

Madison Public Library

2024 Carry Forward funds

Legistar file 86883 is the approval for 2025 appropriation of the 2024 carry forward funds

PROJECT STRING	PROJECT TITLE	PROJECT STRING DESCRIPTION	Category	Amount
12157 -50 -200-50003	MPLF BOARD DESIGNATED GRANTS	PATHWAY TO COOPERATIVE ENTREPR	Program	2,314.47
12157 -50 -200-50005	MPLF BOARD DESIGNATED GRANTS	LUNCH FOR LIBRARIES	Program	1,925.00
12157 -50 -200-50012	MPLF BOARD DESIGNATED GRANTS	2024 FALL SURPLUS FUNDS	Program	2,764.21
12157 -50 -200-50103	MPLF BOARD DESIGNATED GRANTS	GENERAL COLLECTION	Collection	772.12
12157 -50 -200-50104	MPLF BOARD DESIGNATED GRANTS	TECHNOLOGY UDPATES	Other	17,735.38
12157 -50 -200-50105	MPLF BOARD DESIGNATED GRANTS	PROFESSIONAL DEVELOPMENT	Other	4,809.82
12158 -50 -200-50002	MPLF DONOR RESTRICTED	LIVE WELL	Program	1,768.50
12158 -50 -200-50009	MPLF DONOR RESTRICTED	ONE BOOK AT A TIME	Program	16,387.16
12158 -50 -200-50012	MPLF DONOR RESTRICTED	LAK EXPAND ESL, ELSELY, HOMELESS	Program	2,634.40
12158 -50 -200-50103	MPLF DONOR RESTRICTED	GENERAL COLLECTION	Collection	53.16
12158 -50 -200-50112	MPLF DONOR RESTRICTED	MEADOWRIDGE KITCHEN	Program	4,225.73
12158 -50 -200-50115	MPLF DONOR RESTRICTED	EARLY LITERACY (ROOTS & WINGS)	Program	9,431.90
12158 -50 -200-50118	MPLF DONOR RESTRICTED	VARIOUS SMALL DONOR DESIGNATED	Collection	11,918.41
12158 -50 -200-50119	MPLF DONOR RESTRICTED	MARKETING & ADVOCACY	Other	1,622.00
12158 -50 -200-50753	MPLF DONOR RESTRICTED	ASHMAN UNRESTRICTED	Branch	700.65
12158 -50 -200-50754	MPLF DONOR RESTRICTED	LAKEVIEW UNRESTRICTED	Branch	719.06
12158 -50 -200-50756	MPLF DONOR RESTRICTED	MONROE ST UNRESTRICTED	Branch	9,922.91
12158 -50 -200-50757	MPLF DONOR RESTRICTED	PINNEY UNRESTRICTED	Branch	448.10
12158 -50 -200-50758	MPLF DONOR RESTRICTED	SEQUOYA UNRESTRICTED	Branch	9,396.55
12158 -50 -200-50759	MPLF DONOR RESTRICTED	GOODMAN SOUTH UNRESTRICTED	Branch	672.43
12159 -50 -200-50102	MPLF ENDOWMENT	MOHAUPT (SEQ)	Collection	78.94
12159 -50 -200-50105	MPLF ENDOWMENT	PROFESSIONAL DEVELOPMENT	Other	109.27
12159 -50 -200-50754	MPLF ENDOWMENT	LAKEVIEW	Branch	3,511.22
12159 -50 -200-50755	MPLF ENDOWMENT	MEADOWRIDGE	Branch	3,557.34
12159 -50 -200-50757	MPLF ENDOWMENT	PINNEY	Branch	8,416.10
12159 -50 -200-50758	MPLF ENDOWMENT	SEQUOYA	Branch	3,258.50
12159 -50 -200-50759	MPLF ENDOWMENT	GOODMAN SOUTH	Branch	1,148.46
12160 -50 -200-50751	MPL FRIENDS	FRIENDS OF CENTRAL	Branch	4,569.18
12160 -50 -200-50755	MPL FRIENDS	FRIENDS OF MEADOWRIDGE	Branch	1,746.64
12160 -50 -200-50757	MPL FRIENDS	FRIENDS OF PINNEY	Branch	12,076.36
12160 -50 -200-50758	MPL FRIENDS	FRIENDS OF SEQUOYA	Branch	390.52
12160 -50 -201-50758	MPL FRIENDS	SEQUOYA FRIENDS COLLECTIONS	Collection	2,972.30
12161 -50 -200-50001	MPLF MINI GRANTS	PRIDE AFFINITY GROUP 2022	Other	439.56
12161 -50 -200-50008	MPLF MINI GRANTS	BIRDING BACKPACKS	Program	1,073.35
12161 -50 -200-50010	MPLF MINI GRANTS	PRISON CERT PEER SUPPORT BOOK CLUB	Program	502.90
12161 -50 -200-50024	MPLF MINI GRANTS	BIPOC AFFINITY GROUP	Other	250.00
12162 -50 -200-50750	BEYOND THE PAGE	SYSTEM-WIDE	Program	151.56
12225 -50 -152-	MPLF ROSEN WESTON GIFT	MPLF ROSEN WESTON LAK COLLECTI	Collection	374.82
12225 -50 -200-	MPLF ROSEN WESTON GIFT	MPLF ROSEN WESTON TEEN LIBRAR	Multi-year	5,172.38
12225 -50 -200-50001	MPLF ROSEN WESTON GIFT	MPLF ROSEN WESTON PROGRAMS	Program	15,443.95
12225 -50 -200-50754	MPLF ROSEN WESTON GIFT	MPLF ROSEN WESTON REMODEL	Multi-year	2,988.00
12634 -50 -200-50001	PINNEY PLAYLAB	PINNEY COMMUNITY ART	Multi-year	1,665.87
12634 -50 -200-50002	PINNEY PLAYLAB	PLAYLAB EARLY LEARNING	Multi-year	704.32
12634 -50 -200-50003	PINNEY PLAYLAB	ADULT/COMMUNITY LEARNING	Multi-year	20,274.94
13780 -50 -200	NATIONAL LEADERSHIP GRANTS FOR LIBR	DEVELOP LIBRARIAN'S TOOLKIT	Multi-year	104,302.35
14286 -50 -200-50107	LIBRARY ALL STAFF DAY	MPLF FUNDS	Other	2,921.06
14398 -50 -200-50001	LIBRARY TAKEOVER	MPLF FUNDS	Program	2,755.31
14566 -50 -200-50001	PARENTS AS FIRST TEACHERS	PAFT MPLF FUNDED	Program	22,591.60
14673 -50 -200-50001	MAKING JUSTICE	MAKING JUSTICE DONATION FUNDED	Program	13,936.84
14674 -50 -200-50001	WE PLAY AT MPL	WE PLAY AT MPL MPLF FUNDS	Program	1,522.28

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14828 -50 -200-50001	WE READ	WE READ PROGRAM MPLF FUNDS	Program	4,368.34
14829 -50 -200-50001	YOUTH DELIVERY	YOUTH DELIVERY PROGRAM MPLF FUNDS	Program	39,920.07
14830 -50 -200	PLA DIGITAL LITERACY	PLA DIGITAL LITERACY	Program	2,172.32
15032 -50 -200-50001	LIBRARY PERIODICALS	DONATION FUNDED PERIODICALS	Collection	28,093.92
GRAND TOTAL				413,682.53
Funds intended to be spent over multiple years				135,107.86
Collections funds				44,263.67
Programming funds, not including funds to be spent over multiple years				145,889.89
Branch specific funds (unrestricted, endowments, friends)				60,534.02
Other funds				27,887.09
Grand total				413,682.53