

# 2023 YEAR-at-a-GLANCE

## Community Development Division- Community Service Committee

| January 2023                             | February 2023                                                                 | March 2023                                                                             |
|------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| CSC Meeting - January 25, 2023 - 5:30 PM | CSC Meeting - Wednesday, January 25, 2023 - 5:30 PM                           | CSC Meeting - Wednesday, March 22, 2023 - 5:30 PM                                      |
| 2023 RFP Overview                        | CSC Action: Approve resolutions 1)DEHCR grant and 2)CFE grant                 | CSC Action: Review and approve School-Age Child & Youth Concept Paper                  |
|                                          | Community Input: School-Age Child & Youth RFP                                 |                                                                                        |
|                                          |                                                                               |                                                                                        |
|                                          |                                                                               |                                                                                        |
|                                          |                                                                               | Budget: Capital Kickoff                                                                |
| April 2023                               | May 2023                                                                      | June 2023                                                                              |
| Concept Paper Approved by Common Council |                                                                               |                                                                                        |
|                                          | School-Age Child & Youth RFP published                                        |                                                                                        |
|                                          |                                                                               |                                                                                        |
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| Budget: Capital Budget Due               |                                                                               | Budget: Operating Budget Kickoff                                                       |
| July 2023                                | August 2023                                                                   | September 2023                                                                         |
| CSC Meeting - July 26, 2023 - 5:30 PM    | CSC Meeting - August 2, 2023 - 5:30 PM                                        | CSC Action: Approve School-Age Child & Youth funding recommendations to Common Council |
| Applicant Presentations to CSC           |                                                                               |                                                                                        |
|                                          | CSC Meeting - August 23, 2023 - 5:30 PM                                       |                                                                                        |
|                                          | CSC Action: Review staff funding recommendations for School-Age Child & Youth |                                                                                        |
| Budget: Operating Budget Due             |                                                                               | Budget: Finance Committee Capital                                                      |
| October 2023                             | November 2023                                                                 | December 2023                                                                          |
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