Buses	Trips/day	Miles /day	Hours/day		
Sun Prairie	7	9	637	31.90	1	7	175	9.75	8	16	812	41.65	10,621	\$ 541,658
Stoughton	3	7	362	18.10	1	7	130	7.00	4	14	492	25.10	6,401	\$ 326,426
Verona	6	7	487	24.40	1	6	72	7.00	7	13	559	31.40	8,007	\$ 408,357
Wauunakee	3	7	274	13.80	-	-	-	-	3	7	274	13.80	3,519	\$ 179,469
McFarland	2	4	104	5.20	1	7	85	7.00	3	11	189	12.20	3,111	\$ 158,661
Cottage Grove	2	4	121	6.10	-	-	-	-	2	4	121	6.10	1,556	\$ 79,331
Total	23	38	1,985	99.50	4	27	462	30.75	27	65	2,447	130.25	33,214	\$ 1,693,901

*Based on expected marginal increase in cost for every hour increase in service. Does not include the debt costs to purchase new buses, increased overhead due to the increased service, etc. These additional costs could add up to 30% to the above estimate.