

**Summer 2013 - Proposed Expansions to
Current City of Madison Youth Employment Contracts**

Commonwealth Development (CWD) New Funds Needed	\$ 25,000	Current contract = 90 youth year-round 15 additional youth & 5 businesses summer with some on-going potential
Goodman Community Center (GCC) – Teen New Funds Needed	\$ 47,700	Education and Employment Program Current contract = 60 youth year-round 25 additional youth summer with some on-going potential
Operation Fresh Start (OFS)- Pathways Partnership with MMSD New Funds Needed	\$ 53,100	Current contract = 15 youth summer only 30 additional youth – summer only
Youth Services of Southern Wisconsin (YSOSW) – Youth Work Crews New Funds Needed	\$ 42,500	Current contract = 25 youth summer only 30 additional youth – summer only

PROPOSAL SUMMARY

- 100 youth employed
- 35 of the employed youth will also earn credit towards H.S. diploma or GED
- Total cost: \$ 300,300
 - Source
 - City Funds \$ 168,300
 - Agency Match Funds \$ 82,000
 - Private Business Match-youth wages \$ 50,000

Advantages to utilizing current contracts and existing programs:

(rather than creating new programs, systems and infrastructure)

- Programs have waiting lists and/or identified youth with barriers to employment, school deficiencies and other challenges
- Existing relationships with youth, families, MMSD and other youth service providers in the targeted neighborhoods
- Administrative infrastructure covered through existing City contracts
- Details regarding allowable activities, insurance and other issues specific to youth work in place and up-to-date
- Two programs have pre-existing approval for credit recovery with MMSD and/or H.S. diploma/GED
- Existing relationship between programs and City Parks and Streets Depts

Commonwealth Development (CWD)

- Recruit businesses to employ 15 additional youth for summer with the potential for on-going part-time employment
- Recruit 5 new businesses to join the current 54 employing youth through CWD
- Provide up to 23 hours of pre-employment and on-going mentoring support

New Funds Needed **\$ 25,000** **15 additional youth and 5 businesses**
(Businesses pay wages)

Goodman Community Center (GCC) – Teen Education and Employment Program

- Employ 25 additional youth from Worthington Park and other high-need eastside neighborhoods at the neighborhood center and at local eastside businesses
- 5 of the new youth will be credit deficient and will earn H.S. credit
- Youth are at the program 30-40 hrs/wk for 10 weeks
- Includes 2 meals each day - USDA funds food cost

New Funds Needed **\$ 47,700** **25 additional youth**
(Program pays wages, possible
business support)

Operation Fresh Start (OFS)- Pathways Partnership with MMSD

- Employ and provide a variety of support services to 30 additional youth who are disconnected from school and live in several challenged neighborhoods
- Youth have the opportunity to earn H.S. credit, a GED or a H.S. Diploma
- Youth serve on work crews full-time for 10 wks with projects in Madison Parks, Henry Vilas Zoo and MMSD
- Direct public works type impact

New Funds Needed **\$ 53,100** **30 additional youth**
(Program pays stipends)

Youth Services of Southern Wisconsin (YSOSW) – Youth Work Crews

- Employ an additional 30 youth with crews of 5 youth focused on one or more additional challenge neighborhoods
- Youth work in gardens and community beautification
- Youth receive 15-20 hrs of pre-employment and future plans support
- Direct public works type impact

New Funds Needed **\$ 42,500** **30 additional youth**
(Program pays wages)