

Current Meadowridge Square Footage = 5,940

Rent @ \$10.36/sq ft	61,547.22
Taxes estimated for 2013	11,426.04
Common Area Maint estimate for 2013	<u>11,226.12</u>
	84,199.38

Meadowridge Square Footage (gross) =11,625

Rent @ \$7.35/sq ft	85,443.75
Taxes estimated @	19,128.77
Common Area Maint estimated @	<u>44,291.25</u>
	148,863.77

Less 1/2 Shared Space w/MMSD Square Footage = 1,569

Rent @ \$7.35/sq ft	11,532.15
Taxes estimated @	2,581.77
Common Area Maint estimated @	<u>5,977.89</u>
	20,091.81

will need to 'budget' for this new revenue stream when time comes...

Meadowridge Square Footage (net) = 10,056

Rent @ \$7.35/sq ft	73,911.60
Taxes estimated @	16,547.00
Common Area Maint estimated @	<u>38,313.36</u>
	128,771.96

Difference between Net New Space for Meadowridge Branch Library (net) and Current Meadowridge 2013 estimates	128,771.96
Equals estimated net new costs	84,199.38
	44,572.58

<i>Compared to Budget Amendments</i>	
Rent	32,039.00
Taxes	3,850.00
Common Area Maintenance	<u>22,768.00</u>
Funding added to Library's 2013 Operating Budget	58,657.00

"We're Good!"